



**FORD
YOUTH &
COMMUNITY
CENTRE**

Charity number: 287709

Ford Youth and Community Centre

Unit 8, Wolseley Business Park, Wolseley Close,
Plymouth, PL2 3BY

support@mindsetproject.co.uk Tel: 07307 720270

Trustees Annual Report with Accounts **6 April 2024 to 5 April 2025**

The Trustees are delighted and proud to report another positive year for Ford Youth and Community Centre.

We were successful in gaining funding in 2024/25 from different sources, including The National Lottery Community Fund and The Livewell Foundation. It is important to note that the funding from The National Lottery Community Fund is to cover a two-year period.

This, as well as the continuous and ongoing support from our main local partner, Wolseley Community Economic Development Trust (WCEDT) and our memberships, has all had a significantly positive impact on our ability to deliver new and existing services.

It has also provided us with some much-needed financial security with our outgoings, particularly in 2024/25, at a time that is heavily affected by a cost-of-living crisis.

As we move into 2025/26, our focus remains to primarily support the most vulnerable in our community, and we are proud to say we are working even harder to provide more services that can help even more people, a reflection on the commitment and professionalism of our self-employed coaches in the gym and our two volunteer martial arts instructors.

We note that our accounts show a surplus at end of the year of £12,826.73. This surplus, will be reinvested into the project going forward, supporting adults and youth in our community, which will help us, alongside the funding from The National Lottery Community Fund.

We are incredibly grateful for the support we receive as a charity, from national and local organisations, and allowing us to continue with the work we are so proud to be delivering.

This report is prepared on behalf of the Trustees of Ford Youth and Community Centre by:

Hannah Ames
Co-Chair
Ford Youth and Community Centre (FYCC)

Date: 22 November 2025



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Final Summary of Accounts for Ford Youth and Community Centre for the period 4 April 2024 to 5 April 2025

Receipts and Payments Accounts 2024/25

Account 1: Payments

Rent Unit 8	£10,146.36
HLC Rent	£1,068.90
Rates	£1,412.05
Gas	£236.90
Water	£436.50
Electricity	£1,401.67
Insurance	£383.62
Gym Contractors	£12,584.00
Youth Club Equipment	£385.60
Misc	£6,697.40
Volunteer expenses	£98.00
Maintenance & H&S	£304.67

Total Payments **£35,155.67**

Receipts Account 1 **£44,675.00**

Account 2: Payments

Gym Contractors	£13,495.00
Transfer between accounts	£7,000

Total Payments **£20,495.00**

Receipts Account 1 **£23,802.40**

Restricted income Plymouth Community Homes	£300
Restricted income The Livewell Foundation	£9,975.00
Restricted income The National Lottery Community Fund	£19,900.00
Restricted income WCEDT	£7,500.00

Total Receipts Account 1 **£44,675.00**

Total Receipts Account 2 **£23,802.40**

Total Income Accounts 1 + 2 **£68,477.40**

In year surplus / deficit (income – expenditure) **£12,826.73**



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Statement of Assets and Liabilities as of 5 April 2024

Natwest Current Account No 1	£16,079.65
Natwest Current Account No 2	£4,068.35
Designated Reserves Martial Arts School*	£15,398.60
Designated Reserves Ford Gym	£5,687.65
Petty cash held end of year	£0
Total cash held end of year	£41,234.25

*Note: The Trustees have created the Designated Reserves for the Martial Arts School, recognising that the majority of expenditure supports the Gym. It is designed to protect the future of FYCC in the event should the Gym come to an end. Sufficient funds will be maintained to downsize our project, futureproofing the young martial arts school.

Approved by the Trustees and signed on their behalf:

Mr Peter Thorne (Independent Examiner)
114 Woodford Avenue
Plympton
Plymouth
PL7 4QS

Date: 22 November 2025

Mrs Brydie Bruce (Treasurer)
492 Budshead Road
Plymouth
PL5 4DG

Date: 22 November 2025

Hannah Ames (Chair)
Ford Youth and Community Centre (FYCC)

Date: 22 November 2025