

OASIS CHRISTIAN FELLOWSHIP

England & Wales · Charity number 288387

Details

Other names BENFLEET CHRISTIAN FELLOWSHIP

Status Registered

Legal form Other

Registered 1984-01-09

Register [View on the Charity Commission register](#)

Contact

Address Oasis Christian Centre
230 High Road
Benfleet
Essex
SS7 5LD

Phone 01268 565233

Email paulroberton@oasisbenfleet.org.uk

Website www.oasisbenfleet.org.uk

Activities

Objects: 1. THE ADVANCEMENT OF CHRISTIANITY. 2. THE RELIEF OF NEED, HARDSHIP, DISTRESS, AGE OR SICKNESS. 3. THE PROVISION OF CHRISTIAN EDUCATION.

Activities: Christian teaching and worship
Mens and Ladies meetings/ministry
Senior Citizens - visiting local homes

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** ESSEX AND ELSEWHERE
- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£24,640	£20,675	-	-
2024-03-31	£22,331	£21,686	-	-
2023-03-31	£28,685	£28,038	-	-
2022-03-31	£33,597	£33,388	-	-
2021-03-31	£34,355	£34,887	-	-

Trustees

Name	Role	Appointed
Amanda Rhodes		2023-02-22
BARBARA MAY BALDWIN		2012-09-03
DAVID SCOGINGS		
Paul Reginald Roberton		2022-10-31

OASIS CHRISTIAN FELLOWSHIP

England & Wales - Charity number 288387

Accounts

OASIS CHRISTIAN FELLOWSHIP

ANNUAL REPORT AND ACCOUNTS

APRIL 2022 TO MARCH 2023

STATEMENT OF FAITH

WE BELIEVE IN:

The unity of the Godhead and the divine co-equality of the Father, the Son and the Holy Spirit; the Sovereignty of God in creation, providence and redemption.

The true and proper Deity of our Lord Jesus Christ; His Virgin birth, His real and perfect manhood; the authority of His teaching and the infallibility of all His utterances; His work of atonement for sinners of mankind by His vicarious sufferings, His death, His bodily resurrection, and His ascension into heaven; His present priestly intercession for His people and His second coming.

The full inspiration of the Holy Scriptures; their authority and sufficiency as not only containing but being themselves the Word of God; the reliability of the New Testament in its testimony to the character and authorship of the Old Testament; and the need for the teaching of the Holy Spirit to a true and spiritual understanding of the whole.

The reality of original sin in consequence of the fall and the necessity for regeneration.

The justification of the sinner solely by faith, through the atoning merits of our Lord Jesus Christ.

The necessity of the work of the Holy Spirit in conversion and sanctification; also in ministry in worship and in the exercising of spiritual gifts through the body of believers.

**OASIS CHRISTIAN FELLOWSHIP
REGISTERED CHARITY NO. 288387**

Date registered: 9th January 1984

Governing Document: Trust Deed dated
14th November 1983

Objects:

1. The advancement of Christianity
2. The relief of persons who are in conditions of need, hardship, or distress, or who are aged or sick.
3. The provision of Christian teaching and education

Registered Address: 230 High Road
Benfleet
Essex
SS7 5LD

Telephone Number: 01268 565233

Bankers: National Westminster Bank Plc
P.O. Box No. 438
124 London Road
Benfleet
Essex
SS7 5RT

Independent Examiner: Independent Examiners Ltd
Unit 2,
The Broadbridge Business Centre,
Delling Lane,
Bosham,
PO18 8NF

Connected Companies: Oasis Community Services Ltd
(Dormant company)

Web Site Address: www.oasisbenfleet.org.uk

OASIS CHRISTIAN FELLOWSHIP

PASTORAL TEAM: Stephen Larkin (Men's Ministry)
David Scogings (Hospitality)
Alison Scogings (Family and children's ministry, & hospitality)
Barbara Baldwin (Ladies ministry & team leader)
Mandy Rhodes (Ladies ministry)
Paul Roberton (senior citizens)

TRUSTEES: Stephen Larkin
David Scogings (Chairman & acting secretary)
Barbara Baldwin
Mandy Rhodes (appointed 22nd Feb 2023)
Paul Roberton (Treasurer - appointed as a trustee 31st Oct 2022)

SUMMARY OF ACTIVITIES

SUNDAY WORSHIP 10:30AM

PRAYER MEETING - Tuesday except 1st Tuesday each month 10:30AM

PRAYER MEETING - Friday 7:30PM

MENS FELLOWSHIP - 2ND Monday each month 7.30PM

LADIES FELLOWSHIP - 2nd Monday each month 2:30PM

SENIOR CITIZENS WEEKLY VISITS TO LOCAL RESIDENTIAL HOMES

COFFEE MORNING (first Tuesday each month – prayer 10am) 10:30 AM – 12 NOON

OUTREACH INTO THE COMMUNITY (venues and dates as announced)

Training and teaching in basic Christianity, discipleship and evangelism takes place as announced throughout the year.

Oasis Christian Fellowship is committed to work together for unity of the church in Castle Point

Pastoral Team's Report

During this year our pastor Ron Webb officially announced his retirement and stepped down from his duties at the end of November 22. In his place a pastoral team led by Barbara Baldwin has been set up to share ministry responsibilities and oversee a transition period, after which a lead elder and elders will be appointed to lead the church. The pastoral team recognize the vital part Ron Webb and his 'late wife' Jan Webb played in establishing Oasis in the 1980's and leading the church over the years. We would like to pay tribute to their work and the many lives that have been transformed and blessed through their ministry.

We now move on as a church into uncharted waters as we step out into the plans God has for Oasis in the coming days. We believe that an emphasis on 'Team Ministry' will be vital for the days ahead and will be encouraging all members of Oasis to recognize God's calling and gifting in their lives. Each member of Oasis will have a vital part to play as we move forward seeking to connect with our local community and other congregations in the area. The message of the Gospel will be central in all that we seek to accomplish as we continue to lift up the name of 'Jesus' in our community.

We believe that it is important to connect with the wider church and have therefore started to invite guest speakers for our 'Sunday Service' on a regular basis. This has proved to be a great blessing and encouragement for us. We also seek to meet with other churches and join with them as we serve God together in our community.

Our 'care homes' ministry continues and this is being extended to include coffee mornings at Oasis. A Carers Café will also be commencing in May this year. Our men's ministry and ladies ministry continue with monthly times of fellowship and teaching. We see prayer as vital to all of the work in Oasis and will be looking at ways to encourage greater involvement in our times of prayer.

We are very much at the beginning of this new venture for Oasis as we continue to adjust to our change of circumstances and would like to thank everyone for their commitment and faithfulness as we all step up to the challenge. Please continue to pray as we press on into the vision God has set before us. The Word of the Lord to Zerubbabel comes to mind as we look forward to the days ahead, 'Not by might nor by power, but by My Spirit' says the Lord of hosts. (Zechariah 4 v 6).

Barbara Baldwin and the Pastoral Team

Oasis Christian Fellowship, Benfleet.
Trustees Report Year Ending March 2023

Our commitment

The trustees recognise their legal responsibility to ensure that the charity's obligations and requirements are fulfilled and that the activities of the charity satisfy its charitable status. The trustees meet regularly (usually bi-monthly) to discuss and make decisions involving the governance of the charity. We also hold consultative meetings with others should there be need of external advice. No governance decisions are made at these meetings. We submit reports to the Charity Commission to demonstrate that we have fulfilled these requirements and responsibilities.

Recent changes within the fellowship

The pastor Ron Webb has now retired from being leader of the fellowship, therefore the trustees, David Scogings, Barbara Baldwin and Steve Larkin agreed to appoint Paul Robertson as a trustee and have also since appointed Amanda Rhodes as a trustee. The trustees also set up a pastoral team to lead the fellowship in its ongoing work in the community.

Public Benefit

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charity Commission.

- The charity of the Oasis Christian Fellowship's core activities are reported separately in these 'Report and Accounts'.
- Our Sunday church services, and weekly prayer meetings are open to the public and advertised accordingly.
- The charity of the Oasis Christian Fellowship has continued to regularly reach out into the community sharing the gospel of Jesus Christ of Nazareth and offering support through prayer and encouragement at local community events. This work continues to develop and change.
- Our ministry to the elderly particularly in care homes in the local community continues to be significant and is much valued by the residents and the home's carers. Many lives have been enhanced and transformed by this work.

Overview

As trustees we have continued to meet on a bi-monthly basis where possible to discuss only the practical needs of the fellowship. Significant items included:

- 1 Our charitable giving and other financial commitments
- 2 Maintenance needs of the building, grounds, and the Minibus
3. Regular and ongoing risk assessment covering all aspects of the charity.
 - i) We are committed to our obligations as a member of thirty-one-eight, formally known as, Churches Child Protection Advisory Service. Our Safeguarding policy document was reviewed during the year, as required. This covers children and vulnerable adults and is available to see on request.
 - ii) Our financial position is reported monthly to the trustees and leaders by our treasurer Paul Robertson.
 - iii) Our policy on Personal Data protection has been updated to reflect the new E.U. law which came into effect in May 2018. We now keep records of permission given, or not given, by each person of whom we hold data. The trustees are responsible for keeping records of this permission status, also of what personal data is held by the Oasis Church.

We as trustees continue to seek God for; guidance and wisdom, and to pray for provision financially, spiritually and practically for the tasks, the pastoral team believes, the fellowship should engage upon.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed.......... (Trustee - Chairman)

Dated.....10.06.2023.....

Men's meeting

As men we meet every second Monday of the month at 7.30pm in the Church. (We occasionally move to the third Monday when need arises).

The meeting starts with refreshments and a chat. We then move on to prayer and a short time of worship. Someone will lead the meeting with some thoughts from scripture, which often leads to a lively discussion; This is followed by a time of prayer often praying about things we have discussed. We close the evening with prayer and also arrange who will share in the next meeting.

I would like to thank all the men for their participation and encouragement.

All men are welcome to join us.

Thanks
Steve

Ladies Meeting

The ladies now meet every second Monday in the month at 2.30pm as this was considered a more suitable time for most of the ladies.

We have had a very enjoyable time, studying together from different books of the bible and sharing a wide range of views and feelings. We continue to be blessed by Sue supplying cakes or biscuits for which we are so grateful.

We hope to continue sharing God's word with each other and praying together as led every month throughout the coming year.

Barbara Baldwin

Senior Citizens Report April 2023

We were committed to visit four Care Homes in the community until the Covid 19 outbreak. These homes were Elizabeth House (both wings on an alternate basis), Goldenley, Hopes Green and Stafford Hall. Although the homes were closed to outside visitors during this time we endeavored to keep in regular contact and continue to pray for their needs. We were also able to provide a live church service on Mondays, directly into Goldenly, using Zoom technology. The service was viewed through a television in their main lounge and provided an opportunity for some live interaction with staff and residents.

All restrictions have gradually eased during the year and we have commenced regular visits to Goldenly. A great time of fellowship has been experienced with many of the residents. We hope to extend this ministry to other homes in the days to come. This depends on the number of people we have available for this work.

Over the years many of the elderly have come to a 'saving faith' shortly before they have gone home to be with the Lord. There is a great need for this ministry because of the aging population, and we will continue to serve God in this, sometimes challenging, but always rewarding way. The words that Jesus said continue to be particularly apt 'The harvest is plentiful, but the laborers are few, therefore pray the Lord of the harvest to send out laborers into His harvest'.

FINANCE REPORT FOR THE YEAR APRIL 2022 TO MARCH 2023

The accounts are produced on a cash basis and are reviewed regularly by the trustees. There was a significant decrease in the amount of income during the year due mainly to a decrease in membership. This has, however, been more than compensated by a reduction in our monthly commitments due to our 'Pastor's retirement. We continue to have a weekly offering for outreach purposes which also contributes to the costs of running the minibus. The outreach fund had a negative balance at the end of the financial year which was covered by a transfer of £265.57 from general funds.

Our regular monthly giving is now as follows:

Eurovision (David Hathaway)	£120
New Life in Christ	£50
Christian Concern	£20
Sporshow (India)	£50

A retirement gift of £1,500 was given to our pastor, Ron Webb, who retired at the end of November 2022. Due to his length of service since 1983 the trustees also agreed to give a monthly gift of £242.00 from 1st January 2023 until 31st December 2023. This commitment will be reviewed at the end of the year.

A weekly offering is taken for 'Release International'. This year we were able to give a total of £800 (see 'note 7' of the accounts for a record of all our gifts made during the year).

We ensure that our giving (including gifts to guest speakers) is maintained to at least the level of a tithe (10% of our total income). In addition to our monthly giving we transfer £50 per month into our tithe fund. At the end of the year the balance was £480.

36.76% of the donations received during the year were made under the governments 'gift aid' scheme. We always seek to encourage tax payers to 'gift aid' their donations where possible.

No payments or other material transactions took place between the organisation and a trustee or any person connected with them during this financial period.

Statement of Receipts and Payments

INCOME	notes	Apr-22 Mar-23	Apr-21 Mar-22
Voluntary Receipts (unrestricted funds)			
General	13	23232.21	27866.49
Tithe	13	3480.00	3110.00
Building	13	0.00	0.00
Voluntary Receipts (restricted funds)			
Mission	13	657.30	1037.00
Outreach	13	815.69	583.29
Special Funds	13	500.00	1000.00
Charitable Activities (General fund)			
Mother and Todler Group	13	0.00	0.00
TOTAL	1	28685.20	33596.78
 OUTGOINGS			
Costs of Charitable Activities			
General Expense			
Comm		197.39	196.66
Prof Fees	3	549.30	492.69
R & M	4	3745.10	1927.02
L & H	5	744.00	2481.69
Literature		0.00	0.00
Stationery	6	52.78	61.40
Water		188.57	232.24
Motor Exp	10	1394.72	1313.93
Insurance	8	1632.61	1505.04
Bank Chgs		0.00	0.00
Sundry		284.66	81.45
		8789.13	8292.12
 Other Costs of Charitable Activities			
Gifts	7	6356.00	5630.00
Outreach		0.00	0.00
Pastoral	9	11835.00	18455.00
Governance	11	480.00	450.00
Depreciation	12	578.18	560.48
TOTAL		28038.31	33387.60
SURPLUS/DEFICIT		646.89	209.18
Funds Brought Forward		97275.64	97066.46
Funds Carried Forward		97922.53	97275.64

SOURCE AND APPLICATION OF FUNDS
April 22 to March 23

		Apr-22 Mar-23	Apr-21 Mar-22
SOURCE			
Surplus		646.89	209.18
Depreciation	12	578.18	560.48
TOTAL		1225.07	769.66
 APPLICATION			
Fixed Assets	12		
Premises		0.00	0.00
Equipment		163.00	1043.00
Furniture & Fittings		0.00	0.00
Vehicles		0.00	0.00
Increase/Decrease Funds	13		
General		827.98	1904.82
Building		0.00	-1280.97
Tithe		150.00	-520.00
Mission		-142.70	37.00
Outreach		-273.21	-414.19
Special Funds		500.00	0.00
TOTAL		1225.07	769.66

Statement of Assets and Liabilities
31/03/2023

ASSETS	notes	31/03/2023	31/03/2022
Fixed Assets			
Premises	12	145472.68	145472.68
Furniture & Fittings	12	139.99	186.65
Equipment	12	854.27	1222.80
Vehicles	12	0.00	0.00
Current Assets			
Accounts Receivable		0.00	0.00
Cash at Bank	2	13455.54	12393.47
Total Assets		159922.48	159275.60
REPRESENTED BY FUNDS	notes	31/03/2023	31/03/2022
General Fund	13	5748.53	4920.55
Building Fund	13	5980.54	5980.54
Mission	13	111.40	254.10
Outreach Fund	13	0.00	273.21
Tithe	13	450.00	300.00
Special Funds	13	1165.07	665.07
Accumulated Funds		84466.94	84882.13
Revaluation Reserve		62000.00	62000.00
Current Liabilities:			
Accounts Payable		0.00	0.00
TOTAL FUNDS		159922.48	159275.60

NOTES TO ACCOUNTS

APRIL 2022 TO MARCH 2023

1. Income:	Non Gift Aid Donations	16,080.92
	Gift Aid Donations	9,346.22
	Tax Recoveries	3,258.06
		28,685.20

2. Cash at Bank: All funds are consolidated into one bank account.

3. Professional Fees:	Thirtyoneeight	145.00
	CCLI Copyright	369.30
	Company House	13.00
	Findachurch	22.00
		549.30

4. Repair & Maintenance:	Skip Hire	220.00
	Tree Removal	1,530.00
	Reliable Fire Maint (inc 2 fir Ext)	782.62
	Church Cleaning	1,040.00
	Urinals	75.00
	Sundry	37.48
	Window Cleaning	60.00
		3,745.10

5. Light & Heat:	Electricity	744.00
	Gas*	nil
		744.00

***The gas account is in credit due to adjustments made to correct an error in Vat being charged to Oasis.**

6. Stationery:	Ink cartridges	52.78
----------------	----------------	--------------

7. Gifts:	Release International	800.00
	New Life in Christ	950.00
	Sporshow	600.00
	CCFN	240.00
	Eurovision, David Hathaway	1,440.00
	Ron Webb Retirement Gifts	2,226.00
	Guest Speakers	100.00
		6,356.00

8. Insurance: Annual premium to Ansvar Insurance Company.

9. Pastoral Fees: Support for the Pastoral Work

10. Motor Expense: Running Costs/maintenance of minibus and insurance

11. Governance: Payment to Independent Examiners Ltd for Independent examination

NOTES TO ACCOUNTS CONT'D

12. Fixed Assets:	Land and Buildings	Equipment	Furniture & Fittings	Vehicles	Total
Cost					
31/3/22	83,472.68	16,102.17	2,262.43	8,220.00	110,057.28
Additions*	nil	163.00 *	nil	nil	163.00
Less Disposals	nil	nil	nil	nil	nil
31/3/23	83,472.68	16,265.17	2,262.43	8,220.00	110,220.28
Depreciation					
31/3/22	nil	14,879.38	2,075.78	8,220.00	25,175.16
Plus Current	nil	531.52	46.66	nil	578.18
Less Disposals	nil	nil	nil	nil	nil
31/3/23	nil	15,410.90	2,122.44	8,220.00	25,753.34
Revaluation	62,000.00	nil	nil	nil	62,000.00
Net Value 31/3/23	145,472.68	854.27	139.99	nil	146,466.94
Net Value 31/3/22	145,472.68	1,222.80	186.65	nil	146,882.13

*Strimmer £163.00

13. Funds	Building** Designated	Mission**** Restricted	Outreach Restricted	General Unrestricted	Tithe* Designated	***Special Restricted
Balance 31-3-22	5,980.54	254.10	273.21	4,920.55	300.00	665.07
Funds Received	nil	657.30	815.69	23,232.21	3,480.00	500.00
Less Outgoings	nil	800.00	1,088.90	22,404.23	3,330.00	nil
Balance 31/3/23	5,980.54	111.40	nil	5,748.53	450.00	1,165.07


Restricted funds: £1,276.47 Unrestricted funds: Gen Funds £5,748.53 Designated Funds £6,430.54

- * The tithe fund consists of amounts set aside from general income for gifts to other organisations and individuals (including guest speakers) in accordance with our aims.
- ** Building and Maintenance fund includes insurance payment received on our claim for fire damage.
- *** Funds received for special designated purposes £500 radio mike, £665.07 any non general purpose
- **** Funds received to give to Release International

14. Risk Assessment: The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the review over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The trustees have also examined the operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

15. The accounts are prepared on a receipts & payments basis in accordance with section 42/3 of the charities act 1993. Charity Law requires the trustees to prepare accounts for each financial year which comply with the regulations set out in the Charities Act 2011. The trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments account and a Statement of Assets and Liabilities. Non property assets have been depreciated. The building value is recorded at cost price (1983/4) plus cost of all subsequent improvements, plus a revaluation adjustment of £62,000.00 (based on a valuation of the property by Dedman Property Services dated 24th January 2001).

The Accounts were approved by the Trustees


Signed: David Scogings Trustee (Chairman)

Date: 10.06.2023

appendix to notes of the accounts

Allocation of costs to the activities of the charity

The allocation of costs has been directly attributed where it is reasonable to do so. The Allocation of the remainder of each cost has been based on an estimated proportion of time costs of the individual paid member of staff, the proportion of time worked by volunteers, and the expenditure related to their activity

	Evangelism	Teaching/ ministry	Senior Citizens	Intern'l Support	Local Community	Total
General Exp	2052.94	834.01	1924.63	769.85	3207.71	8,789.13
Gifts	2390.00	0.00	0.00	1640.00	2326.00	6,356.00
Outreach	0.00	0.00	0.00	0.00	0.00	0.00
Pastoral	3771.59	3641.54	260.11	2340.99	1820.77	11,835.00
Governance	112.12	45.55	105.11	42.04	175.18	480.00
Depreciation	135.05	54.86	126.61	50.64	211.01	578.18
Total	8461.70	4575.96	2416.46	4843.53	7740.68	28,038.31
%	30.17	16.32	8.62	17.27	27.61	100.00

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees on my examination of the accounts of Oasis Christian Fellowship for the year ended 31st March 2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of report

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Zita Derbak

Date: 14/06/2023

Independent Examiners Ltd
Unit 2 The Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

OASIS CHRISTIAN FELLOWSHIP

England & Wales - Charity number 288387

Accounts

OASIS CHRISTIAN FELLOWSHIP

ANNUAL REPORT AND ACCOUNTS

APRIL 2021 TO MARCH 2022

STATEMENT OF FAITH

WE BELIEVE IN:

The unity of the Godhead and the divine co-equality of the Father, the Son and the Holy Spirit; the Sovereignty of God in creation, providence and redemption.

The true and proper Deity of our Lord Jesus Christ; His Virgin birth, His real and perfect manhood; the authority of His teaching and the infallibility of all His utterances; His work of atonement for sinners of mankind by His vicarious sufferings, His death, His bodily resurrection, and His ascension into heaven; His present priestly intercession for His people and His second coming.

The full inspiration of the Holy Scriptures; their authority and sufficiency as not only containing but being themselves the Word of God; the reliability of the New Testament in its testimony to the character and authorship of the Old Testament; and the need for the teaching of the Holy Spirit to a true and spiritual understanding of the whole.

The reality of original sin in consequence of the fall and the necessity for regeneration.

The justification of the sinner solely by faith, through the atoning merits of our Lord Jesus Christ.

The necessity of the work of the Holy Spirit in conversion and sanctification; also in ministry in worship and in the exercising of spiritual gifts through the body of believers.

**OASIS CHRISTIAN FELLOWSHIP
REGISTERED CHARITY NO. 288387**

Date registered: 9th January 1984

Governing Document: Trust Deed dated
14th November 1983

Objects:

1. The advancement of Christianity
2. The relief of persons who are in conditions of need, hardship, or distress, or who are aged or sick.
3. The provision of Christian teaching and education

Registered Address: 230 High Road
Benfleet
Essex
SS7 5LD

Telephone Number: 01268 565233

Bankers: National Westminster Bank Plc
P.O. Box No. 438
124 London Road
Benfleet
Essex
SS7 5RT

Independent Examiner: Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF

Connected Companies: Oasis Community Services Ltd
(Dormant company)

Web Site Address: www.oasisbenfleet.org.uk

OASIS CHRISTIAN FELLOWSHIP

PASTOR: RON WEBB

TRUSTEES: STEPHEN LARKIN
DAVID SCOGINGS (Chairman & acting secretary)
BARBARA BALDWIN

TREASURER: PAUL ROBERTON

SUMMARY OF ACTIVITIES

SUNDAY WORSHIP	10:30AM
PRAYER MEETING (TUESDAY)	10:00AM
PRAYER MEETING (FRIDAY)	7:30PM
MENS FELLOWSHIP (2ND MONDAY IN THE MONTH)	7.30PM
LADIES FELLOWSHIP (2nd MONDAY IN THE MONTH)	2:30PM
SENIOR CITIZENS WEEKLY VISITS TO LOCAL RESIDENTIAL HOMES	
COMMUNITY ACTION (dates and places as announced)	

Training and teaching in basic Christianity, discipleship and evangelism takes place throughout the year.

Oasis Christian Fellowship is committed to work together for unity of the church in Castle Point

Pastor's Report April 2022

This year physical meetings have resumed in our Church building but with various covid restrictions remaining in place. Thankfully the last of these restrictions were removed in April. Our prayer meetings are back to normal with the inclusion of taking the prayer bus on alternate Friday evening to various locations and praying for these areas. The men and ladies continue to meet monthly on a Monday evening and afternoon respectively. Recently on a Sunday morning other Oasis members have been sharing God's word with us.

Due to Covid we've not been able to go out in the community on outreach and the Castle Point show was again cancelled in 2021. Our physical presence in local care homes has slowly begun to resume. Noah's Ark and Carers Café are now closed.

I would like to say thank you to the whole congregation for their faithfulness, commitment and understanding through the challenges of the past year. Life in general has changed but God's word never changes and will always be the same 'yesterday, today and forever'. The challenge for us personally is to seek to live out God's word, keep calm, keep close to his word and Jesus himself.

Pastor Ron Webb

Oasis Christian Fellowship, Benfleet.
Trustees Report Year Ending March 2022

Our commitment

The trustees recognise their legal responsibility to ensure that the charity's obligations and requirements are fulfilled and that the activities of the charity satisfy its charitable status. The trustees meet regularly (usually bi-monthly) to discuss and make decisions involving the governance of the charity. We also hold consultative meetings with others including but not limited to the pastor and treasurer. No governance decisions are made at these meetings. We submit reports to the Charity Commission to demonstrate that we have fulfilled these requirements and responsibilities.

Public Benefit

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charity Commission.

- The charity of the Oasis Christian Fellowship's core activities are reported separately in these 'Report and Accounts'.
- Our Sunday church services, and weekly prayer meetings are open to the public and advertised accordingly.

- The charity of the Oasis Christian Fellowship has continued to regularly reach out into the community sharing the gospel of Jesus Christ of Nazareth and offering support through prayer and encouragement at local community events. This work continues to develop and change. Some changes were made to this due to the pandemic but as restrictions are now eased, we will look to all available options to start this ministry again fully.

- Our ministry to the elderly particularly in care homes in the local community continues to be significant and is much valued by the residents and the home's carers. Many lives have been enhanced and transformed by this work. During the pandemic this was mainly held via Zoom meetings but as restrictions have eased and the homes are starting to open up, we have begun to reintroduce this ministry into the homes in person.

Overview

As trustees we have continued to meet on a bi-monthly basis where possible to discuss only the practical needs of the fellowship. Significant items included:

1 Our charitable giving and other financial commitments

2 Maintenance needs of the building, grounds, and the Minibus

3. Regular and ongoing risk assessment covering all aspects of the charity.

i) We are committed to our obligations as a member of thirty-one-eight, formally known as, Churches Child Protection Advisory Service. Our Safeguarding policy document was reviewed during the year, as required. This covers children and vulnerable adults and is available to see on request.

ii) Our financial position is reported monthly to the trustees and leaders by our treasurer Paul Robertson.

iii) Our policy on Personal Data protection has been updated to reflect the new E.U. law which came into effect in May 2018. We now keep records of permission given, or not given, by each person of whom we hold data. The trustees are responsible for keeping records of this permission status, also of what personal data is held by the Oasis Church.

We as trustees continue to seek God for; guidance and wisdom and that of the leader, and to pray for provision financially, spiritually and practically for the tasks, the Leader believes, the fellowship should engage upon.

Covid-19

With all restrictions now lifted the trustees are pleased that the financial stability and the integrity of the trust is intact. Should there be any reintroduction of restrictions caused by the pandemic we will of course reassess the situation and act accordingly to safeguard the trust and the members of the fellowship.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed.......... (Trustee - Chairman)

Dated..... 26TH MAY 2022

Men's Meeting

We meet every 2nd Monday of the month in the Church at 7:30pm and normally start as a social gathering with tea or coffee and a chat.

We then open the meeting in prayer and have a short time of praise and worship. This is followed by a further time of prayer during which the men have an opportunity to share any needs or prayer requests.

We always look at God's word. One of the men will bring a portion of scripture which is always followed by a lively discussion when everyone has the opportunity, and is encouraged, to share their views and thoughts.

All men are welcome to our meeting. It is always a great time of fellowship.

Steve

Ladies Meeting

The ladies began to meet in October after lockdown finished. We decided to change the time of the meeting to the second Monday in the month at 2.30pm as this was considered a more suitable time for most of the ladies.

We have had a very enjoyable time, with a different lady sharing a wide range of views and feelings. We continue to be blessed by Sue supplying cakes or biscuits for which we are so grateful.

We hope to continue sharing God's word with each other and praying together as led every month throughout the coming year.

Senior Citizens Report April 2022

We were committed to visit four Care Homes in the community until the Covid 19 outbreak. These homes are Elizabeth House (both wings on an alternate basis), Goldenley, Hopes Green and Stafford Hall. Although the homes were closed to outside visitors during this time we endeavored to keep in regular contact and continue to pray for their needs. We were also able to provide a live church service on Mondays, directly into Goldenly, using Zoom technology. The service was viewed through a television in their main lounge and provided an opportunity for some live interaction with staff and residents.

The homes are now beginning to open up and we have started to take some services in Goldenley and Hopes Green. We are aware of how difficult a time this has been for all those who work in care homes and are grateful for the work which they do.

Many of the elderly have come to a 'saving faith' shortly before they have gone home to be with the Lord. There is a great need for this ministry because of the aging population, and we will continue to serve God in this, sometimes challenging, but always rewarding way. The words that Jesus said continue to be particularly apt 'The harvest is plentiful, but the laborers are few, therefore pray the Lord of the harvest to send out laborers into His harvest'.

FINANCE REPORT FOR THE YEAR APRIL 2021 TO MARCH 2022

The accounts are produced on a cash basis and are reviewed regularly by the trustees. There was a small decrease in the amount of income during the year. We continue to have a weekly offering for outreach purposes, and to cover the costs of running the minibus. The outreach fund balance was £273.21 at the end of the financial year.

Our regular monthly giving is now as follows:

Eurovision (David Hathaway)	£120
New Life in Christ	£50
Christian Concern	£20
Sporshow (India)	£50

A single gift of £1,000 was also given to Out of Ashes Ministries which has been used to support churches in Poland who are providing humanitarian aid to refugees from Ukraine.

A weekly offering is taken for 'Release International'. This year we were able to give a total of £1,000 (see 'note 7' of the accounts for a record of all our gifts made during the year).

We ensure that our giving (including gifts to guest speakers) is maintained to at least the level of a tithe (10% of our total income). In addition to our monthly giving we transfer £50 per month into our tithe fund. At the end of the year the balance was £300.

44% of the donations received during the year were made under the governments 'gift aid' scheme. We always seek to encourage tax payers to 'gift aid' their donations where possible.

No payments or other material transactions took place between the organisation and a trustee or any person connected with them during this financial period.

Paul Robertson
Treasurer

Statement of Receipts and Payments

INCOME	notes	Apr-21 Mar-22	Apr-20 Mar-21
Voluntary Receipts (unrestricted funds)			
General	13	27866.49	28729.88
Tithe	13	3110.00	3780.00
Building	13	0.00	0.00
Voluntary Receipts (restricted funds)			
Mission	13	1037.00	1266.96
Outreach	13	583.29	578.45
Special Funds	13	1000.00	0.00
Charitable Activities (General fund)			
Mother and Todler Group	13	0.00	0.00
TOTAL	1	33596.78	34355.29
 OUTGOINGS			
Costs of Charitable Activities			
General Expense			
Comm		196.66	188.53
Prof Fees	3	492.69	448.99
R & M	4	1927.02	2388.83
L & H	5	2481.69	1239.35
Literature		0.00	0.00
Stationery	6	61.40	24.24
Water		232.24	267.25
Motor Exp	10	1313.93	1242.07
Insurance	8	1505.04	1437.14
Bank Chgs		0.00	0.00
Sundry		81.45	0.00
		8292.12	7236.40
 Other Costs of Charitable Activities			
Gifts	7	5630.00	4680.00
Outreach		0.00	0.00
Pastoral	9	18455.00	22200.00
Governance	11	450.00	450.00
Depreciation	12	560.48	320.47
TOTAL		33387.60	34886.87
SURPLUS/DEFICIT		209.18	-531.58
Funds Brought Forward		97066.46	97598.04
Funds Carried Forward		97275.64	97066.46

SOURCE AND APPLICATION OF FUNDS
April 21 to March 22

		Apr-21 Mar-22	Apr-20 Mar-21
SOURCE			
Surplus		209.18	-531.58
Depreciation	12	560.48	320.47
TOTAL		769.66	-211.11
 APPLICATION			
Fixed Assets	12		
Premises		0.00	0.00
Equipment		1043.00	842.09
Furniture & Fittings		0.00	0.00
Vehicles		0.00	0.00
 Increase/Decrease Funds	 13		
General		1904.82	-1282.71
Building		-1280.97	0.00
Tithe		-520.00	230.00
Mission		37.00	66.96
Outreach		-414.19	-67.45
Special Funds		0.00	0.00
TOTAL		769.66	-211.11

Statement of Assets and Liabilities
31/03/2022

ASSETS	notes	31/03/2022	31/03/2021
Fixed Assets			
Premises	12	145472.68	145472.68
Furniture & Fittings	12	186.65	248.87
Equipment	12	1222.80	678.06
Vehicles	12	0.00	0.00
Current Assets			
Accounts Receivable		0.00	0.00
Cash at Bank	2	12393.47	12666.81
Total Assets		159275.60	159066.42
REPRESENTED BY FUNDS	notes	31/03/2022	31/03/2021
General Fund	13	4920.55	3015.73
Building Fund	13	5980.54	7261.51
Mission	13	254.10	217.10
Outreach Fund	13	273.21	687.40
Tithe	13	300.00	820.00
Special Funds	13	665.07	665.07
Accumulated Funds		84882.13	84399.61
Revaluation Reserve		62000.00	62000.00
Current Liabilities:			
Accounts Payable		0.00	0.00
TOTAL FUNDS		159275.60	159066.42

NOTES TO ACCOUNTS

APRIL 2021 TO MARCH 2022

1. Income:	Non Gift Aid Donations	17,205.99
	Gift Aid Donations	13,668.83
	Tax Recoveries	2,721.96
		33,596.78
2. Cash at Bank:	All funds are consolidated into one bank account.	
3. Professional Fees:	Thirtyoneeight	129.00
	CCLI Copyright	345.89
	Company House	13.00
	Webb Address	4.80
		492.69
4. Repair & Maintenance:	Skip Hire	195.00
	Boiler Maint	89.50
	Reliable Fire Maint	159.59
	Church Cleaning	960.00
	Lighting	108.50
	Sundry	239.43
	Projection Bulb	175.00
		1,927.02
5. Light & Heat:	Electricity	744.00
	Gas	1,737.69
		2,481.69
6. Stationery:	Ink	41.00
	Tape and dispenser	20.40
		61.40
7. Gifts:	Release International	1,000.00
	New Life in Christ	1,100.00
	Sporshow	600.00
	CCFN	240.00
	Eurovision, David Hathaway	1,690.00
	Out of Ashes (Ukraine/Poland)	1,000.00
		5,630.00
8. Insurance:	Annual premium to Ansvar Insurance Company.	
9. Pastoral Fees:	Support for the Pastoral Work	
10. Motor Expense:	Running Costs/maintenance of minibus and insurance	
11. Governance:	Payment to Independent Examiners Ltd for Independent examination	

NOTES TO ACCOUNTS CONT'D

12. Fixed Assets:	Land and Buildings	Equipment	Furniture & Fittings	Vehicles	Total
Cost					
31/3/21	83,472.68	15,059.17	2,262.43	8,220.00	109,014.28
Additions*	nil	1,043.00 *		nil	1,043.00
Less Disposals	nil	nil	nil	nil	nil
31/3/22	83,472.68	16,102.17	2,262.43	8,220.00	110,057.28
Depreciation					
31/3/21	nil	14,381.11	2,013.56	8,220.00	24,614.67
Plus Current	nil	498.26	62.22	nil	560.48
Less Disposals	nil	nil	nil	nil	nil
31/3/22	nil	14,879.37	2,075.78	8,220.00	25,175.15
Revaluation	62,000.00	nil	nil	nil	62,000.00
Net Value 31/3/22	145,472.68	1,222.80	186.65	nil	146,882.13
Net Value 31/3/21	145,472.68	678.06	248.87	nil	146,399.61

*Lawn Mower £430.00, Hedge Trimmer £188.00, Garden blower £215.00, Induction Loop £210.00

13. Funds	Building** Designated	Mission Restricted	Outreach Restricted	General Unrestricted	Tithe* Designated	Special Restricted
Balance 31-3-21	7,261.51	217.10	687.40	3,015.73	820.00	665.07
Funds Received	nil	1,037.00	583.29	27,866.49	3,110.00	1,000.00
Less Outgoings	1,280.97	1,000.00	997.48	25,961.67	3,630.00	1,000.00
Balance 31/3/22	5,980.54	254.10	273.21	4,920.55	300.00	665.07

Restricted funds: £1,192.38 **Unrestricted funds:** Gen Funds £4,920.55 Designated Funds £6,280.54

* The tithe fund consists of amounts set aside from general income for gifts to other organisations and individuals (including guest speakers) in accordance with our aims.

** Building fund includes the insurance payment received on our claim for fire damage.

14. Risk Assessment: The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the review over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The trustees have also examined the operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

15. The accounts are prepared on a receipts & payments basis in accordance with section 42/3 of the charities act 1993. Charity Law requires the trustees to prepare accounts for each financial year which comply with the regulations set out in the Charities Act 2011. The trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments account and a Statement of Assets and Liabilities. Non property assets have been depreciated. The building value is recorded at cost price (1983/4) plus cost of all subsequent improvements, plus a revaluation adjustment of £62,000.00 (based on a valuation of the property by Dedman Property Services dated 24th January 2001).

The Accounts were approved by the Trustees



Signed: David Scogings Trustee (Chairman)

Date: 26th MAY 2022

appendix to notes of the accounts

Allocation of costs to the activities of the charity

The allocation of costs has been directly attributed where it is reasonable to do so. The Allocation of the remainder of each cost has been based on an estimated proportion of time costs of the individual paid member of staff, the proportion of time worked by volunteers, and the expenditure related to their activity

	Evangelism	Teaching/ ministry	Senior Citizens	Intern'l Support	Local Community	Total
General Exp	1936.85	786.84	1815.79	726.32	3026.32	8,292.12
Gifts	2790.00	0.00	0.00	2840.00	0.00	5,630.00
Outreach	0.00	0.00	0.00	0.00	0.00	0.00
Pastoral	5881.26	5678.46	405.60	3650.44	2839.23	18,455.00
Governance	105.11	42.71	98.54	39.42	164.23	450.00
Depreciation	130.91	53.18	122.73	49.09	204.55	560.48
Total	10844.14	6561.19	2442.67	7305.27	6234.34	33,387.60
%	32.47	19.65	7.32	21.88	18.67	100.00

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Oasis Christian Fellowship on the accounts for the year ended 31st March 2022.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 130 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
K Gomes MAAT
Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF

26 May 2022

OASIS CHRISTIAN FELLOWSHIP

England & Wales - Charity number 288387

Accounts

OASIS CHRISTIAN FELLOWSHIP

ANNUAL REPORT AND ACCOUNTS

APRIL 2020 TO MARCH 2021

**OASIS CHRISTIAN FELLOWSHIP
REGISTERED CHARITY NO. 288387**

Date registered: 9th January 1984

Governing Document: Trust Deed dated
14th November 1983

Objects:

1. The advancement of Christianity
2. The relief of persons who are in conditions of need, hardship, or distress, or who are aged or sick.
3. The provision of Christian teaching and education

Registered Address: 230 High Road
Benfleet
Essex
SS7 5LD

Telephone Number: 01268 565233

Bankers: National Westminster Bank Plc
P.O. Box No. 438
124 London Road
Benfleet
Essex
SS7 5RT

Independent Examiner: Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF

Connected Companies: Oasis Community Services Ltd
(Dormant company)

Web Site Address: www.oasisbenfleet.org.uk

OASIS CHRISTIAN FELLOWSHIP

PASTOR: RON WEBB

TRUSTEES: STEPHEN LARKIN
DAVID SCOGINGS (Chairman & acting secretary)
BARBARA BALDWIN

TREASURER: PAUL ROBERTON

SUMMARY OF ACTIVITIES

SUNDAY WORSHIP	10:30AM
PRAYER MEETING (TUESDAY)	10:00AM
PRAYER MEETING (FRIDAY)	7:30PM
MENS FELLOWSHIP (2ND MONDAY IN THE MONTH)	7.30PM
LADIES FELLOWSHIP (3RD MONDAY IN THE MONTH)	7:30PM
SENIOR CITIZENS WEEKLY VISITS TO LOCAL RESIDENTIAL HOMES	
NOAHS ARK (WEDNESDAY term only) morning sessions (mother and toddler group)	
OUTREACH INTO THE COMMUNITY (venues and dates as announced)	

Training and teaching in basic Christianity, discipleship and evangelism takes place as announced throughout the year.

Oasis Christian Fellowship is committed to work together for unity of the church in Castle Point

Pastors Report

2021

Life at Oasis, unlike in previous years, has been totally different due to the Covid pandemic. The first lockdown, in line with Government instruction, meant that all 'in person' meetings ceased with most meetings moved 'on line' using Zoom technology. The second lockdown was voluntary as it was felt the risk was too great due to the age of the congregation. All outreach has ceased and our ministry in the local care homes stopped, apart from one meeting which takes place weekly on zoom. Carer's First who used to run the 'Carer's Café' in our church building have also moved to Zoom.

During the lockdown periods the church building and car park was made Covid secure in preparation for reopening.

This year God has continued to challenge us through His Word; both written and prophetic. We've been encouraged to overcome the difficulties we have in life and be more fruitful as we reach out to others.

I would like to thank everyone in Oasis for their continued love and support to me, and faithfulness to the Lord in what has been challenging times. Life may change but God's Word remains the same. Yesterday, today and forever His promises are true for all of us. Lockdown has been limiting but our God is not limited – hallelujah! Keep on keeping on!

Pastor Ron Webb

Oasis Christian Fellowship, Benfleet.
Trustees Report Year Ending March 2021

Our commitment

The trustees recognise their legal responsibility to ensure that the charity's obligations and requirements are fulfilled and that the activities of the charity satisfy its charitable status. The trustees meet regularly (usually bi-monthly) to discuss and make decisions involving the governance of the charity. We also hold consultative meetings with others including but not limited to the pastor and treasurer. No governance decisions are made at these meetings. We submit reports to the Charity Commission to demonstrate that we have fulfilled these requirements and responsibilities.

Public Benefit

The trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charity Commission.

- The charity of the Oasis Christian Fellowship's core activities are reported separately in these 'Report and Accounts'.
- Our Sunday church services and weekly prayer meetings are open to the general public and advertised accordingly.

- The charity of the Oasis Christian Fellowship have continued to regularly reach out into the community sharing the gospel of Jesus Christ of Nazareth and offering support through prayer and encouragement at local community events. This work continues to develop and change. Under current pandemic restrictions this has been suspended.

- Our ministry to the elderly particularly in care homes in the local community continues to be significant and is much valued by the residents and the home's carers. Many lives have been enhanced and transformed by this work. Since the start of the Covid 19 pandemic we have provided a weekly church service into one care home using Zoom technology.

Overview

As trustees we have continued to meet on a bi-monthly basis where possible to discuss only the practical needs of the fellowship. Significant items included:

- 1 Our charitable giving and other financial commitments
- 2 Maintenance needs of the building, grounds, and the Minibus
3. Regular and ongoing risk assessment covering all aspects of the charity.

i) We are committed to our obligations as a member of thirtyone-eight, formally known as, Churches Child Protection Advisory Service. Our Safeguarding policy

document was reviewed during the year, as required. This covers children and vulnerable adults, and is available to see on request.

ii) Our financial position is reported monthly to the trustees and leaders by our treasurer Paul Robertson.

iii) Our policy on Personal Data protection has been updated to reflect the new E.U. law which came into effect in May 2018. We now keep records of permission given, or not given, by each person of whom we hold data. The trustees are responsible for keeping records of this permission status, also of what personal data is held by the Oasis Church.

We as trustees continue to seek God for, guidance and wisdom and that of the leader, and to pray for provision financially, spiritually and practically for the tasks, the Leader believes, the fellowship should engage upon.

Covid-19

The trustees are satisfied that the current accounting policies are adequate with regard to the pandemic, and see no reason, at this stage, why Covid-19 will have an impact on the charity. During the year funding levels remained steady. We are confident that the current funds held by the charity are adequate for our future financial needs. We will, however, continue to monitor the situation as it unfolds and act accordingly should there be a need to do so.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed.......... (Trustee - Chairman)

Dated.....25.10.2021.....

Men's Meeting

We meet every 2nd Monday of the month. Meetings were suspended during the lockdown but are now back up and running in the Church. Towards the end of the current lockdown we did meet on Zoom. We have about eight men that attend. Every month one person will take the lead and decide what they will bring to the meeting whilst the rest will also contribute to the evening. We have a time of prayer and a time of lively discussion on a bible thought or passage. At the end of the meeting we arrange who will lead the following months meeting. If there is a Bible passage that we will be looking at it is circulated to the men before the meeting. They can read it and come with a few thoughts already prepared. Any man is welcome to attend, and all safety measures are followed i.e. masks and social distancing. At present Steve Larkin is arranging who will facilitate the meetings.

Ladies Meeting

The ladies continued to meet each month until lockdown. Each meeting was led by a different person, sharing either some personal concern, or what they had newly discovered from God's word. Often a greater time of fellowship, one to one, was over coffee and special biscuits (supplied gratefully) by Sue.

Since lockdown this year has been very difficult for many of us. We were unable to meet together, even on Zoom, as the most vulnerable of us were unable, for whatever reason, to do so.

As not every lady was able to join us on the Sunday Zoom meetings we felt that they might feel even, more lonely and excluded. We therefore kept in contact with each other for prayer and fellowship by telephone, and when permitted, we met in twos or threes in our homes.

Hopefully we can soon return to our normal meetings even if it is two metres apart!!

Senior Citizens Report

We have been committed to visit four Care Homes in the community. These homes are Elizabeth House (both wings on an alternate basis), Goldenley, Hopes Green and Stafford Hall. Since the Covid 19 outbreak these homes have been closed to outside visitors. We have however been keeping regular contact and continue to pray for them in this difficult time. We have also been providing a live church service on Mondays, directly into Goldenley, using Zoom technology. The service is viewed through a television in their main lounge and has provided opportunity for some live interaction with staff and residents. We would like to thank Faith in Goldenley who has enabled this to take place. We are aware of how difficult a time this has been for all those who work in care homes and are grateful for the work which they do.

Many of the elderly have come to a 'saving faith' shortly before they have gone home to be with the Lord. There is a great need for this ministry because of the aging population, and we will continue to serve God in this, sometimes challenging, but always rewarding way. The words that Jesus said continue to be particularly apt 'The harvest is plentiful, but the laborers are few, therefore pray the Lord of the harvest to send out laborers into His harvest'.

Report for Noahs Ark Mother and Toddler Group

April 20-March 21

Noah's Ark first opened its doors in April 2002. It is a parent /grandparent and carers group for children between 0-5 years old. Our session was on a Wednesday morning between 9.45am and 11.45am term times only.

On 18th March 2020 we had to close Noah's Ark due to government guidelines concerning the Coronavirus pandemic.

Unfortunately, Noah's Ark has remained closed for the period of this report.

Carer's Café

April 20-March 21

Carer's café first opened its doors in June 2016 and was held on the first Thursday of every month between 10.30am and 12.00pm.

The café took the form of a wellbeing coffee morning for all unpaid carers in the local area.

In April 2020 the carers café had to be closed due to government guidelines concerning the Coronavirus pandemic.

Unfortunately, Carer's café has remained closed for the period of this report.

FINANCE REPORT FOR THE YEAR APRIL 2020 TO MARCH 2021

The accounts are produced on a cash basis and are reviewed regularly by the trustees. Overall there was over 8.9% decrease in the amount of income during the year after allowing for insurance payments. Part of this reduction in income is because the Mother and Toddler group was not operating during the year due to Covid 19. We continue to have a weekly offering for outreach purposes, and to cover the costs of running the minibus. The outreach fund balance was £687.40 at the end of the financial year.

During the year our Asset Register was reviewed allowing for all disposals. The total 'cost price' of the disposed assets was £10,177.58, all of which had been fully depreciated with a current value of nil.

Our regular monthly giving is now as follows:

Eurovision (David Hathaway)	£170
New Life in Christ	£50
Christian Concern	£20
Sporshow (India)	£50 (increased from £20)

We also ensure that our giving (including gifts to guest speakers) is maintained to at least the level of a tithe (10% of our total income). In addition to our monthly giving we transfer £25 per month into our tithe fund. At the end of the year the balance was £820.

We also seek to provide funds to 'Release International' by way of a weekly offering. This year, we were able to give a total of £1,200 (see 'note 8' of the accounts for a record of all our gifts made during the year).

37% of the donations received during the year were made under the governments 'gift aid' scheme. We always seek to encourage tax payers to 'gift aid' their donations where possible.

No payments or other material transactions took place between the organisation and a trustee or any person connected with them during this financial period.

Paul Robertson
Treasurer

Statement of Receipts and Payments

INCOME	notes	Apr-20 Mar-21	Apr-19 Mar-20
Voluntary Receipts (unrestricted funds)			
General	14	28729.88	29694.70
Tithe	14	3780.00	4200.00
Building	14	0.00	6741.00
Voluntary Receipts (restricted funds)			
Mission	14	1266.96	1391.24
Outreach	14	578.45	1184.50
Special Funds	14	0.00	0.00
Charitable Activities (General fund)			
Mother and Todler Group	14	0.00	1259.19
TOTAL	1	34355.29	44470.63
 OUTGOINGS			
Costs of Charitable Activities			
General Expense			
Comm		188.53	188.63
Prof Fees	3	448.99	417.05
R & M	4	2388.83	2258.94
L & H	5	1239.35	2242.28
Literature	6	0.00	50.00
Stationery		24.24	178.89
Water		267.25	431.15
Motor Exp	11	1242.07	1904.33
Insurance	9	1437.14	1128.47
Bank Chgs		0.00	0.00
Sundry	7	0.00	59.18
		7236.40	8858.92
 Other Costs of Charitable Activities			
Gifts	8	4680.00	5360.00
Outreach	12	0.00	320.00
Pastoral	10	22200.00	21000.00
Governance	17	450.00	432.00
Depreciation	13	320.47	137.61
TOTAL		34886.87	36108.53
SURPLUS/DEFICIT		-531.58	8362.10
Funds Brought Forward		97598.04	89235.94
Funds Carried Forward		97066.46	97598.04

SOURCE AND APPLICATION OF FUNDS
April 20 to March 21

SOURCE		Apr-20 Mar-21	Apr-19 Mar-20
Surplus		-531.58	8362.10
Depreciation	13	320.47	137.61
TOTAL		-211.11	8499.71
 APPLICATION			
Fixed Assets	13		
Premises		0.00	0.00
Equipment		842.09	78.00
Furniture & Fittings		0.00	0.00
Vehicles		0.00	0.00
Increase/Decrease Funds	14		
General		-1282.71	1694.66
Building		0.00	6441.00
Tithe		230.00	240.00
Mission		66.96	-8.76
Outreach		-67.45	54.81
Special Funds		0.00	0.00
TOTAL		-211.11	8499.71

**Statement of Assets and Liabilities
31/03/2021**

ASSETS	notes	31/03/2021	31/03/2020
Fixed Assets			
Premises	13	145472.68	145472.68
Furniture & Fittings	13	248.87	331.82
Equipment	13	678.06	73.49
Vehicles	13	0.00	0.00
Current Assets			
Accounts Receivable		0.00	0.00
Cash at Bank	2	12666.81	13720.01
Total Assets		159066.42	159598.01
REPRESENTED BY FUNDS	notes	31/03/2021	31/03/2021
General Fund	14	3015.73	4298.44
Building Fund	14	7261.51	7261.51
Mission	14	217.10	150.14
Outreach Fund	14	687.40	754.85
Tithe	14	820.00	590.00
Special Funds	14	665.07	665.07
Accumulated Funds		84399.61	83878.00
Revaluation Reserve		62000.00	62000.00
Current Liabilities:			
Accounts Payable		0.00	0.00
TOTAL FUNDS		159066.42	159598.01

NOTES TO ACCOUNTS

APRIL 2020 TO MARCH 2021

1. Income:	Non Gift Aid Donations	19,348.81
	Gift Aid Donations	11,347.08
	Tax Recoveries	2,940.52
	Other Income (Noah's Ark receipts)	nil
	Insurance Claim Garage Fire	718.88
		34,355.29
2. Cash at Bank:	All funds are consolidated into one bank account.	
3. Professional Fees:	CCPAS	129.00
	Copyright	306.99
	Company House	13.00
		448.99
4. Repair & Maintenance:	Skip Hire	195.00
	Boiler Maint	97.00
	New Turf Laid	675.00
	Pat Test	343.50
	Church Cleaning	560.00
	Ron Webb-work garage fire	228.00
	Sundry	290.33
		2,388.83
5. Light & Heat:	Electricity	646.68
	Gas	592.67
		1,239.35
6. Literature:	Cost of posters and other material for the church	
7. Stationery:	Postage and Paper	24.44
8. Gifts:	Release International	1,200.00
	New Life in Christ	600.00
	Sporshow	600.00
	CCFN	240.00
	Eurovision, David Hathaway	2,040.00
		4,680.00
9. Insurance:	Annual premium to Ansvar Insurance Company.	
10. Pastoral Fees:	Support for the Pastoral Work	
11. Motor Expense:	Running Costs/maintenance of minibus and insurance	
12. Outreach Missions:	Cost of outreach missions and related literature.	

NOTES TO ACCOUNTS CONT'D

13. Fixed Assets:	Land and Buildings	Equipment	Furniture & Fittings	Vehicles	Total
Cost					
31/3/20	83,472.68	23,766.16	2,890.93	8,220.00	118,349.77
Additions*	nil	842.09 *		nil	842.09
Less Disposals	nil	9,549.08	628.50	nil	10,177.58
31/3/21	83,472.68	15,059.17	2,262.43	8,220.00	109,014.28
Depreciation					
31/3/20	nil	23,692.67	2,559.11	8,220.00	34,471.78
Plus Current	nil	237.52	82.95	nil	320.47
Less Disposals	nil	9,549.08	628.50	nil	10,177.58
31/3/21	nil	14,381.11	2,013.56	8,220.00	24,614.67
Revaluation	62,000.00	nil	nil	nil	62,000.00
Net Value 31/3/21	145,472.68	678.06	248.07	nil	146,399.61
Net Value 31/3/20	145,472.68	73.49	331.82	nil	145,878.00

*Hose Trolley £139.64 Hand Dryer/Timer £157.45 Songpro/Comp update £545.00

14. Funds	Building Designated	Mission Restricted	Outreach Restricted	General* Unrestricted	Tithe** Designated	Special Restricted
Balance 31-3-20	7,261.51	150.14	754.85	4,368.44	520.00	665.07
Funds Received	nil	1,266.96	578.45	28,729.88	3,780.00	nil
Less Outgoings	nil	1,200.00	645.90	30,082.59	3,480.00	nil
Balance 31/3/21	7,261.51	217.10	687.40	3,015.73	820.00	665.07

Restricted funds: £1,569.57 Unrestricted funds: Gen Funds £3,015.73 Designated Funds £8,081.51

* General Fund includes receipts from Noah's Ark (Mother and Toddler Group).

** The tithe fund consists of amounts set aside from general income for gifts to other organisations and individuals (including guest speakers) in accordance with our aims.

15. Risk Assessment: The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the review over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The trustees have also examined the operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

16. The accounts are prepared on a receipts & payments basis in accordance with section 42/3 of the charities act 1993. Charity Law requires the trustees to prepare accounts for each financial year which comply with the regulations set out in the Charities Act 2011. The trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments account and a Statement of Assets and Liabilities. Non property assets have been depreciated. The building value is recorded at cost price (1983/4) plus cost of all subsequent improvements, plus a revaluation adjustment of £62,000.00 (based on a valuation of the property by Dedman Property Services dated 24th January 2001).

17. Governance Costs: Independent examiners fees paid to Independent Examiners Ltd

The Accounts were approved by the Trustees

Signed:  Trustee (Chairman)

Date: 25.10.2021

appendix to notes of the accounts

Allocation of costs to the activities of the charity

The allocation of costs has been directly attributed where it is reasonable to do so. The Allocation of the remainder of each cost has been based on an estimated proportion of time costs of the individual paid member of staff, the proportion of time worked by volunteers, and the expenditure related to their activity.

	Evangelism	Teaching/ ministry	Senior Citizens	Intern'l Support	Local Community	Total
General Exp	1690.26	686.67	1584.61	633.85	2641.02	7,236.40
Gifts	2640.00	0.00	0.00	2040.00	0.00	4,680.00
Outreach	0.00	0.00	0.00	0.00	0.00	0.00
Pastoral	7074.73	6830.77	487.91	4391.21	3415.38	22,200.00
Governance	105.11	42.71	98.54	39.42	164.23	450.00
Depreciation	74.85	30.41	70.18	28.07	116.96	320.47
Total	11584.95	7590.55	2241.24	7132.54	6337.60	34,886.87
%	33.20	21.76	6.42	20.44	18.17	100.00

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees on my examination of the accounts of Oasis Christian Fellowship for the year ended 31st March 2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of report


I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: J Irvin Smith FCIE

Date: 27th October 2021

Independent Examiners Ltd
Unit 2 The Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF