

# 3RD NEWHAVEN SCOUT GROUP

England & Wales · Charity number 289022

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1984-04-05

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 3rd Newhaven Scouts  
Scout Hut  
Fort Road  
Newhaven  
East Sussex  
BN9 9DL

**Phone** 07912895912

## Activities

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**Objects:** THE INSTRUCTIONS OF BOYS OF ALL CLASSES IN THE PRINCIPLES OF DISCIPLINE, LOYALTY AND GOOD CITIZENSHIP.

**Activities:** Scouting

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

## Geography

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- East Sussex

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£16,328	£18,018	-	-
2023-12-31	£16,160	£20,751	-	-
2022-12-31	£12,442	£14,888	-	-
2021-12-31	£29,368	£9,028	-	-
2020-12-31	£20,000	£13,000	-	-

## Trustees

Name	Role	Appointed
<b>Heather Mclean-Knight</b>	Chair	2024-07-18
Charles langridge		2024-07-18
James batchelor		2024-05-07
Sharon Beer		2024-07-18
Steven Herriott		2024-07-18
Steven Saunders		2024-07-18

**3RD NEWHAVEN SCOUT GROUP**

England & Wales - Charity number 289022

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# Accounts

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# **3<sup>rd</sup> Newhaven Scout Group**

## **AGM**

**20<sup>th</sup> October 2022**

Annual Report and Financial Statements  
For the Year Ended 31 December 2021



## 3<sup>RD</sup> NEWHAVEN SCOUT GROUP – LEADERS

**Group President** Bob Evans  
**Group Scout Leader** Leon Farrant

### BEAVERS

Beaver Scout Leader Roo Allen  
Asst Beaver Scout Leader Steve Herriot  
Asst Beaver Scout Leader Sarah Logue  
Asst Beaver Scout Leader Hayley Ogle

### CUBS

Cub Scout Leader Matt Boynton  
Assistant Cub Leader Sharon Beer  
Section Assistant Sarah Logue  
Section Assistant Elijah Farrant

### SCOUTS

Scout Leader Matt Holt  
Assistant Scout Leader Sarah Smith  
Assistant Scout Leader Daniel Shepherd

### EXECUTIVE COMMITTEE

Group Chair Paul Homewood  
Group Secretary Polly Pomfrey  
Group Treasurer Iris Donaldson  
Building Manager/Maintenance officer Robert Bourgoyne  
Group Scout Leader Leon Farrant  
Scouts Leader Matthew Holt  
Cubs Leader Matthew Boynton  
Beavers Leader Roo Allen  
Key Partners Allan Bishop (Explorer Leader)  
Cllr Steve Saunders  
Mark Lloyd (Deputy County Commissioner)  
Sharon Bishop (County Secretary)  
Mark Denney (District Executive Committee Chair)



## CHAIR'S REPORT

3rd Newhaven Scout group have continued to provide an engaging and fun filled program of activities for our young people throughout the year. I offer my personal thanks to each of the fantastic group leaders for their clear direction and to the volunteer supporters without whom we could not deliver the wonderful scouting experience. We will miss the dedication and clear vision of our beloved Cub Scout Leader Melissa and will continue to mourn for her. I acknowledge the increased efforts of the group leaders in stepping up to the challenges that the group have faced since that tragic event.

The executive committee continues to meet regularly to ensure scouting activities are delivered by a robust group of volunteers and I am delighted to preside at this meeting following the financial report for the year. We are in a healthy position post covid and offer thanks to Lewes District Council for their grant in support of our activities.

When I was invited to become the Chair of 3rd Newhaven Scout Group, I expressed a condition that I would not become involved in the day-to-day scouting activities but would observe and comment from a distance. Whilst this has worked reasonably well up to now, I am conscious of the need for a more engaged Chair at this juncture. We will plan to discuss the roles of Group Scout Leader and Chair at the forthcoming executive committee meeting with a focus on ensuring sustainable leadership and direction for the whole group.

In closing I can offer assurance that 3rd Newhaven Scout Group will continue to provide an excellent scouting experience for the young people of Newhaven for the forthcoming year and for many years to come.

Paul Homewood  
Chair

## GROUP SCOUT LEADER'S REPORT

Firstly I'd like to say a big thank you to the Leaders, Assistant Leaders and helpers for all their hard work and dedication which makes my job as GSL easier. We could always do with a bit of extra help so if you have any time to spare it would be much appreciated. Also to the Executive committee for everything they do behind the scenes keeping the group running smoothly.

Financially the group is in a good position which means we can look forward to lots of fun and exciting things to do in the future.

As you are probably aware we recently suffered a huge loss. Not only was Melissa our District Commissioner, Cub Leader, Assistant Scout Leader, and my Training Officer, but most of all she was a good friend. I know that she will be hugely missed by the whole group. She would want the group to thrive and I know that the Leader Team have great plans for the future and are determined to make her proud. With the strength of the 3rd Newhaven Scout family I'm in no doubt we will do this.

Here's looking forward to a great and busy year of scouting.

Leon Farrant  
Group Scout Leader



## BEAVER SCOUT LEADER'S REPORT

Every year we like to step up our game when it comes to programme planning. Last year we wanted to get the Beavers away from the hut as much as possible. The best way to learn a new skill is to get out there and practice doing it. We headed off into town each week building up our local knowledge and awareness. A nice selection of our activities included wild walks, church, food banks and fire station visits. Safety walks around town, the beach and then a navigation day at a local park. Throw in some litter picking to finish up our terms badge work and we have all been very busy indeed.

We kicked off this term with a county activity day and camp at Bushy wood. Over 200 Beavers from across the county came together to have fun and for most, get their first nights away badge. This event was a great success and everyone is buzzing for the next one.

What to expect over the next year. Our leader team is chomping at the bit to learn new skills ourselves. These new skills and training will give us a wider range of activities we can do in each section. We are also looking at connecting with local Beaver groups for wild wood walks and picnics. Chuck in some zombie walks, pet shop visits and swimming and you can see that 2023 is already shaping up nicely.

We are very popular at 3<sup>rd</sup> Newhaven and have a very long waiting list. All three of our sections from Beavers to Scouts work very well together at getting the best from our kids.

This year we are hoping to encourage more parents to help all of our sections. The more helpers the more outdoor activities we can do.

As the Beaver leader I am very honoured to have an amazing leader team. Everybody from parent helpers to the Beavers themselves have an active role in what we get up to each term. We run everything by the kids to gauge their reactions and listen to their ideas.

Heading into 2023 we hope to embark on adventures we haven't done yet.

Ratty



## CUB SCOUTS LEADERS' REPORT

This year we have seen a full return to scouting with activities both indoors and out. The first term we have covered badgework such as cooking and artist alongside our regular favourite activities such as playing Hungry Hippos and building with Lego. The autumn term also has the annual bonfire procession which is now a firm fixture in the Cubs calendar with a procession and campfire, songs and marshmallows. We also had many cubs attend the Remembrance parade.

After the Christmas break, the spring term was filled with various things from a town hike to discuss the history of HMS Brazen, digital maker badge and money skills. The pioneering challenge that I set the Cubs turned into a bit of a leader contest to see who could get their hero's across the river.

During the summer term we really made the most of the weather with lots of outdoor activities such as the gardening and athletics badges being covered.

During the summer term we also had a camp for the older and younger halves of the cubs groups, which consisted of a hike to the camp at district HQ, erecting tents, cooking food for both dinner and breakfast the next morning, packing up camp and hiking back to Newhaven. This gave the cubs an idea of the hike camp hike principal of the Overland Hike they will be working towards at Scouts.

We also had two very successful evenings at Piddinghoe pond, kayaking and paddleboarding. This was a highlight for most of the Cubs with many having never taken part in any water activities.

This has been our first proper year back from 'the covid years' and it has set the scene for our next few years back to proper Scouting.

Matt Boynton



## SCOUTS LEADER'S REPORT

The Group returned for its first full year of scouting in September 2021 after the pandemic and lockdown looking forward to a positive future.

The scouts returned to badge work at the hut working towards a full badge programme and the challenge awards towards their chief scout gold award.

The lifting of sanctions meant that the group was able to start planning trips and the group had interned to visit the RAF museum in Hendon during the half term but was prevented from doing so by Matt becoming ill with covid a few days the trip.

The two troops turned out in force for the St Georges day parade at Newhaven Fort,

The Troops combined to support a Seahaven District Team for this year's overland event in March and for a novice team placed well for them to build on with the troop in 2023.

Unfortunately, due to work and family commitments no scouts' camps were possible this year but a few of the scouts were invited to join the cub pack on their overnight camp and hike, where they took part in a campfire and assisted the leaders in the fun of the two days.

The year ended on a high with a trip to play beach volleyball in Brighton, which lead to lots of fun and laughter.

As always, we said hello to several new scouts from the two cub packs and from outside of the group as well as goodbye to our older scouts to Dragoon explorers,

We also said farewell to the 2<sup>nd</sup> Denton Scout Troop who have returned to their home Hall.

The 2 years of them collaborating with us had been fun and rewarding.

It was not the final farewell as the summer holidays meant the troop said farewell to Assistant Scout Leader Melissa Thompson who tragically died on holiday at the start of the summer break.

With the troop well represented at her funeral.

The troops have been hit by the loss of a fantastic and great leader, but the group under the leadership of Leon and support of Matt B, Roo, Sharon Bishop, Sharon Beer, Allan Bishop, Charlie Child, and Polly Pomfrey have pulled together to support the section and to look forward in a positive light to continue the beliefs and views of Melissa into the next year and beyond.

Matt and Charlie



## NOMINATIONS FOR EXEC COMMITTEE POSITIONS 2022/2023

- **Chair:** Mr P Homewood – Nominated by Mr L Farrant Group Scout Leader
- **Secretary:** Mrs P Pomfrey – Nominated by Mr P Homewood, Chair
- **Treasurer:** Mrs I Donaldson – Nominated by Mr P Homewood, Chair
- **GSL:** Mr L Farrant – Nominated by Mr P Homewood, Chair

## PARENT REPRESENTATIVES 2020/2021

- **Scouts:** Matt Boynton
- **Cubs:** Michelle Rees
- **Beavers:**

## OTHER KEY EXEC POSITIONS

- **Building Manager/ Maintenance officer:** Mr R Burgoyne – Nominated by Mr L Farrant Group Scout Leader

The section and Assistant Sections leaders' nominations to Exec (leaders are required to notify that they intend to sit on the exec, and this must be recorded but does not require nomination, however it must be voted on.)

- **Group:** Mr L Farrant GSL.
- **Scouts:** Mr M Holt – Scout Leader
- **Cubs:** Mr M Boynton – Cub Leader
- **Beavers:** Mr A Allen – Beaver Leader

The exec also invites as key partners Mr A Bishop – Explorer Leader, Councillor S Saunders, Mr M Lloyd, District Commissioner (Acting), Mrs S Bishop County Secretary, Frank Hendry District President, Mr Mark Denney Chair District Executive Committee as parties with interest in the continued running of the 3<sup>rd</sup> Newhaven Scout Group.

## FINANCIAL REPORT 2021

Provided with this AGM report is the group financial report for 2021, accounts have been independently reviewed by a qualified accountant and will be submitted to the charities commission as a record of our finances for the period.

Any concerns or issues should be raised at the AGM or by email to the group Exec.



# SoFA

3rd Newhaven Scout Group  
For the year ended 31 December 2021

Prepared by Awesome 4 Business Limited



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- 3 SOFA- Statement of Financial Activities
- 4 Receipts and Payments Account
- 6 Balance Sheet



# SOFA- Statement of Financial Activities

3rd Newhaven Scout Group  
For the year ended 31 December 2021

	NOTES	2021	2020
<b>Receipts</b>			
<b>Income from Charitable Activities</b>			
Leaflets		200	-
Membership Subscriptions		9,147	6,456
Outings		5	835
Rental Income		90	276
<b>Total Income from Charitable Activities</b>		<b>9,442</b>	<b>7,567</b>
Investment Income		1	11
Other Income		2,018	100
<b>Grant Income</b>			
Covid Grant		17,907	10,000
<b>Total Grant Income</b>		<b>17,907</b>	<b>10,000</b>
<b>Total Receipts</b>		<b>29,368</b>	<b>17,678</b>
<b>Payments</b>			
Charitable Activities		-	4,054
Governance Costs		1,295	1,270
Premises Costs		793	3,261
General Costs		6,936	5,791
Finance Costs		5	158
<b>Total Payments</b>		<b>9,028</b>	<b>14,535</b>
<b>Net income/(expenditure) before tax for the reporting period</b>		<b>20,340</b>	<b>3,143</b>
<b>Net income/(expenditure) after tax before investment gains/(losses)</b>		<b>20,340</b>	<b>3,143</b>
<b>Net income/(expenditure)</b>		<b>20,340</b>	<b>3,143</b>



# Receipts and Payments Account

3rd Newhaven Scout Group  
For the year ended 31 December 2021

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<b>Investment Income</b>			
Bank Interest		1	11
<b>Total Investment Income</b>		<b>1</b>	<b>11</b>
<b>Other Income</b>			
Donations		2,018	100
<b>Total Other Income</b>		<b>2,018</b>	<b>100</b>
<b>Total Receipts</b>		<b>29,368</b>	<b>17,678</b>



NOTES                      2021                      2020

**Payments**

**Charitable Activities**

Capitation to County	-	4,054
<b>Total Charitable Activities</b>	<b>-</b>	<b>4,054</b>

**Governance Costs**

Light, Power, Heating	1,295	1,270
<b>Total Governance Costs</b>	<b>1,295</b>	<b>1,270</b>

**Premises Costs**

Rent	300	300
Repairs & Maintenance	273	2,609
Water Rates	220	352
<b>Total Premises Costs</b>	<b>793</b>	<b>3,261</b>

**General Costs**

Depreciation	-	1,013
Activities including camps	1,871	1,122
Charitable and Political Donations	(200)	-
Cleaning	23	816
Equipment	321	1,443
Insurance	585	490
Postage, Freight & Courier	-	9
Subscriptions	3,225	58
Uniforms including badges	1,110	841
<b>Total General Costs</b>	<b>6,936</b>	<b>5,791</b>

**Finance Costs**

GoCardless Fees	5	158
<b>Total Finance Costs</b>	<b>5</b>	<b>158</b>

<b>Total Payments</b>	<b>9,028</b>	<b>14,535</b>
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# Balance Sheet

## 3rd Newhaven Scout Group As at 31 December 2021

	NOTES	31 DEC 2021	31 DEC 2020
<b>Fixed Assets</b>			
Tangible assets		52,450	39,945
<b>Total Fixed Assets</b>		<b>52,450</b>	<b>39,945</b>
<b>Creditors: amounts falling due within one year</b>			
Other creditors		522	8,357
<b>Total Creditors: amounts falling due within one year</b>		<b>522</b>	<b>8,357</b>
<b>Net current assets (liabilities)</b>		<b>(522)</b>	<b>(8,357)</b>
<b>Total assets less current liabilities</b>		<b>51,928</b>	<b>31,588</b>
<b>Net Assets</b>		<b>51,928</b>	<b>31,588</b>
<b>Capital and reserves</b>			
Profit and loss account		51,928	31,588
<b>Total Capital and reserves</b>		<b>51,928</b>	<b>31,588</b>



# SoFA

3rd Newhaven Scout Group  
For the year ended 31 December 2021

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