

Cornwall Family History Society

An unincorporated charity.

Annual Report and Unaudited, Independently Examined Accounts
for the year ended 30 June 2025

Cornwall Community Accountancy Service
The Elms,
61 Green Lane
Redruth
Cornwall
TR15 1LS

Cornwall Family History Society
Contents

Reference and Administrative Details.....	1
Trustees' Report.....	2 to 4
Independent Examiner's report.....	5
Statement of financial activities.....	6
Balance Sheet.....	7
Notes to the financial statements.....	8 to 16
Additional information not forming part of the statutory accounts:	
Summarised financial statements.....	17

Cornwall Family History Society

Reference and Administrative Details

Charity name	Cornwall Family History Society
Charity registration number	288686
	Registered in England & Wales
Registered Office	10/11 Lemon Street Truro Cornwall TR1 2LQ
Trustees	James Cofer Sharon Cope (resigned 25th February 25) Syvia Dyer Lynda Quee John Richards (resigned 1st November 24) Lynne Tasker
Honorary Members	P Holden
Independent Examiner	Debbie Risborough (FCCA) Cornwall Community Accountancy Service The Elms 61 Green Lane Redruth TR15 1LS

Cornwall Family History Society

Trustees' Report

The trustees present their report and the financial statements for the year ended 30 June 2025

Objectives and activities

The aims and objectives of the Society are to promote and provide education and research into the genealogies and histories of Cornish and other families for public benefit. In furtherance of these stated aims and objectives, but not further or otherwise, the Society shall have the power: -

- (a) to publish documents, records and other literature relating to the genealogies and histories of Cornish and other families;
- (b) to purchase genealogical work pertaining to Cornwall;
- (c) to hold and maintain a library of printed and other works for the use of Society members and members of the general public;
- (d) to provide and maintain an online presence in the form of a website and research database;
- (e) to do all such other lawful things as shall further the aims and objectives of the society.

Achievements and performance

The twelve months covered by this report has shown an upturn of visitors to our Research Library which has more than doubled, and especially from overseas visitors. We will need to monitor this trend as this certainly supports our intention to continue to improve the style and content of our online websites.

We acknowledge that we should not just wait for people to come to us and have continued to be proactive in attending local history events and our regular series of Family History Drop-In sessions at Kresen Kernow are now firmly established.

With regards to our membership statistics, we continue to attract the same number of new members each month, but our overall membership has declined, but we are ramping up the use of social media to communicate with a wider audience by more modern means.

It is the policy of the charity to maximise access to family history data to its members and the general public. This has been achieved by the indexing and publishing of the information from source genealogical documents at the lowest cost commensurate with sustaining further similar work.

To this end, during the period the society has:

- Maintained and updated the society's website to inform the public and society members of new ventures, and made available both our own and other people's products with a Cornish-theme or family history relevance , that we feel are of value to our members and the public.
- Continued to support and update our Cornwall's War History website, which honours the losses and sacrifices of the county during the two World Wars and subsequent conflicts.
- Provided access to and advice, by experienced volunteer researchers, on how to best use our records via our Research Library that open to the public three days per week and one Saturday per month.
- Continued to co-operate in the provision of data with the Family History Federation who in turn work with Find My Past to make the information available online.

Cornwall Family History Society

Trustees' Report

- Produced a quarterly journal to inform the members of new ventures, to encourage their presence at events and provide a forum for the sharing of information with our members, especially those overseas.
- Produced a quarterly newsletter midway between each journal to increase member interactions.
- Participated at various family history fairs run by other organisations around the county, exhibiting the society's database and shared the variety of information available, including general family history assistance to those who do not have Cornish ancestors.
- As part of our education remit, we are looking at ways of providing talks and educational presentations and/or discussions either via Zoom or on Facebook, as attendance at our courses has dropped.
- Continued to expand the reasonably priced fee-based research service for members and the general public.
- Kept abreast of current best genealogical practice through contact with the national Family History Federation.
- Continued to enjoy good relations with our neighbours at Devon Family History Society
- Continued and extended a good working relationship with Kresen Kernow (the former Cornwall Records Office).
- Continued to protect the privacy of our members in compliance with General Data Protection Act (2018).
- Been accepted as an Affiliate Library for Family Search (LDS) and access to the whole of their website is now available in our research library.
- The society has moved to new premises at 10-11 Lemon Street, Truro TR1 2LQ with Truro with the aim of cutting our future expenditure.

Plans for future periods

- The society continues to support, manage and publish the work of volunteer members and maintains a research library which is open to the general public, all in furtherance of the society's stated aim of maximising access to family history data for everyone and teaching people different methods of approaching research.
- Cornwall Family History Society has a strong educational aim and fulfils this role by educating and assisting members of the public and its members in techniques for researching their interests. To this end we will consider the possibility of transferring our training courses, to online platforms and with interaction via Microsoft Teams or via a private Facebook group, with the possibility of including various talks and Q&A sessions.
- Stronger links will continue to be made with other relevant agencies in order to make further information available for genealogists worldwide. On a more local basis we wish to improve our connections with the local museum trusts to increase our outreach to these establishments with regard to any family history issues and also forge links with Kernow Goth (the Federation of Old Cornwall Societies).
- Continue to explore new revenue generating opportunities to secure the long-term viability of the society.
- To actively recruit new volunteers to enable the continuation of our programme of education and research.

Structure, governance and management

Cornwall Family History Society

Trustees' Report

The society is managed by a committee of up to eleven member trustees who have been proposed and elected at the Annual General Meeting for the ensuing year. The management of the society is the responsibility of the trustees who are elected or co-opted under the terms of our constitution.

Volunteers

The trustees wish to express their great appreciation of the dedication and hard work of all the volunteers without whom this society could not exist – members who have helped the work of the society through the transcribing and indexing of records, photographing graves, guiding the research of library visitors and others who work long hours out of sight of the general membership with no thought of reward.

Trustee Responsibilities

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, and the applicable Statement of Recommended Practice. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant information of which the charitable company's independent examiner is unaware; and
- the trustees have taken all steps that they ought to have taken as trustees to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Approved by the Board on 11th April 2026 and signed on its behalf by:

.....

Lynne Tasker

Trustee

Cornwall Family History Society

Independent Examiner's Report

I report on the accounts of the company for the year ended 30 June 2025 which are set out on pages 6 to 16.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act"). The trustees consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act;
- and state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - o to keep accounting records in accordance with section 130 of the 2011 Act; and
 - o to prepare accounts which accord with the accounting records, comply with the accounting requirements and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met;
- 2) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Debbie Risborough, Chartered Certified Accountant
Cornwall Community Accountancy Service
The Elms, 61 Green Lane,
Redruth, Cornwall TR15 1LS

.....
Date:

Cornwall Family History Society

Statement of Financial Activities

for the year ended 30 June 2025

	Note	Unrestricted funds 2025 £	Restricted income funds 2025 £	Total funds 2025 £	Prior year funds 2024 £
Income and endowments from:					
Donations and legacies	4	3,153	-	3,153	2,745
Charitable activities	5	42,504	-	42,504	46,660
Investments	6	41	-	41	158
Total		<u>45,698</u>	<u>-</u>	<u>45,698</u>	<u>49,563</u>
Expenditure on:					
Charitable activities	7	71,532	-	71,532	69,498
Total		<u>71,532</u>	<u>-</u>	<u>71,532</u>	<u>69,498</u>
Net income/(expenditure) before investment gains/(losses)		(25,834)	-	(25,834)	(19,935)
Net gains/(losses) on investments		14,748	-	14,748	10,666
Net income/(expenditure)		<u>(11,086)</u>	<u>-</u>	<u>(11,086)</u>	<u>(9,269)</u>
Other gains/(losses)		-	-	-	-
Net movement in funds		<u>(11,086)</u>	<u>-</u>	<u>(11,086)</u>	<u>(9,269)</u>
Reconciliation of funds:					
Total funds brought		<u>108,027</u>	<u>31,949</u>	<u>139,976</u>	<u>149,245</u>
Total funds carried forward		<u>96,941</u>	<u>31,949</u>	<u>128,890</u>	<u>139,976</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities

Cornwall Family History Society
Balance Sheet
As at 30 June 2025

		2025		2024	
	Note	£	£	£	£
Fixed Assets					
Tangible Assets	11		16,994		16,994
			<u>16,994</u>		<u>16,994</u>
Current Assets					
Investments	12	99,758		115,011	
Stocks and work in progress	13	1,676		1,676	
Debtors	14	3,111		-	
Cash at bank and in hand		<u>7,911</u>		<u>6,874</u>	
		112,456		123,561	
Creditors: Amounts falling due within one year	15	(560)		(579)	
		<u></u>		<u></u>	
Net current assets			<u>111,896</u>		<u>122,982</u>
Total assets less current liabilities			128,890		139,976
Net assets			<u><u>128,890</u></u>		<u><u>139,976</u></u>
The funds of the charity:					
Restricted funds	18		31,949		31,949
Unrestricted funds	18				
Other reserves		33,816		19,068	
Unrestricted income funds		<u>63,125</u>		<u>88,959</u>	
Total unrestricted funds			<u>96,941</u>		<u>108,027</u>
Total charity funds			<u><u>128,890</u></u>		<u><u>139,976</u></u>

Approved by the Board on 11th April 2026 and signed on its behalf by:

Lynne Tasker
Trustee

Cornwall Family History Society

Notes to the Accounts

1 Accounting policies

1.1 Basis of accounting

The accounts have been prepared under the historical cost convention and in accordance with:

- Accounting and Reporting by Charities Statement of Recommended Practice, applicable to charities preparing their accounts in accordance with the Financial Reporting Standard, applicable in the UK and Republic of Ireland (FRS102) second edition - October 2019 (effective 1 January 2019);
- the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102); and
- the Charities Act 2011.

The financial statements are prepared in sterling which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The charity constitutes a public benefit entity as defined by FRS102

1.2 Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

1.3 Fund accounting policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Designated funds are amounts that are allocated for specific purposes by the charity itself.

Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Revaluation funds are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market value.

1.4 Income

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS102 SORP or FRS102.

Items of income are recognised and included in the accounts when all of the following criteria are met:

- the charity has entitlement to the funds;
- any performance conditions attached to the item(s) of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Donations and legacies are voluntary income received by way of donations and gifts. It is included within the accounts when receivable and only when the charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts are included in the accounts at the same time as the gift/donation to which it relates

Cornwall Family History Society

Notes to the Accounts

Donated goods and services are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

The value of services provided by volunteers is not included within the accounts.

1.5 Resources expended

Liabilities are recognised where there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and includes the attributable value added tax which cannot be recovered.

Grants payable are charged in the year when the offer is conveyed to the recipient except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year-end are noted as a commitment, but not accrued as expenditure.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are the those costs required to support the charity in carrying out its activities and meeting its objects.

Governance costs include costs associated with meeting the constitutional and statutory requirements of the Charity, including the preparation and examination of the statutory accounts, the costs of trustee meetings and other costs linked to the strategic management of the Charity including the cost of any legal advice to trustees on governance or constitutional matters.

1.6 Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised.

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, which is reviewed annually. The rates used are as follows:-

Plant and Machinery - 20% straight line

Heritage Assets - 0% held at cost due to retained value and the difficulty of obtaining a valuation.

Heritage Assets comprise the Library and prize award cups.

1.7 Taxation

The charity is exempt from corporation tax on its charitable activities.

1.8 Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the charity would have been willing to pay for the items on the open market.

Cornwall Family History Society

Notes to the Accounts

1.9 Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.10 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.11 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.12 Pension costs

The charity operates a defined contribution pension scheme. Contributions are charged in the statement of financial activities as they become payable in accordance with the rules of the scheme.

1.13 Leases

Rentals under operating leases are charged to the statement of financial activities on a straight-line basis over the lease term.

1.14 Statement of cash flows

The charity is exempt from preparing a statement of cash flows on the grounds that it is a small charity

2 Company Status

The charity is an unincorporated charity and has no share capital.
The charity is incorporated in England.
The members of the charity are the trustees named on page 1.

Cornwall Family History Society

Notes to the Accounts

3 Statement of Financial Activities - prior year

	Unrestricted funds 2024 £	Restricted income funds 2024 £	Total funds 2024 £
Income			
Income and endowments from:			
Donations and legacies	2,745		2,745
Charitable activities	46,660		46,660
Investments	158		158
Total	<u>49,563</u>	<u>-</u>	<u>49,563</u>
Expenditure on:			
Charitable activities	69,498		69,498
Total	<u>69,498</u>	<u>-</u>	<u>69,498</u>
Net income/(expenditure) before investment gains/(losses)	(19,935)	-	(19,935)
Net gains/(losses) on investments	10,666		10,666
Net income/(expenditure)	(9,269)	-	(9,269)
Other gains/(losses)			-
Net movement in funds	<u>(9,269)</u>	<u>-</u>	<u>(9,269)</u>
Reconciliation of funds:			
Total funds brought forward	117,296	31,949	149,245
Total funds carried forward	<u><u>108,027</u></u>	<u><u>31,949</u></u>	<u><u>139,976</u></u>

4 Donations and Legacies

	Unrestricted funds £	Restricted income funds £	Total funds 2025 £	Prior year funds 2024 £
Appeals and donations	1,596	-	1,596	1,141
Gift Aid tax reclaimed	1,557	-	1,557	1,604
	<u><u>3,153</u></u>	<u><u>-</u></u>	<u><u>3,153</u></u>	<u><u>2,745</u></u>

Cornwall Family History Society

Notes to the Accounts

5 Incoming resources from charitable activities

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
	£	£	2025 £	2024 £
<i>Subscriptions</i>				
United Kingdom	19,405	-	19,405	20,056
Outside Europe	9,989	-	9,989	10,729
<i>Geneology</i>				
Receipts from meetings	-	-	-	270
Receipts from searches	1,418	-	1,418	2,269
Sale of publications	1,143	-	1,143	1,168
Sales of directory, census and other items	10,549	-	10,549	12,168
	<u>42,504</u>	<u>-</u>	<u>42,504</u>	<u>46,660</u>

6 Investment income

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
	£	£	2025 £	2024 £
Interest on cash deposits	41	-	41	158
	<u>41</u>	<u>-</u>	<u>41</u>	<u>158</u>

Cornwall Family History Society

Notes to the Accounts

7 Expenditure on charitable activities

	Unrestricted	Restricted	Total	Prior year
			2025	2024
	£	£	£	£
Direct costs				
Subscriptions and research	912	-	912	1,124
Journal production costs	8,977	-	8,977	8,582
Travelling	775	-	775	1,437
	<u>10,664</u>	<u>-</u>	<u>10,664</u>	<u>11,143</u>
Support costs				
Wages and salaries	27,888	-	27,888	26,213
Pensions	708	-	708	881
Rent and rates	12,859	-	12,859	20,906
Light, heat and power	1,745	-	1,745	-
Insurance	442	-	442	96
Equipment repairs and renewals	3,412	-	3,412	-
Telephone and fax	798	-	798	794
IT Services	7,788	-	7,788	5,281
Printing, postage and stationery	1,067	-	1,067	829
Subscriptions	648	-	648	187
Sundry expenses	1,096	-	1,096	759
Bank charges	1,857	-	1,857	1,668
Total Support Costs	<u>60,308</u>	<u>-</u>	<u>60,308</u>	<u>57,614</u>
Governance Costs				
Cost of trustee meetings	-	-	-	181
The independent examination of the charity's accounts	560	-	560	560
Total Governance Costs	<u>560</u>	<u>-</u>	<u>560</u>	<u>741</u>
Total Charitable Expenditure	<u><u>71,532</u></u>	<u><u>-</u></u>	<u><u>71,532</u></u>	<u><u>69,498</u></u>

Cornwall Family History Society

Notes to the Accounts

8 Net income/ expenditure

Net income/expenditure is stated after charging:

	2025	2024
	£	£
Independent Examiners' remuneration	560	560

9 Staff costs

The average monthly number of employees during the year was as follows:

	2025	2024
	Number	Number
Staff in charitable activities	2	2
Volunteers (nos of people involved excluding Trustees)	24	24

The aggregate payroll costs of these persons were as follows:

	2025	2024
	£	£
Wages and salaries	27,888	26,213
Pensions	708	881
	<u>28,596</u>	<u>27,094</u>

No employee received emoluments in excess of £60,000 in either the current or the prior year.

10 Trustees' remuneration and expenses

Trustees received no remuneration or benefits in kind during the year (2024 - £nil) .

Expenses totalling £nil were paid to Trustees (2024 - £166.60 to 1 trustee)

11 Tangible fixed assets

	Heritage assets	Plant and machinery	Total
	£	£	£
Cost			
As at 1 July 2024	14,194	36,029	50,223
As at 30 June 2025	14,194	36,029	50,223
Depreciation			
As at 1 July 2024	-	33,229	33,229
As at 30 June 2025	-	33,229	33,229
Net Book Value			
As at 30 June 2025	<u>14,194</u>	<u>2,800</u>	<u>16,994</u>
As at 30 June 2024	<u>14,194</u>	<u>2,800</u>	<u>16,994</u>

Cornwall Family History Society

Notes to the Accounts

12 Investments

	Listed Investments £
Market value	
As at 30 June 2024	115,011
Disposals during the period ()	(30,000)
Revaluation of investments as at the period end.	14,748
As at 30 June 2025	<u>99,759</u>
Net book value	
As at 30 June 2024	115,011
As at 30 June 2025	<u>99,758</u>
All investment assets were held in the UK	

13 Stocks

	2025 £	2024 £
Stocks	1,676	1,676
	<u>1,676</u>	<u>1,676</u>

14 Debtors

	2025 £	2024 £
Prepayments	3,111	-
	<u>3,111</u>	<u>-</u>

15 Creditors: Amounts falling due within one year

	2025 £	2024 £
Trade creditors	-	19
Accruals and deferred income	560	560
	<u>560</u>	<u>579</u>

Cornwall Family History Society

Notes to the Accounts

16 Operating lease commitments

Annual commitments under non-cancellable operating leases are as follows:

	2025 Land and buildings £	2025 Other £	2024 Land and buildings £	2024 Other £
Operating leases with expiry date:				
Within one year				
In the second to fifth years inclusive	9,000			
Over 5 years				
	9,000	-	-	-

18 Analysis of funds

	As at 1 July 2024 £	Incoming Resources £	Resources Expended £	Transfers £	As at 30 June 2025 £
Restricted Funds					
Restricted fund	31,949	-	-	-	31,949
	31,949	-	-	-	31,949
General Funds					
Unrestricted funds	88,959	45,698	(71,532)	-	63,125
Designated funds					
Document Purchase Fund	4,581	-	-	-	4,581
Revaluation reserves:					
Revaluation Fund	14,487	14,748	-	-	29,235
Total Unrestricted funds	108,027	60,446	(71,532)	-	96,941
Total funds	139,976	60,446	(71,532)	-	128,890

19 Net assets by fund

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
Tangible assets	16,994	-	16,994	16,994
Investments	99,758	-	99,758	115,011
Current assets	80,507	31,949	112,456	123,561
Creditors: Amounts falling due within one year	(560)	-	(560)	(579)
Net Assets	196,699	31,949	228,648	254,987

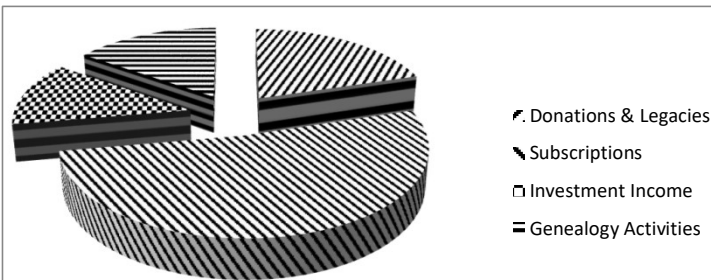
Cornwall Family History Society

Summarised Financial Statements for the period ending 30 June 2025

Statement of Financial Activities	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Total income (Analysed below)	60,446	-	60,446	60,229
Expenditure (Analysed below)	71,532	-	71,532	69,498
Net movement in funds/Unrealised Losses	(11,086)	0	(11,086)	(9,269)
Total funds brought forward	108,027	31,949	139,976	149,245
Total funds carried forward	96,941	31,949	128,890	139,976

Balance Sheet at 30th June	2025 £	2024 £
Tangible Fixed Assets	16,994.00	16,994.00
Current Assets		
Stock	1,676.00	1,676.00
Debtors & Accrued income	3,111.00	-
Bank, Cash and Investments	107,669.00	121,885.00
Creditors: amounts falling due within 1 year	- 560.00	- 579.00
Net current assets	111,896.00	122,982.00
Net assets	128,890.00	139,976.00
Capital and reserves		
Unrestricted funds	96,941.00	108,027.00
Restricted funds	31,949.00	31,949.00
	128,890.00	139,976.00

Donations & Legacies	3,153
Subscriptions	29,394
Investment Income	14,789
Genealogy Activities	13,110
Total Incoming	60,446



Genealogy	
Direct Costs	10,664
Share of Support Costs	58,847
Total Genealogy	69,511
Governance	
Independent Examination	560
Board meeting costs	-
Share of Support Costs	1,461
Total Governance	2,021
Total Outgoing	71,532

