

# MORETON HALL COMMUNITY ASSOCIATION

England & Wales · Charity number 287796

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1984-02-02

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Symonds Road  
Moreton Hall  
Bury St Edmunds  
Suffolk  
IP32 7EE

**Phone** 01284763402

**Email** [moretonhallclub@aol.com](mailto:moretonhallclub@aol.com)

**Website** [www.moretonhallcommunitycentre.co.uk](http://www.moretonhallcommunitycentre.co.uk)

## Activities

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**Objects:** A) TO PROMOTE THE BENEFIT OF THE INHABITANTS OF MORETON HALL ESTATE, BURY ST EDMUNDS AND THE NEIGHBOURHOOD WITHOUT DISTINCTION OF SEX OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES, VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS. B) TO ESTABLISH OR TO SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE, AND TO MAINTAIN AND MANAGE, OR TO CO-OPERATE WITH ANY LOCAL STATUTORY AUTHORITY IN THE MAINTENANCE.

**Activities:** To promote the benefits of the inhabitants of Moreton Hall Estate by providing recreation and welfare facilities, using the premises of the Moreton Hall Community Club.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

## Geography

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- **Area of benefit:** MORETON HALL ESTATE BURY ST EDMUNDS
- Suffolk

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-04-30	-	-	-	-
2024-04-30	£137,775	£124,176	-	-
2023-04-30	£115,000	£111,200	-	-
2022-04-30	£75,947	£82,678	-	-
2021-04-30	£41,025	£55,993	-	-
2020-04-30	£113,374	£99,292	-	-

## Trustees

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Name	Role	Appointed
<b>NIGEL CROSS</b>	Chair	

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**MORETON HALL COMMUNITY ASSOCIATION**

England & Wales - Charity number 287796

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# Accounts

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# Profit and Loss

Moreton Hall Community Association  
For the year ended 30 April 2024

2024 2023

	2024	2023
<b>Turnover</b>		
Affiliated club fees	2,160.00	1,920.00
Bookings	37,697.60	48,702.75
Childrens Party	-	1,215.00
Clubroom Rent	91,581.38	48,700.00
Donations & Grants	(240.00)	3,885.61
Interest Income	91.95	14.65
Other party hire	-	3,455.00
Post Office Rent	6,548.28	6,409.26
Weddings	-	790.00
<b>Total Turnover</b>	<b>137,839.21</b>	<b>115,092.27</b>
<b>Cost of Sales</b>		
Direct Wages	63.24	-
<b>Total Cost of Sales</b>	<b>63.24</b>	<b>-</b>
<b>Gross Profit</b>	<b>137,775.97</b>	<b>115,092.27</b>
<b>Administrative Costs</b>		
Advertising & Marketing	936.30	458.00
Audit & Accountancy fees	608.44	894.84
Bank Fees	150.85	158.70
Catering	-	61.95
Cleaning	4,129.25	3,257.24
Computer cover	97.00	97.00
Electricity	32,506.24	29,554.36
Electricity St Eds BC (Solar)	1,216.57	1,905.61
Employers National Insurance	1,293.17	1,853.20
Equipment	233.94	1,190.10
Gas	25,155.40	12,086.66
General Expenses	276.17	1,317.57
Hygiene Services	131.76	1,756.03
Insurance	6,370.20	6,704.26
Interest Paid	275.49	361.64
IT Software and Consumables	223.53	571.42
Pensions Costs	-	184.90
Pest Control	830.78	575.44
Postage, Freight & Courier	-	1.50
Printing & Stationery	-	276.87
Refuse	1,513.65	2,292.83
Repairs & Maintenance	3,876.60	6,095.37
Salaries	34,405.18	34,539.12
Staff uniform	-	280.50

2023

2024

Telephone & Internet	6,657.54	3,452.41
Water	3,288.00	1,287.39
Total Administrative Costs	124,176.06	111,214.91
Operating Profit	13,599.91	3,877.36
Profit on Ordinary Activities Before Taxation	13,599.91	3,877.36
Profit after Taxation	13,599.91	3,877.36

An improving situation as rental income increases.

Utility cost continue to be significant and suppress the overall performance.

These figures are a true and fair record of the accounts for the year end 30 April 2024.

Nigel Cross Chairman

Colin Houghton Treasurer

**MORETON HALL COMMUNITY ASSOCIATION**

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# Accounts

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# Profit and Loss

Moreton Hall Community Association  
For the year ended 30 April 2023

2023	2022
<b>Turnover</b>	
Affiliated club fees	1,920.00
Bookings	29,518.00
Childrens Party	1,215.00
Clubroom Rent	48,700.00
Donations & Grants	3,885.61
Interest Income	14.65
Other party hire	3,455.00
Post Office Rent	6,409.26
Weddings	790.00
Total Turnover	115,092.27
	75,946.77
<b>Administrative Costs</b>	
Advertising & Marketing	458.00
Audit & Accountancy fees	894.84
Bank Fees	158.70
Catering	61.95
Cleaning	3,257.24
Computer cover	97.00
Covid expenses	-
Electricity	29,554.36
Electricity St Eds BC (Solar)	1,905.61
Employers National Insurance	1,853.20
Equipment	1,190.10
Furlough Income	-
Gardening	423.94
Gas	12,086.66
General Expenses	1,317.57
Hygiene Services	1,136.01
Insurance	6,704.26
Interest Paid	361.64
IT Software and Consumables	571.42
Pensions Costs	184.90
Pest Control	575.44
Postage, Freight & Courier	1.50
Printing & Stationery	276.87
Refuse	2,292.83
Repairs & Maintenance	6,095.37
Salaries	34,539.12
Staff Training	-
	30.64

2022

2023

Staff uniform	280.50	-
Telephone & Internet	3,452.41	4,055.06
Water	1,287.39	1,942.32
Total Administrative Costs	111,214.91	82,850.59
Operating Profit	3,877.36	(6,903.82)
Profit on Ordinary Activities Before Taxation	3,877.36	(6,903.82)
Profit after Taxation	3,877.36	(6,903.82)

An improved year as hiring income increases after covid.

However the increase in utility costs has unfortunately increased over last year actually suppressing the overall improved performance.

NIGEL CROSS CHAIRMAN  
*Nigel Cross*

COLIN HOUGHTON TREASURER.  
*Colin Houghton*

**MORETON HALL COMMUNITY ASSOCIATION**

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# Accounts

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**Profit and Loss**  
**Moreton Hall Community Association**  
**1 May 2020 to 30 April 2021**

**30 Apr 21                      30 Apr 20**

**Income**

Affiliated club fees	£1,755.00	£2,100.00
Bookings	£10,355.00	£45,750.00
Childrens Party	£0.00	£1,243.00
Clubroom Rent	£0.00	£28,111.36
Donations & Grants	£23,058.00	£25,000.00
Funday income	£0.00	£435.82
Interest Income	£0.11	£0.00
Other party hire	£0.00	£666.50
Post Office Rent	£5,857.22	£5,000.04
Weddings	£0.00	£1,456.00
<b>Total Income</b>	<b>£41,025.33</b>	<b>£109,762.72</b>

**Gross Profit**

**£41,025.33                      £109,762.72**

**Less Operating Expenses**

Advertising & Marketing	£0.00	-£150.00
Audit & Accountancy fees	£955.44	£898.60
Bank Fees	£215.10	£616.59
Catering	£134.70	£459.23
Cleaning	£1,802.38	£2,717.14
Computer cover	£221.99	£132.00
Covid expenses	£95.74	£0.00
Depreciation Expense	£673.48	£3,000.00
Donations	£0.00	£435.55
Electricity	£6,252.66	£11,381.68
Electricity St Eds BC (Solar)	£1,323.58	£1,920.10
Employers National Insurance	£291.77	£0.00
Equipment	£1,283.13	£915.91
Fun Day expenses	£0.00	£639.80
Gardening	£1,206.88	£944.82
Gas	£4,204.09	£4,813.87
General Expenses	£0.00	£414.98
Hygiene Services	£2,704.38	£3,817.69
Insurance	£3,809.31	£3,011.76
IT Software and Consumables	£93.71	£93.71
Legal Expenses	£520.00	£435.00
Pensions Costs	£589.18	£462.65
Pest Control	£662.02	£619.28
Postage, Freight & Courier	£7.80	£77.16
Printing & Stationery	£444.25	£329.25
Refuse	-£246.16	£2,531.79
Repairs & Maintenance	£6,414.27	£5,031.89
Salaries	£17,618.45	£46,090.62
Telephone & Internet	£3,475.77	£3,427.57
Water	£1,239.45	£3,087.33
Xmas parties deficit / surplus	£0.00	£614.86
<b>Total Operating Expenses</b>	<b>£55,993.37</b>	<b>£98,770.83</b>

<b>Net Profit</b>	<b>-£14,968.04</b>	<b>£10,991.89</b>
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#### Annual report

The year 2020/21 was a very different and difficult year due to the out break of covid 19. For most of the year due to government restrictions we had to be closed, this resulted in less turnover for the centre. Government grants were applied for and received which has help maintain the centre and contribute towards running costs. As we come out of the pandemic we look to rebuild our income and offer the full range of services to the local community.