



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.04.2020

Period start date To

31.03.2021

Period end date

Charity name: Eye Community Association

Charity registration number: 287886

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects of the Association are to</p> <ul style="list-style-type: none">(a) promote the benefit of the inhabitants of the Parish of Eye and the neighbourhood defined by the Parish Boundary ("the area of benefit") without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants(b) Establish, or secure the establishment of, a Community Centre (hereinafter called "the Centre") and to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects(c) The Association shall be a non-party in politics and sectarian religion
Summary of the main activities in relation to those	Para 1.17 and 1.19	Community Cafe, fitness activities, craft groups, community luncheons, fundraising events,

purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.		meeting space, dog training, hall for event hire and the production of the village magazine.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid attention to the Charity Commissions guidance on public benefit and run the centre for the good of the community.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The centre is a community hub accessible to all. In the past (pre covid) we have had many different events and groups that encouraged lots of different people to attend the centre. This creates a sense of well being and inclusivity within our <i>community</i>.</p> <p>Our quarterly village magazine (produced and delivered to every home by volunteers) makes sure that all members of our village are kept up to date with village news.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Our fundraising objectives have always been met.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Well we made it past our possibly worst Financial Year ever on record – which could have been much worse were it not for the Grants we received from PCC.</p> <p>Again this month they came up trumps with another grant successfully gained by our office administrator of £10,240.93p</p> <p>This has set us up well for the start of this financial year, and along with carefully monitoring our staff's time during the coming months with just a few of our regulars returning hopefully we will pull through.</p> <p>We are also trying to control our Gas, Electric and Water Expenses by sending regular readings to our suppliers, which we have always done, but by monitoring them also on a spreadsheet we can see immediately when a problem occurs and this is how we picked up the toilet problem with one of the flushers, and managed to get it repaired very quickly.</p> <p>Our balance going forward to May is £8,271.88p so hopefully our 1st Quarter Figures will be interesting.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve is kept in a high interest savings account in case of emergency repairs or if new equipment is needed. We are also undergoing a community asset transfer and our outgoings will be significantly higher once this has been completed.
Amount of reserves held	Para 1.22	£5000.00
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hall hire, village magazine advertising (Eyescan) and fundraising events - Craft fair, community luncheon.

Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		Charitable Trust
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Community Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The members with the power to vote at the Annual General Meeting shall elect the Treasurer and Secretary of the Association and such other Officers as the Association may from time to time decide who shall service in their respective capacities as Officers of the General Committee and of any Executive Committee which may be established in. Such Officers may be appointed as members of any sub-committee established

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Eye Community Association
Other name the charity uses	
Registered charity number	287886
Charity's principal address	Manor Farm Community Centre 70 High Street Eye Peterborough PE6 7UY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian Martin	Chairperson		
2	Marion Royle	Treasurer		
3	Marion Royle	Secretary		
4				
5				
6				
7				
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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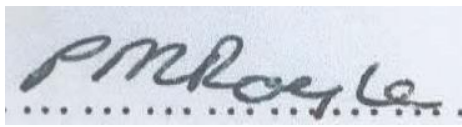
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Marion Royle	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	02/07/2021	

EYE COMMUNITY ASSOCIATION
CHARITY NO 287886

PROFIT & LOSS ACCOUNT
for the year ending 31 March 2021

	2020		2021
	£		£
INCOME			
General bookings, Rents & Donations	34,364		11,559
Council & Parish Grants			846
JRS			11,123
Social Functions & Fund Raising	1,691		
Deposits			
Held on 01/04/20	1,075		
Movement	(300)	(500)	(300)
Held on 31/03/21	775		
Eye Scan	5,384		2,036
Community Post Christmas Lunch Surplus/(Deficit)			
Deposit & Community Account Interest			
Other	48		1,250
		40,987	26,514
Less			
EXPENDITURE			
Staff Wages & Costs	19,413		19,138
Heating, Lighting & Water Rates	8,235		6,593
Cleaning Materials & Waste Collection	1,493		1,119
Telephones & Broadband	395		350
Insurance	482		512
Repairs, Renewals & Security	1,402		1,927
Postage, Stationery & Office	476		315
Eye Scan	3,700		1,880
Donations & Staff Gifts	105		140
Social Functions & Fund Raising Expenses	1,024		
Independent Examiner			250
Advertising & Website	-		
Licences, Performing Rights & PPL	941		1,101
Refurbishment	2,146		
New equipment	76		
Depreciation	1,426		1,140
		41,316	34,465
NET PROFIT/(LOSS) FOR THE PERIOD		(329)	(7,951)

EYE COMMUNITY ASSOCIATION

CHARITY NO 287886

BALANCE SHEET

as at 31 March 2021

	2020	2021
	£	£
FIXED ASSETS	5,692	4,552
CURRENT ASSETS		
Bank Community Account	6,160	650
Bank Community Account for Deposits	1,075	775
Business Saver Account	6,928	5,931
	14,163	7,356
CURRENT LIABILITIES		
Provisions		
Accruals	(131)	(127)
	(131)	(127)
NET CURRENT ASSETS/(LIABILITIES)	14,294	7,483
NET ASSETS	19,986	12,035
Financed by:		
ACCUMULATIVE ACCOUNT	19,986	12,035

EYE COMMUNITY ASSOCIATION
CHARITY NO 287886

ACCUMULATIVE ACCOUNT
as at 31 March 2021

	2020		2021
	£		£
Capital Fund b/fwd	20,315		19,986
Add:			
Other Capital Introduced	-		
Net Profit/(Loss) for the Period	(329)	(7,951)	
	(329)		(7,951)
Add/(Less):			
Other transactions	-		
			-
Capital Fund c/fwd	19,986		12,035

EYE COMMUNITY ASSOCIATION

CHARITY NO 287886

FIXED ASSETS SCHEDULE

as at 31 March 2021

	At cost	This year additions	This year disposals	Depreciation to 31/03/20	Depreciation charge this year	WDA at 31/03/21
Audio & Lighting	1,705			1,657	10	38
Stage Work etc	768			747	4	17
Telephone & Answerphone	181			177	1	3
Floor Buffing Machine	603			585	3	15
Ladder	174			170	1	3
Bingo Machine	234			225	2	7
Curtaining	1,779			1,700	15	63
Chairs - Lounge	823			767	11	44
Flooring - Lounge	1,967			1,832	27	108
Tables - Lounge	1,196			1,114	17	66
Cigarette Bins	101			92	2	7
Folding Tables	1,174			1,074	20	80
CCTV Cameras	1,359			1,243	24	93
CCTV Recorder etc	589			539	10	40
Security System	3,779			2,872	182	725
Refridgerator	298			258	8	33
Bain Marie	450			390	12	48
Tables	203			175	5	22
Playgroup Chairs	140			116	5	20
Wall Plaques	78			64	3	11
Food Mixer	200			167	7	26
Trolley	178			148	6	24
Crockery	2,990			2,206	157	627
Crockery	238			176	13	49
Computer	436			323	23	90
Hoover & Doodlebug	131			97	7	27
Chairs - Feb 2016	2,218			1,492	145	581
Cellar Cooling	1,902			1,123	156	623
Folding Tables & Trolley	1,159			683	95	381
Blinds	500			244	51	205
Water Heater	324			117	42	166
Dishwasher	354			128	45	181
Projector	200			40	32	128
	28,431	-	-	22,739	1,140	4,552



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
EYE COMMUNITY ASSOCIATION

On accounts for the year
ended

31/03/2021

Charity no
(if any)

287886

Set out on pages

Attached 4 pages of Financial Statements

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2021**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Joanna Fox

Date:

26/05/2021

Name:

Joanna Fox ACMA

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Management Accountants

Address:

Unit B Greenhill House, Thorpe Road
Peterborough PE3 6RU

Section B	Disclosure
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Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.