

CHARITY NUMBER 288773

FRIENDS OF CVC TRUST FUND

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**

FRIENDS OF CVC TRUST FUND

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 AUGUST 2025

TRUSTEES

Mrs. V Churchman (Chair)
Mrs. S J Jackson
Mr. L Benes
Mrs. R E Thaxter
Mrs. E Galasso-Robinson
Mr. B Collins

**CHARITY REGISTRATION
NUMBER**

288773

PRINCIPAL OFFICE

Comberton Village College
West Street
Comberton
CB23 7DU

BANKERS

Barclays

INDEPENDENT EXAMINER

Affinity Associates (Cambridge) Limited
Accountants and Tax Advisors
Mill House
Mill Court
Great Shelford
Cambridge
CB22 5LD

FRIENDS OF CVC TRUST FUND

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2025

TRUSTEES' REPORT

Reference and Administrative Details

Charity name: Friends of CVC Trust Fund ("The Friends")

Charity registration number: 288733

Address: Comberton Village College, West Street,
Comberton, Cambridge, CB23 7DU

Date of establishment: 1984

Trustees:

- Vijayalakshmi Churchman – Chair
- Elisabetta Galasso-Robinson – Vice-Chair
- Bryan Collins – Treasurer
- Rachel Thaxter – Deputy Treasurer
- Lukas Benes – Secretary
- Suzanne Jackson – Trustee

Structure, Governance and Management

The Friends of CVC Trust Fund is an unincorporated association governed by its constitution and is registered with the Charity Commission for England and Wales (registration number 288733). The charity is administered by a committee of trustees. The membership comprises parents and carers of past and present pupils of Comberton Village College (CVC), supported by members of CVC staff, school prefects and other volunteers from the school community.

Trustees give their time voluntarily and receive no remuneration. New trustees are recruited from the parent body, typically via communications to parents and carers, and are given an induction to the charity's constitution, activities and financial procedures by existing trustees.

The committee meets regularly throughout the academic year to plan fundraising activities, review finances and consider requests for funding from the school. Day-to-day banking and financial record-keeping are managed by the Treasurer and Deputy Treasurer, with all expenditure approved by the committee.

Objectives and activities

The charity's objects are to advance the education of pupils at Comberton Village College by providing or assisting in the provision of facilities, equipment and activities not normally provided by the local education authority, for the benefit of the pupils and, where appropriate, the wider community served by the school.

In setting our objectives and planning our activities, the trustees have given due regard to the Charity Commission's general guidance on public benefit. All funds raised are applied directly to enhance the wellbeing and learning experiences of pupils at CVC.

FRIENDS OF CVC TRUST FUND

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2025

TRUSTEES' REPORT (continued)

Objectives and activities (continued)

As a Henry Morris Village College, CVC also serves the wider community, and The Friends extend support to Comberton Sports & Arts, which provides facilities used by local residents as well as pupils.

The Friends raise funds principally through:

- Hosting our own events, including the Christmas Fayre and Second-hand Uniform Sales;
- Providing refreshments and running raffles at CVC music, drama and other school events;
- Online donations generated through [easyfundraising.org.uk](https://www.easyfundraising.org.uk), whereby supporters raise funds for The Friends at no cost to themselves while shopping online (<https://www.easyfundraising.org.uk/causes/focvctf>).

Achievements and Performance

During the year, our committee members and volunteers continued to give generously of their time to organise and support fundraising activities across the school calendar. We are grateful to CVC staff, parents, carers, prefects and the wider community for their continued support, without which our work would not be possible.

Funds raised during financial year 2024/2025 were used to make the following grants and donations to the school for the direct benefit of pupils:

Item funded	Amount (£)
Donation towards a grand piano for the music teaching room	19,963
Reading books for Year 7 pupils	1,000
Upgrades for the Food and Technology Department	1,830
Robot Club	150
Centre 33	5,925
Year 11 Celebrations	250
Warhammer Club	200
Key Stage 3	1,500
Key Stage 4	1,420
Design and Technology Dept. - 3D printers, cutters	7,000
Environment Dept.	1,650
Other Sundry Donations	372
Benches (social areas KS3, KS4)	4,735

These contributions continue to enrich the everyday experience of pupils at CVC.

FRIENDS OF CVC TRUST FUND

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2025

TRUSTEES' REPORT (continued)

Financial Review

The charity's income is derived from fundraising events, refreshment and raffle sales at school events, and donations made through easyfundraising.org.uk. Expenditure consists of the costs of running fundraising events and governance.

The trustees aim to hold a modest level of reserves sufficient to cover the running costs of forthcoming fundraising events and to allow continuity of support to the school between fundraising cycles. In the reporting period, the reserves are high because of the generous bequest received. This is held in a Deposit account in the interim period. The trustees consider the level of reserves held at the yearend to be reasonable and appropriate to the charity's activities. Full details of the charity's income, expenditure and balances are set out in the accompanying receipts and payments accounts.

Plans for the future

The trustees intend to continue the established programme of fundraising events, including the Christmas Fayre and Second-hand Uniform Sales, alongside ongoing support for CVC music and drama events. We will continue to encourage parents, carers and the wider school community to register with easyfundraising.org.uk in support of The Friends. The committee will continue to work closely with the school to identify priorities for funding that enhance the wellbeing and learning experiences of pupils, and to support Comberton Sports & Arts for the benefit of the wider community.

Trustees' Declaration

The Trustees have approved the above report and authorised the Chair to sign it on their behalf.



Mrs. V. Churchman – Chair

Date: 16 June 2026

FRIENDS OF CVC TRUST FUND

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

FOR THE YEAR ENDED 31 AUGUST 2025

We report on the accounts for the year ended 31 August 2025 set out on pages 7 to 9.

Respective responsibilities of the Trustees and Examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is our responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to our attention.

Basis of the Independent Examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent Examiner's statement

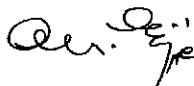
In connection with our examination, no matter has come to our attention:

- (1) which gives us reasonable cause to believe that, in any material aspect, the requirements

- to keep accounting records in accordance with Section 130 of the Act 2011; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.

have not been met; or

- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Chartered Accountant
Affinity Associates (Cambridge) Limited
Accountants and Tax Advisors
Mill House
Mill Court
Great Shelford
Cambridge
CB22 5LD

Date: 16 June 2026

FRIENDS OF CVC TRUST FUND

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 AUGUST 2025

	Notes	31 August 2025	31 August 2024
		Total £	Total £
INCOMING RESOURCES			
Incoming resources from generated funds			
Income from sales		19,076	11,932
Bequests		130,000	-
Donations		4,348	2,142
Bank interest and other		600	-
Total incoming resources		154,024	14,074
RESOURCES EXPENDED			
Cost of generating funds			
Charitable donations		45,995	12,300
Governance costs		162	153
Other resources expended		179	425
Total resources expended		46,336	12,878
Net resources received/(expended), being net movement in funds		107,688	1,196
RECONCILIATION OF FUNDS			
Total funds brought forward		12,903	11,707
TOTAL FUNDS CARRIED FORWARD		120,591	12,903

The notes on pages 8 and 9 form part of these financial statements

FRIENDS OF CVC TRUST FUND

BALANCE SHEET

AS AT 31 AUGUST 2025

	Notes	2025 £	2024 £
FIXED ASSETS			
Fixed assets		-	-
CURRENT ASSETS			
Debtors and deposits		-	-
Cash at bank		120,591	12,920
		120,591	12,920
CURRENT LIABILITIES		-	17
Total net assets		120,591	12,903
Represented by:			
Unrestricted funds			
Income and general fund		120,591	12,903
Designated fund		-	-
Restricted reserve fund		-	-
Total funds		120,591	12,903

The financial statements were approved by the Trustees on 16 June 2026 and signed on their behalf by:

V Churchman
Mrs. V. Churchman (Chair)

The notes on pages 8 and 9 form part of these financial statements

FRIENDS OF CVC TRUST FUND

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2025

1. Accounting policies

Basis of preparation

The accounts (financial statements) have been prepared on the accruals basis, with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

Incoming resources

All incoming resources are included in the Statement of Financial Activities ("SOFA") when received by the charity.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular categories, they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fixed assets

Tangible fixed assets are recorded at cost, less accumulated depreciation.

Depreciation is charged at 25% on a reducing balance basis.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

2. Trustees' remuneration and benefits

There were no Trustees' remuneration or other benefits for the year ended 31 August 2025 nor for the year ended 31 August 2024.

There were no Trustees' expenses paid for the year ended 31 August 2025, nor for the year ended 31 August 2024.