

NORWICH GYMNASTICS CLUB

Statement of Financial Activities for the year ended 31 December 2020

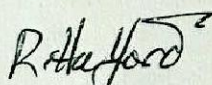
	2020	2019
Income		
Sale of clothing and drinks	3,600	6,426
Hiring of gym	1,083	2,109
Subscriptions, bursaries and donations	120,086	232,932
Sundry gym income including fundraising	6,750	19,193
Coronavirus grants	61,563	-
	<u>193,082</u>	<u>260,660</u>
Less Cost of Income		
Purchases and fundraising expenses	2,072	8,642
	<u>191,010</u>	<u>252,018</u>
Expenses		
Wages	84,549	85,015
Pension contributions	1,555	1,459
Leader and coaches' fees	97,088	91,975
Coach and competition expenses	12,783	28,938
Postage, stationery, telephone and advertising	1,216	2,585
Rates and water	580	2,779
Light and heat	2,896	2,634
Insurance	3,100	2,021
Rent	4,800	4,800
Building maintenance and repairs	4,002	1,771
Accountancy and professional fees	942	912
Vending machine lease	728	954
Cleaning and sundry expenses	985	1,757
	<u>215,224</u>	<u>227,600</u>
	(24,214)	24,418
Other income		
Interest received	407	621
	<u>(23,807)</u>	<u>25,039</u>
Depreciation	11,432	14,137
Excess income over expenditure for the year	<u>(35,239)</u>	<u>10,902</u>

NORWICH GYMNASTICS CLUB

Balance Sheet as at 31 December 2020

	2020	2019
Accumulated Funds		
Balance brought forward	183,522	172,620
Surplus (deficit) for the year	(35,239)	10,902
	<u>148,283</u>	<u>183,522</u>
Represented by:		
Tangible fixed assets		
Gym equipment and computer equipment:		
Net book value brought forward	55,833	31,399
Additions less disposals in year	257	38,571
Depreciation for year	(11,432)	(14,137)
	<u>44,658</u>	<u>55,833</u>
Current assets		
NatWest Reserve account	18	18
NatWest Capital Reserve account	490	489
NatWest Current account	7,010	7,754
Santander Business Account	2,752	13,424
Santander Business Savings	97,167	111,761
	<u>107,437</u>	<u>133,446</u>
Current liabilities		
Creditors	<u>3,812</u>	<u>5,757</u>
	103,625	127,689
	<u>148,283</u>	<u>183,522</u>

On behalf of the trustees



Mr R Halford - Treasurer

~~March 2021~~

3rd November 2021

**Independent Examiner's Report
to the Trustees of**

**NORWICH GYMNASTICS CLUB
Registered Charity No 288213**

on the accounts for the year ended 31 December 2020

We report on the accounts of the charity for the year ended 31 December 2020, which are set out in pages 1 to 4.

Respective responsibilities of trustees and examiners

As the charity's trustees, you are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section s43 (2) of the Charities Act 1993 ("the 1993 Act") and that an independent examination is needed.

It is our responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to our attention.

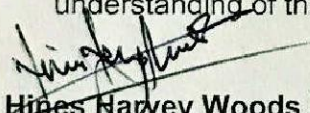
Basis of independent examiner's statement

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that, in any material respect, the trustees have not met the requirements:
 - to keep proper accounting records in accordance with s41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Hines Harvey Woods Ltd
Chartered Certified Accountants
Queens Head House
The Street, Acle
Norwich, NR13 3DY

Date: 11 November 2021

NORWICH GYMNASTICS CLUB

TRUSTEES ANNUAL REPORT

Registered Charity No. 288213

Report for the financial year beginning 1st January 2020 and ending 31st December 2020

Charity's Principal Address: - 7 Denmead Close, Eaton, Norwich, NR4 6NB.

CHARITY trustees: - 1. Richard Halford
2. Terry Pyle
3. Hayley Bond
4. Sue Brown

Aims and Objectives

Our aims and objectives of the charity remain the same to try to continue to promote any charitable purposes within the area of Gymnastics and give special priority to the involvement and development within the local community and schools. It is always our intention to offer enjoyable gymnastics to the wide spectrum of children who attend our club from those who just enjoy one hour a week exciting opportunities to work safely on the apparatus to those who are very competitive to give them the opportunity to develop and improve their various skills.

Plus we continue to keep the gymnasts involved in the sport by offering a British Gymnastics qualifying coaching award to our 14+ year old members as that has been so beneficial for their development and also an essential step towards full-time gymnastics coaching should the member want to take that pathway. As the various lockdowns, due to Covid, prevented us offering the usual qualifying course through British Gymnastics, we offered our own inhouse coaching instructions to our older gymnasts, who have an interest in coaching, whilst our more experienced coaches all gave up their spare time to guide and assist those young coaches. Plus, all these opportunities were offered whilst we continued to comply with the Covid safety regulations.

Structure and Policies

The club is run by our executive committee who are made up of Chairman, Leader, Secretary, Treasurer, Fund Raising Representatives and Trustees, plus our Welfare Officers as we have two, and representatives from the Girls Artistic, Boys Artistic, and Pre-school are invited to give or send in their reports on various events and achievements. Plus, we do now have various sub-committees in place for finance, coaching and fundraising matters. However, the past year has been very limited with activities and achievements due to the Covid situation.

Training fees are still kept as low as possible so that the children, in fact somehow we manage to keep fees lower than many other sporting or dancing organisations who have less overheads. Plus, several local schools and charities are also supporting payment of some of their pupils training fees.

We continue to liaise with local Norfolk County schools groups who organise local school activities and low level competitions and help lead and run the events. Plus, are involved with offering gymnastic activities to local schools.

Activities

1. Girls Artistic Gymnastics

The Girls groups still remain the biggest group of children attending the club from Pre-school, Recreational and Beginners through to our top competitors.

2. Boys Artistic Gymnastics

At the moment the boys section still remains quite small but we have seen not only success with our top competitive performers, but also success and more development with our Progressive and Intermediate boys groups.

4. Pre-school

The Pre-school section continues to fluctuate with children moving through the session from about the age of 2 until they are offered places at school. However, many of them link in with the more formal beginner session within the club once they have commenced school.

5. Sports Acrobatics

Unfortunately, due to the Covid situation, where there is a no touch or handling situation the Sports Acrobatics section were not able to train and unfortunately, we have not yet been able to look at recommencing that discipline due to ongoing Covid concerns.

6. Coaching

Our enthusiastic coaches continue to attend coaching clinics and higher-level coaching courses to further their knowledge and to help our members to continue to develop and enjoy the sport. Plus, we have also been able to get high level coaches to visit the club to run courses but unfortunately, once again those courses had to be stopped due to the Covid problem.

Financial Report

Following the various lockdowns our audited accounts show that we had a loss of income for the year of £35,239 compared to an excess of income of £10,902 the previous year.

The main reason for this loss was due to the Covid lockdown periods during the year. The gym was closed for 5 months and when we were allowed to reopen, the numbers of gymnasts allowed in the gym at one time, was vastly reduced due to social distancing.

During the lockdown we did receive financial support from the government through the furlough payments for PAYE staff and grants from Norwich City Council to help towards the running of the club. Unfortunately, the clubs' bills still had to be paid which resulted in the loss already stated.

We also took advantage of an empty gym in the lockdowns and re-decorated the main communal areas and created more storage cupboards in both changing rooms where the un-used showers had been situated.

Main areas for essential expenditure were:-	1) Replacement of lights	£137.30
	2) Redecorating	£2,790.00
	3) Heater maintenance	£1,033.50
	4) Insurance for building & contents etc.	£3,100.00
	5) Additional Covid cover for Vault	£257.34

Fundraising, which was very limited due to the Covid situation raised £340.25.

Chairman

R. Halford

Date

4/11/2021