



Gordano Scout District

ANNUAL REPORT 2024

4th July 2024

Glenny Lodge

District Lead Volunteers' Report

As previously, we have included as many individual reports from Groups and Sections as leaders have been able to provide and they speak for themselves in terms of the range and variety of activities leaders across the District have been able to provide.

All leaders would doubtless also want to join us in paying tribute to the small army of Trustees and helpers who also work, often behind the scenes, to support and help make Scouting the fun, challenging and indeed 'life affirming' activity it undoubtedly is. Our thanks and those of Gordano District Trustees go out to them all.

District Numbers

Overall numbers in the '24 census: Youth: 1219; Adult 343; Network 23; show a slight drop of youth numbers on the previous year but having been surprised by this it seems likely that the discrepancy is likely to the census date becoming more flexible and new Beavers joining soon after numbers were submitted. As most previous reports have noted, the existence of sizeable waiting lists across the District underlines what we all know... if we can recruit more leaders we can offer this great opportunity to many more youngsters.

Transformation

Members of Council might remember that last year's meeting had a valedictory note from Steve and Tony, reaching the end of their official District Commissioner tenures.

However as the process of Transformation got under way in Gordano District, Clive Madders from 2PH in particular, has continued to support groups with the changes required.

Steve has put a lot of time and effort in working to ensure that as a District we have high rates of compliance with Safeguarding training and in particular Safety training which has rightly become a very high priority since the sad death of an Explorer Scout on The Great Orme and the resulting coroners report. It is fair to say that much has been achieved but delays to new computer systems means that dates 'to go live' from HQ have consistently been moved back and its not yet completely clear when indeed we will have been transformed.

Despite the sceptical note, all groups have made good progress updating relevant data and assimilating old roles into new. The prominent word 'volunteer' in titles is a small but significant step forward and helps allay some confusion that still exists.

We have been successful in recruiting a District Lead Volunteer team to three of the four strands of responsibility and our thanks to them agreeing to work as part of this new team. Our District Lead Volunteer looks as follows:

Volunteer Experience: Sean Davin (Long Ashton)

Programme: Simon Kelly (2nd Clevedon)

14 – 24: Nicole Jellis (1st Nailsea)

Support: Vacant

Steve and Tony will continue to support with reduced commitments particularly in the areas of compliance, training and awards. An immediate need is to increase those sufficiently experienced colleagues who might be accredited for issuing eg Nights away permits.

Ten Tors 2024 – its 61st year

Always a highlight of the older Scouts' calendar. Once again we combined with Axe District to give over a hundred youngsters the chance to take part in this event. Many thanks to the many leaders who prepare the scouts each year.

World Scout Jamboree 2023

This time last year we enjoyed meeting the four youngsters from Gordano already to jet off. We are all aware of the difficulties that followed but it was heartening to find from one of the Avon Contingent leaders that our youngsters conducted themselves with resilience and good humour.

Glenny Wood

The 'Jewel in The Crown'. See Phil's report for an update on all the things that have been undertaken by the volunteer team, resulting in significantly increased visits.

Explorers

This has been a year of rather mixed fortunes for Gordano Explorers. Our thanks to George Wormald-Kelly who had to step down from leading Salthouse Explorers at Easter. Many thanks to him for the time and effort put in over the years. We have not been successful in recruiting a new leader yet but. Many of the Salthouse youngsters have been able to join in activities at Kilkenny resulting in bumper numbers which hasn't affected the great programme the leaders are running.

Melons ESU will also soon be looking for a new leaders as Robin Macintosh rationalises his scout commitments and discussions are underway with the other Nailsea Unit, Horizon, to give the youngsters a chance to carry on with Explorers. Backwell's unit, Barracudas also has very healthy numbers and a strong programme.

As a District Units, our thanks go to the many Explorer Leaders.

And Lastly

It was sad to hear of the death of Vickie Farrall for many years a leader at Long Ashton and District Secretary. She would have been delighted to attend this year's Long Ashton AGM held at the site of the new HQ last month. A lovely occasion.

All good wishes to the new District Team who will be in contact with their plans for strengthening and supporting our leaders.

Steve Hamey

Tony Tween

District Lead Volunteers

Glenny Annual Review 2023

We have had yet another busy and productive year with Glenny Wood being as popular as ever.

Site Usage - The total usage at Glenny Wood for 2023 is 209 visits/camps with 5737 people on site. Of these, 160 were visits, mainly in the evening, with 4455 people attending, young and older plus 49 camps were held at Glenny Wood with 1282 people on site.

So, year on year overall

- The increase in site usage is significant with 34 more visits and 711 extra people on site.
- This shows 30 more sectional visits mainly during the evenings with 842 people increase over 2022.
- Camps were up by 4 although actual numbers down by 131.

Gordano District Site usage - The site remains very popular with evening visits from Gordano District members with 123 Visits and 3630 District members on site plus 15 camps with 410 attending.

Within Gordano the usage is large and increasing year on year -

- There is a significant increase in visits with an additional 18 occasions and 672 extra visitors.
- Camps were up by 1 with 40 more campers year on year.

Safety - So with the level of usage, we need to maintain a significant focus on safety to reduce risk, not negate, where we can.

Woodlands - To manage the site and keep it safe is a challenge, especially in such a woodland environment. We have again employed an Arboriculture specialist to undertake the annual tree inspection. Following a review of the recommendations, planning permission was then obtained, and the work completed. Most of this felling works is due to Ash Dieback.

Annual Safety Checks – We have several annual checks undertaken by professional people in addition to the Trees, these include Water testing for Bacteria and Legionella, all negative, Fire Extinguishers, Tractors servicing and checks, Site heating boiler as well as electrical PAT testing.

Weekly safety checks - We have a programme of our own site checks which cover the whole site, including Woodlands, Lodge, Loos, Activities and equipment. Any issues identified are quickly resolved.

The electrics have been checked and improved, with some rewiring, switching to LED lighting and significant improvement to the lights outdoors for the paths and around the buildings.

Site Improvement – As in previous years many hundreds of maintenance tasks have been undertaken during 2023. In addition, we look to improve our site. This year this has include,

- New Activities - Radioactive Logs, Sheep Penning, Darts and Table Tennis have been added.
- Wetlands area has been revamped with greater access on paths to the pond for pond dipping and our first bug hotel is in situ.
- The Wetlands Bridge has been rebuilt.
- The Karts track has been significantly changed and easier to use. Thanks to 2nd Portishead scouts for their help with this.
- We have also started on a major project to create a round Glenny Boundary trail, which will include interactive boards. First part is due to be opened in July 2024.

Phil Woolcock

Volunteer Chair

Glenny Wood District Camp Site

2nd Portishead Scout Group

A successful year with 6 full sections, 2 at each age group, and a long waiting list once again showing that Scouting remains popular.

We had lots of chief scout awards achieved in 2023 - 7 Bronze, 17 silver and 4 Gold - with loads more due in 2024.

We had much success recruiting new volunteers in 2023 to keep the 2 beaver sections open. Some leaders are moving up with their own children to cubs and scouts this year so ongoing recruitment is now the norm as new children start.

We continue our search for a new Chair of our Trustee Board as have had no interest to date.

On a Group level one of our Trustees took on the challenge and successfully applied for grants totalling £32,000 for a new minibus as the old one was beyond repair. We have lots of bookings from other scout groups as well as the wider Portishead community.

Our hall is also now available for hire at a very reasonable £10 per hour, (Shameless plug) and we are looking to install sound attenuation similar to 1st Nailsea to reduce sound levels in the main hall. We already have £1500 Grant towards this.

Caroline Hill

Group Lead Volunteer

2nd Portishead Scout Group

2nd Clevedon - GLV's Report

2023-24 has been a year of consolidation for 2nd Clevedon. The Group now benefits from a full leadership team for all three sections as well as a full board of trustees. Having thriving leadership is helping us to slowly reduce our waiting lists for all three sections.

Land Yeo Beaver Colony has been able to offer an imaginative and challenging programme of outdoor and indoor activities as well as visits to Coast Guard, RNLI and emergency services.

Lion Cub Pack continues to grow with 26 members who have enjoyed a programme of outdoor skills and activities at Glenny Wood as well as visits to Laser Tag and many other activities. The leadership team have been able to provide a varied programme, and are working towards gaining nights away permits to take the pack camping.

Aztec Scout Troop is beginning to grow again, although the age profile of the Troop is still quite young because of the after effects of the pandemic. As well as a busy and adventurous programme including kayaking, night hikes, geocaching and beach barbeques, the Troop enjoyed a weekend camp at Glenny Wood. After missing a summer camp last year the Troop will be camping this year at Buddens in Dorset. Congratulations go to our four Scouts who all successfully completed the Ten Tors 35 mile challenge this May.

We were sorry to lose our very successful Salthouse ESU this year due to leaders having to leave because of work and family commitments, but we hope that we can recruit a new Explorer lead volunteer and team to fulfil this important provision in Clevedon

We welcomed Lizzie Wormald-Kelly as our new Chair to the Board of Trustees this year and thank them for their continuing support, fundraising and commitment to the Group as we get to grips with the changes that transformation bring.

After 15 years as GSL at 2CS, I will be standing down once we have appointed a new GSL. I will be joining the Gordano District Leadership Team to help grow and promote Scouting across the District. It has been a privilege and honour to lead the Group over the past 15 years, something I could not have achieved without an exceptional and committed team of volunteers, supporters and, of course, young people.

Simon Kelly - Group Lead Volunteer 2nd Clevedon

1st Nailsea Report 2024

The Beavers, Cubs and Scouts have been able to enjoy a full programme of events during the year, and have come together for a group carol service (complete with the growing Scout and guide Band) and an expanded Remembrance Parade in November. As usual in July, we were delighted that Nailsea Carnival was again a great success, bringing a sense of community and putting smiles on lots of faces, whilst also providing a helpful opportunity to raise funds for the Group.

In addition to organising Nailsea Carnival, our excellent team of fundraising volunteers, Friends of 1st Nailsea, have also continued to run several clothing collections via *Bags2School* to bring in much-needed funds. As ever, the Trustees are immensely grateful for their support, as well as to all of the people who made donations.

We were also very pleased to support the Santa float around Nailsea this year which is always a highlight of the festive season, and have had a stall at several monthly Nailsea Farmers markets to show presence in the community and work on recruitment.

Sections

Beavers

The two Beaver colonies continued to run at full capacity all year, with a varied and exciting programme. This year Beavers have been learning about potatoes, fair trade, endangered animals and Poland to name but a few topics. They have been tobogganing, pond dipping and have a visit from some exotic creatures including snakes and bearded dragons! . Four of our long serving beaver leaders are looking to finish in the summer of 2024 so we have been recruiting and training 4 new leaders to take over the reigns in late 2024. Sleepovers were held twice during the year to start the beavers getting used to staying away from home ready for future camps when they move to cubs. The halloween one was particularly muddy and included a walk through a field with some inquisitive cows. As we aim to do every year all those who moved up to Cubs during the year also achieved their *Chief Scout's Bronze Award*.

Cubs

Our three Cub packs continue to run a little under full capacity as we still only have 2 Beaver Colonies but a few new direct entries have helped keep numbers a little higher. The Cubs have been very busy again cooking, gardening, learning circus skills, learning about the parts of the human body, trying new foods, making bath bombs, perfected their first aid skills and camp skills.

They have visited an escape room (followed by setting up their own version at the scout HQ) gone to the Weston Pantomime, tried canoeing and climbing, gone bowling and had fun at our local campsite Glennywood doing backwards cooking and fire lighting .

Concorde and Compass Cubs went on their annual camp at Huish Camp Site, with a visit to the Fleet Air arm museum as part of the camp. Jack Warry held a camp at Butchers Coppice near Poole which included a day trip to Brownsea Island (the home of the 1st scout camp !)

Unfortunately Baggy is retiring in September so we are also busy recruiting and training new Cub leaders of rConcorde and Compass Packs. She will be greatly missed and big shoes to fill

Most Cubs again managed to achieve their *Chief Scout's Silver Award* and *Gordano Challenge* awards.

Scouts

Our Scout Troops have been running full to capacity during the year which is great and continue to run a full and varied programme. The Scouts have been making good use of our new climbing wall, learning new practical skills in car and bike maintenance and cooking. Visits include to a Bristol Mosque, Laserquest and the Bristol Royal Infirmary. Finally mountain biking and Caving are a couple of new skills they have tried out over the year.

Both Troops ran successful camps in the summer, with Raptor Troop camping in Devon (although they had very challenging weather conditions leading to a last minute move from tents into a local farmers barn due to high winds!) and Tomahawk Troop travelling to Biblins Camp Site on the river Wye again with 2nd Nailsea Scouts for a joint camp

Both troops managed to get several older scouts through their *Chief Scout's Gold Award* last year culminating in their expedition (a two-day hike, with a night under canvas without a leader present).

Band

The Scout and Guide band is going from strength to strength this year with several new members and the occasional bolster from some slightly rusty musical leaders. Performances included the carnival in June and the Christmas Carol Service. All the practice paid off in November when the first marching performance took place leading the remembrance parade. Many compliments were heard and it is great to have a marching band again. Their most recent event was supporting the D Day 80 yrs celebration in Long Ashton with laying of the Drums ceremony

Nicole Jellis GLV

Long Ashton Report 2024

Overall, the Long Ashton Group successfully ran and maintained 6 Scouting sections within the Group: 2 Beaver Colonies, 2 Cub Packs, 2 Scout Troops, during which we:

- Successfully took on new Scout members, progressed existing members through Scouting, and released older Scouts into further Scouting, all the while adhering to the values of Scouting throughout.
- Enjoyed mixtures of indoor and outdoor activities across all Sections, as well as community support work and growth of individual skill and knowledge in age appropriate ways, including coast steering, scuba diving, camps, cooking and lots of pioneering
- Trained new leaders and encouraged the continual development of existing leaders
- Supported the local community with outreach activities for the good of the village, with significant input and visibility for local event support and community cleanup activities.

For numbers we have approximately 130 members, and a waiting list of 110. The challenge to our waiting list is getting sufficient volunteers to help us with ratios and growth of Sections

As a Group we are progressing our new HQ planning well. We own the land, have erected borders and land entrances, installed electricity and water to the site. We are awaiting final planning permissions and council road safety works before initiating build. As part of this, installing green waste water processing and selecting a project manager are the next activities, along with establishing future revenue lines to undertake the build.

We are experiencing a downturn in the number of leaders and operational volunteers and are having difficulty establishing a leader refresh pipeline at the moment. Some of this appears to be, anecdotally, that the increased focus on compliance is starting to turn away some potential helpers.

Sean Davin GVL

Cleeve Claverham and Yatton Scout Group
Report May 2023 – May 2024

Scout Group: Leadership Team – Main Leaders:

Consisting of: Steve Attrill – Group Lead Volunteer (GLV)

1 x Scout Troop (Monday) Scout Lead Volunteer – Vacant (SLV)

1 x Cub Pack (Thursday) Cub Lead Volunteer - Helen Grice-Roberts (CLV)

1 x Beaver Colony (Tuesday) Beaver Lead Volunteer – Steph Grey (BLV)

Key Trustee Board (Executive Committee) Members:

Nicholas Ogborne – Group Chairperson, Ben Andrewes – Group Treasurer

Overall Scout Group operation:

Overall operation of the Scout Group has been maintained despite continued difficulty retaining and recruiting new adult volunteers. However, between September 2023 and January 2024 all the sections were able to provide a full programme of Scouting activities. Appeals for additional volunteers continue to be made with a few supporters coming forward but only willing to offer occasional helper type assistance. Core members for the Trustee Board roles of Chair and Treasurer have been secured.

Scout Troop: Scout Troop has operated until January 2024 with Kathryn Kinson (as Lead Volunteer). Kathryn was supported by Greg Derrick (Section Assistant). Kathryn stepped down from the Lead role and no sustained Lead has yet stepped forward. After a period when Troop meetings needed to be suspended the Scout Troop is currently operating with extra oversight from our Cub Lead.

Cub Pack: Cub Pack has operated throughout the year with Helen Grice-Roberts as Cub Lead Volunteer. Helen has been supported by two Becky Cullinane and Richard Perrett. With Richard gradually taking over the Lead Volunteer role under guidance from Helen.

Beaver Colony: Beaver Colony has operated throughout the year with Steph Grey as Beaver Lead Volunteer. Steph has been ably supported by Matt Saunders during this period. During this year we have been able to steadily expand the membership numbers to a full capacity Colony.

Financial Report and Accounts (Charity Registration Number 1018836):

Funds at end of the 2023 accounting period stood at £38,610.70. Noting that this figure includes, £10,076.86 which was transferred from the closure of a Scout Association Savings Account. It also includes an erroneous donation of £5,000.00 from Bristol Airport a funding grant that they intended to make to Cleeve Tennis Club. Other than these unusual figures the overall funding position remaining relatively stable through the year with approx. £12,000.00 expenditure and income transactions.

Steve Attrill GLV

2nd Nailsea Report

So it's our 50th Anniversary year for 2nd Nailsea Scouts.

In those 50 years the group has grown and developed with the times. Providing the community with valuable youth opportunities, adventures and life skills.

We will be celebrating with a fun day later in the year. And a leaders and ex members meal.

Numbers and facts

At the start of 2023 our census numbers were 157 YP attending across all our 7 Sections (including our partner Explorer unit MELONS) –

This has dropped slightly and our current membership numbers are at 137 YP when recorded for the February Census 2024.

In 2023

357 badges were awarded to Beavers

387 badges were awarded in 2023 to Cubs

413 badges were awarded in 2023 to Scouts

From the above numbers there were 14 Chief Scout Bronze awards for Beavers
10 Chief Scout Silver awards for Cubs and 13 Chief Scout Gold awards for Scouts.

These are the highest awards for each of the Sections

Overall 1157 badges/awards were awarded in 2023 to our Beavers/Cubs and Scouts.

Badges awarded to date this year (2024) are 474. Sorry no breakdown on these.

Trips and activities last year included: Nights Away opportunities for all Sections at Glenny Wood; Numerous local trips or Hikes, lots of scouting skills, sailing, paddle boarding and much more besides. The number of badges awarded during 2023 speak for themselves.

Scouts also shared a Summer Camp 2023: Bibins with 1st Nailsea

The Explorers had a Hammock and Bushcraft camp

Cubs had a Camp 2023 at Glenny huge success and lot of fun.

There will be a 50TH Anniversary Cub camp this year is at PGL with 31 attending.

Scouts Gold Expedition Dartmoor event last October with another this coming September. This is an opportunity for the older scouts to see if they want to take part in the TEN TORS event.

We have had a strong and successful Ten Tors Training team for a very long time

With another full team finishing this just last month

There will be no big camps this year as we are low on adult resources across all sections.

Leading to RECRUITMENT

Our weak point at the moment is recruiting and appointing new Team members within the Adult Leader Teams. Without adults stepping forward to support the Group and to join the Leadership Teams, this will have a knock-on effect across the Sections and the activities we are able to offer.

WE ALL work alongside an amazing Team of Volunteers, who give up their time to ensure we offer the best possible experiences in Scouting. PERSONALLY SOME OF MY CLOSEST FRIENDS AND EVEN MY WIFE HAVE COME FROM MY 35 YEARS INVOLVED IN ADULT SCOUTING ! Also I have experienced adventures and activities that I would have never had the opportunity to do without scouting

We will however, continue to struggle unless more adults step forward to help.

With the Scout Association Transformation work that is currently taking place it will make volunteering easier, and we hope more adults will join us.

You will have noticed the cracks — not as many off-site activities, programme plans not being sent out in a timely way and delays in getting badges ordered.

Sections meetings getting changed or cancelled at short notice

To bring the Leadership Teams up to full numbers a minimum of 10 more Volunteers are needed. Could you be one of these? Please speak with your Leaders or let me know how you can help.

THANKS

I need to thank all the Section volunteers for keeping the programme exciting and fun for the YP. It's no mean feat with the admin behind the scenes as well.

The trustees for providing support and governance to the group, our financial security and also guiding the group forwards.

Thank you to the small team that keep the building up to date and maintained to such a high standard. We are very lucky to have such a brilliant building and grounds.

Thank you to the Mayfair Committee and Christmas post team (Toni) for the valuable fundraising.

Our brilliant group and team made us stand out to the Pride of Bristol ex minesweeper that used to be based in the docks, they donated a few thousand pounds to us when they closed their charity.

And I need to thank ANN, for supporting all the leaders and especially me on my journey with 2nd Nailsea Scouts

ANN

Ann has been involved at 2nd Nailsea for 27 years. From starting as parent and becoming a leader then on to GSL for more than 20 years

Ann has decided step down from her Role and hand over to someone else.

ANN has enjoyed all of her time over those years and worked alongside some truly lovely people who have taught her lots of skills as she has to others.

This group and the sections would not be how it is today without the time and dedication given by ANN

ANN won't get off that lightly though! In-between her holidays with Steve

She will still be involved behind the scenes, a few trips or Camps to organise!

And supporting with training and leader administration and important guidance

Finally thank you all for coming! And if you can

Please step forward to help. you will make a difference.

My take home message tonight is simple: "please make a difference and volunteer with us"

Robin Macintosh GLV

Horizon Explorers Report (Heather Clark, Unit Leader)

Horizon Explorers are based at 1st Nailsea

We currently have 19 on our books and expect more to come up from scouts in September. We take scouts from Nailsea, Yatton and Long Ashton. We have successfully competed in the Ten Tors Challenge with 3 competing 55miles and 1 the 45 mile challenge.

We also entered the Rickard Shield Challenge , managing to win the trophy which was amazing given the wet night.

We also entered the Monopoly Run in London for the first time and are certainly going to compete again. It was great fun.

We have a varied programme with 3 leaders, myself, Alex and Eleanor, soon to be joined by Mike Daynes in September

When the schools break up we are camping on Exmoor at Horner Wood for 3 nights and have a packed programme arranged in association with The National Trust.

Barracuda Explorers

It's been another good year for Barracudas with numbers continuing to grow and we now have 46 active members with projections to go over 50 after the summer.

Our highlight of the year was taking over 20 Explorers to Europe last summer, visiting Amsterdam, Berlin, Prague and Bratislava. A great time was had by all and with nearly 2,000 rail miles completed we have "trained" (pun intended 😊) our youth in the joys of interrailing. Plans are currently in hand to follow this up with walking the Camino Ingles this summer, a 65-mile pilgrimage from Reading to Southampton. Other camps and events have included a winter camp in the Brecon Beacons and the London Monopoly Run.

Our Ten Tors representation and results once again did us proud with 27 Explorers completing their respective challenges. Thanks to all those that helped with support and training.

Iain Rhodes Unit Leader

?

GORDANO DISTRICT SCOUT COUNCIL

Annual Statement of Accounts 2023 – Treasurer's Report

1. The attached is a true record of the District Consolidated Accounts for the Year 1st January - 31st December 2023. They have been certified by our auditor, whose report is also attached.
2. Overall, income broadly matched expenditure during 2023; cash funds increased by just under £3,000.
3. The Consolidated accounts show that funds are in a very healthy position and the Trustee Board will highlight this to the new leadership team once fully in place with a view to allocation to projects and programmes for the benefit of the Groups in the District
4. As shown in the accounts the funds are currently allocated as follows:-
 - 1) District Contingency £5,000
 - 2) Growth & Development Fund - £20,000 set aside to support Groups with initiatives to develop scouting across the District
 - 3) District Events Fund - £5,000 representing unspent budgets from the District levy due to the restrictions imposed during the pandemic
 - 4) The Portishead Development Fund - £2,000 (donated by Portishead Council) has been allocated to the Portishead Groups for projects.
 - 5) World Scout Jamboree Fund - £2,485 an annual sum of £1,000 is allocated to ensure that we have funds available to support attendees, as we have always done in past years.
5. In addition to £10k contributions from the annual membership fees in the District, Glenny Wood also benefited from £17k in site fees from scouts from outside our district as well as other organisations who make use of the site in various ways, including police training activities.
6. The £28k expenditure at Glenny Wood during 2023 includes significant spend of over £7k to replace the ageing lighting with updated LED illuminations. This more sustainable lighting has also improved safety at the site. General safety at the site including management of trees remains a constant financial commitment and represented an outlay of over £7k in 2023.

Gordano District Scouts

Consolidated Receipts and Payments Account 2023

	01/01/2023 to 31/12/2023	01/01/2023 to 31/12/2023	01/01/2023 to 31/12/2023	01/01/2022 to 31/12/2022
Receipts and Payments Account	District General A/c	District Glenny Wood Operational Account	Total District Accounts 2023	Total District Accounts 2022
Receipts				
Membership subscriptions	£76,616		£76,616	£69,960
Less: Membership subscriptions paid	£60,288		£60,288	£54,802
Net membership subscriptions retained	£16,328	£0	£16,328	£15,158
Other income -				
Gift Aid	£1,078		£1,078	£1,276
Donations, legacies etc.	£2,494		£2,494	£500
Grants			£0	£2,667
Other income – Kilkenny subs	£131		£131	
Sub total	£3,703	£0	£3,703	£4,443
Operational Income -				
Programme & Events	£9,815		£9,815	£9,496
World Scout Jamboree attendees fundraising	£4,300		£4,300	£3,980
Glenny Wood - Rental		£17,278	£17,278	£14,130
Glenny Wood - Utilities refund				
Glenny Wood - Shop sales		£930	£930	£331
Glenny Wood - Equipment usage			£0	£0
Scout Shop - Sales			£0	£469
Scout Badge Sales	£1,701		£1,701	£1,948
Misc / Donations		£152	£152	£0
First Aid training	£500		£500	£1,100
Sub total	£16,316	£18,360	£34,676	£31,454
Investment income -				
Bank Interest	£307	£257	£564	£4
Sub total	£307	£257	£564	£4
Total Gross Income	£36,654	£18,617	£55,271	£51,059
Asset and investment sales, etc.	£0	£0	£0	£0
TOTAL RECEIPTS	£36,654	£18,617	£55,271	£51,059

Gordano District Scouts

Consolidated Receipts and Payments Account 2023

	01/01/2023 to 31/12/2023	01/01/2023 to 31/12/2023	01/01/2023 to 31/12/2023	01/01/2022 to 31/12/2022
Receipts and Payments Account	District General A/c	District Glenny Wood Operational Account	Total District Accounts 2023	Total District Accounts 2022
Charitable Payments -				
Programme & Events	£12,188		£12,188	£11,816
World Scout Jamboree	£6,140		£6,140	£5,640
Adult Support and Training	£630		£630	£1,550
Partnership Agreements (Hall Hire)			£0	£0
Shop			£0	£5
Health & Safety		£7,133	£7,133	£13,946
Utilities		£3,888	£3,888	£3,339
Insurance	£52	£894	£946	£852
Maintenance		£5,595	£5,595	£4,869
Development		£10,840	£10,840	£5,062
Minor Equipment	£1,396		£1,396	£0
Admin & Expenses	£210		£210	£723
Donations	£494		£494	£0
Gift Aid to sections	£1,078		£1,078	£1,276
Auditor Fees	£150		£150	£150
Bank Charges	£84		£84	£104
Grant To Groups	£173		£173	£0
Uniform			£0	£0
Music Licence fees	£437		£437	£397
Sub total	£23,032	£28,350	£51,382	£49,729
Other Expenditure -				
Badge purchases	£1,270		£1,270	£352
Scout Shop purchases			£0	£0
Sub total	£1,270	£0	£1,270	£352
Total Gross Expenditure	£24,302	£28,350	£52,652	£50,081
Total Payments	£24,302	£28,350	£52,652	£50,081
Net of Receipts/(Payments)	£12,352	-£9,733	£2,619	£978
Cash funds last year end	£44,948	£27,848	£72,796	£71,818
Glenny Wood User agreement	-£9,797	£9,797	£0	£0
Cash Funds This Year End	£47,503	£27,912	£75,415	£72,796

Gordano District Scouts

Consolidated Statement of Assets and Liabilities at the End of the Year

	01/01/2023 to 31/12/2023	01/01/2023 to 31/12/2023	01/01/2023 to 31/12/2023	01/01/2022 to 31/12/2022
	District General A/c	District Glenny Wood Operational Account	Total District Accounts 2023	Total District Accounts 2022
Cash funds				
Bank current account - Lloyds	£12,819	£2,621	£15,440	£15,738
Bank current account – Santander				
Bank deposit account – Lloyds:-		£25,257	£25,257	£20,000
World Scout Jamboree Fund	£2,485		£2,485	£3,000
District Contingency Fund	£5,000		£5,000	£5,000
Portishead Development Fund	£1,985		£1,985	£1,985
Growth & Development Fund	£19,907		£19,907	£20,000
District Events Fund	£5,000		£5,000	£5,000
Ten Tors Radios Fund			£0	£2,000
Interest Not Divested	£307		£307	
Cash		£34	£34	£73
Total Cash Funds	£47,503	£27,912	£75,415	£72,796
Other Monetary Assets				
Debtors	£0	£0	£0	£0
Debts due	£0	£0	£0	£0
Sub total	£0	£0	£0	£0
Investment assets				
Investment property - detail	£0	£0	£0	£0
Sub total	£0	£0	£0	£0
Non monetary assets for charity's own use				
District Badge stock – core badges	£584		£584	£424
District Badge stock – other badges	£628		£628	£2,208
Glenny Shop stock		£1,247	£1,247	£1,606
Land (net of depreciation)		£60,000	£60,000	£60,000
Buildings (net of depreciation)		£11,387	£11,387	£11,387
Motor vehicles (net of depreciation)		£0	£0	£0
Equipment (net of depreciation)		£7,715	£7,715	£8,817
Other			£0	£0
Sub total	£1,212	£80,349	£81,561	£84,442
Liabilities				
Accounts not yet paid	£131		£131	
Expenses incurred - Not paid				
Other				
Sub total	£131	£0	£131	£0
Contingent liabilities and future obligations	£0	£0	£0	£0

GORDANO DISTRICT SECTION ACCOUNTS	Cash funds Dec 2023	Total receipts in 2023	Total Expenditure in 2023	Cash funds Dec 2022
Barracuda ESU	£4,221	£24,220	£29,043	£9,044
Clevedon ESU	£2,772	£4,229	£4,393	£2,936
Horizon ESU	£2,634	£2,771	£2,267	£2,130
Kilkenny ESU	£4,745	£3,377	£3,920	£5,288
Ten Tors	£4,826	£20,992	£20,291	£4,125
Ten Tors - 45/55	£10,921	£9,807	£7,307	£8,421
Section Account - District total	£30,119	£65,396	£67,221	£31,944

Independent Examiner's Report to the Trustees of the

GORDANO..... ~~SCOUT GROUP/DISTRICT/COUNTY/AREA~~ SCOUT COUNCIL

I report on the accounts of the Group/District/County/Area for the year ended 31.12.2023

which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on pages.....

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *):

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply

Name: 

Independent Examiner's Report to the Trustees of the

GORDANO

..... SCOUT GROUP/DISTRICT/COUNTY/AREA SCOUT COUNCIL

I report on the accounts of the Group/District/County/Area for the year ended 31.12.2023.

which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on pages.....

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *):

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply

Name: Ramsey