

REGISTERED COMPANY NUMBER: 01417251 (England and Wales)
REGISTERED CHARITY NUMBER: 287462

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

Berringers LLP
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**CONTENTS OF THE FINANCIAL STATEMENTS
for the year ended 31 March 2025**

	Page
Reference and administrative details	1
Report of the trustees	2 to 4
Independent examiner's report	5
Statement of financial activities	6
Balance sheet	7 to 8
Cash flow statement	9
Notes to the cash flow statement	10
Notes to the financial statements	11 to 18
Detailed statement of financial activities	19 to 20

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**REFERENCE AND ADMINISTRATIVE DETAILS
for the year ended 31 March 2025**

TRUSTEES	Marjory Clark Joanna Patricia Kennedy Tony Martin - Chair of Trustee Board Tushar Singh Rebecca Harvey (resigned 17.6.2024) Karen Tarn Barbara Beese - Vice Chair Laura Janes Chaya Inturi John Durand - Treasurer Benjamin John Coleman MP (appointed 13.3.2025)
COMPANY SECRETARY	Joanna Patricia Kennedy
REGISTERED OFFICE	1st Floor, Hammersmith Library Shepherds Bush Road Hammersmith W6 7AT
REGISTERED COMPANY NUMBER	01417251 (England and Wales)
REGISTERED CHARITY NUMBER	287462
INDEPENDENT EXAMINER	Berringers LLP Lygon House 50 London Road Bromley Kent BR1 3RA

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**REPORT OF THE TRUSTEES
for the year ended 31 March 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Law Centre exists to tackle unmet legal need. The Centre's principal activity continues to be the provision of specialist legal advice and representation mainly to persons resident in the London Borough of Hammersmith and Fulham and across wider London.

The Law Centre aims to relieve the poverty of suffering and distress, to advance the education of persons, and to advance any charitable purposes beneficial for the persons mainly resident or working in the London Borough of Hammersmith and Fulham.

The strategies employed to achieve the charity's objectives are to:

- * Continue to provide our existing specialist advice and representation services and to expand our remit to include policy and local campaigning work.
- * Continue the family law pro-bono clinic run with the BPP Law School.
- * Continue to strengthen the financial position of the Centre and increase grant income to provide for new areas of work.
- * Work in partnership with other organisations in Hammersmith and Fulham and surrounding boroughs to develop advice services, share resources, prevent duplication and identify any gaps in provision.
- * Develop strategic advice initiatives through the Advice Forum.
- * Organise training for the advice sector on relevant legal issues.

Significant activities

The Law Centre has a variety of funding streams. The organisation has been proactive in researching and securing funding to ensure that they continue to meet their goals and objectives

The Law Centre has contracts with the Legal Aid Agency to provide advice and representation in housing and immigration and asylum cases. It also has two HLPAS contracts with the Legal Aid Agency to provide representation on housing duty days at Wandsworth County Court and Brentford County Court.

Our charitable status gives us the ability to attract resources which enable us to extend our services well beyond the limited areas for which legal aid is available.

Housing Issues still remain a key issue within the borough. Housing advice that is out of scope for legal aid has been able to be provided because of funding from the London Borough of Hammersmith and Fulham. This has meant we have been able to target resources locally where it is most needed.

The immigration team continue to provide advice to women who have been released from custody through the Protea Clinic.

We have continued our partnership with BPP Law school to provide a pro-bono clinic in family law.

We are active members of the Law Centre Network which allows us to feed our experiences of poverty and destitution into awareness raising nationwide.

We are active in the Local Authority's Costs of Living Steering Group, inputting into local resource allocation and strategy.

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**REPORT OF THE TRUSTEES
for the year ended 31 March 2025**

OBJECTIVES AND ACTIVITIES

Public benefit

The trustees consider that the objectives and aims of the charity described above, enabled it to meet its obligations to the Charity Commission to deliver aid and assistance to the local community in Hammersmith & Fulham.

Volunteers

The Law Centre offers opportunities to a small number of volunteers to assist with legal casework as well as administrative work, and we are grateful to them all.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Strategic work was supported by grants from London Borough of Hammersmith & Fulham and London Legal Support Trust.

The Law Centre continued to meet its objectives in casework outcomes. We achieved success in a very high proportion of our cases. We represented people in the county court preventing possession and evictions and in the Immigration Tribunal in their asylum appeals. Training in all our areas of law was provided to local advice agencies.

The Law Centre achieved this by:

- * Providing specialist legal advice and representation in the areas of housing, immigration and asylum and employment law.
- * Providing training in legal rights for local advice and community agencies.
- * Providing representation at Wandsworth and Brentford County Courts on housing possession duty days.
- * Organising and chairing Hammersmith & Fulham Advice Forum.

FINANCIAL REVIEW

Reserves policy

The reserves policy seeks to provide financial stability and maintain reserves to ensure uninterrupted operation and provide time to adjust to a change in financial circumstances. The trustees have established policies to build and maintain unrestricted reserves to a level to support the charity's core expenditure for a minimum period of 6 months.

This policy is reviewed at least annually. After reviewing the current level of reserves, the trustees made a decision to hold reserves in excess of the reserves policy in the short term, to reflect the uncertain funding environment relating to grant renewals.

Financial position

The principal funding source of the Law Centre continues to be the London Borough of Hammersmith and Fulham and the Legal Aid Agency.

The Law Centre has continued efforts to secure funds and develop additional projects. Professional services provided by salaried staff and volunteers has been maintained.

The Centre's gross income was lower this year at £633,200 (2024: £664,486) and expenditure increased to £555,839 (2024: £531,456). This resulted in net incoming resources of £77,361 (2024: £133,050). At the year end, restricted funds amounted to £Nil (2024: £Nil), while unrestricted funds increased to £671,425 (2024: £594,064).

FUTURE PLANS

We continue to seek to expand our grant funding to make up for continued shortfall in Legal Aid. We will continue to seek new funding to expand and improve our services and to fund our non legal aid work in employment law. Maximizing Legal Aid will continue to be a priority in both housing and immigration.

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**REPORT OF THE TRUSTEES
for the year ended 31 March 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The company is a charity and is limited by guarantee, and not having a share capital, each member undertakes to contribute a sum not exceeding £1 in the event of the company being wound up. The company is bound by its memorandum and articles of association.

Recruitment and appointment of new trustees

The profile of the trustees is intended to reflect the local community interests in the work that the Centre undertakes for the benefit of the community. Trustees are drawn from the local area and local authority councillors. Trustee membership is intended to reflect the ethnic and social diversity of the borough and equally represent men and women. Trustees will actively seek to recruit new members to ensure a balance of skills, knowledge, qualities and experience to support current and future needs of the Centre.

Trustees will, at least every two years, carry out a skills audit of its membership to ensure that all the skills necessary to run the Centre are available to the Trustee Board.

Trustees are elected at the Annual General Meeting or co-opted as necessary during the year. All new Trustees are subject to a process of application and interview.

Organisational structure

The Trustee Board is responsible for oversight of the effective and efficient use of resources, the solvency of the Centre and the safeguarding of its assets. The members of the Trustee Board are both directors of the company and trustees of the charity.

Day to day management of the Centre is delegated to the CEO who reports to the Trustees. The CEO has overall responsibility for managing income and expenditure, budgeting and financial reporting.

The Trustee Board meets at least 6 times per annum.

Trustees are not entitled to remuneration for their services to the company or for any service which they undertake for the company. Reasonable expenses may be paid in connection with the exercise of Trustees' powers and the discharge of responsibilities in relation to the company.

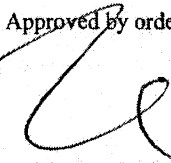
Induction and training of new trustees

All Trustees will receive induction in relation to the work of the Centre and work and responsibilities of the Management Committee.

All Trustees will be provided with 'Rules for the Proper Conduct and Management of the Centre' and will be expected to conduct themselves within the responsibilities set out in Appendix 3 - Responsibilities of individual members of the Management Committee, and Appendix 2 - The seven Principles of Public Life.

Governance training will be provided for all Trustees on a regular basis.

Approved by order of the board of trustees on 8 December 2025 and signed on its behalf by:



.....
Tony Martin - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

Independent examiner's report to the trustees of Hammersmith And Fulham Community Law Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

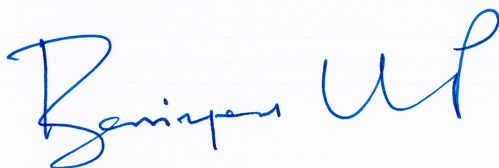
Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ricky Hutson BSc FCCA ACA

Berringers LLP
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

Date: 08.12.25

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	3,711	-	3,711	1,094
Charitable activities	4				
Charitable activities		262,300	366,555	628,855	662,662
Investment income	3	634	-	634	730
Total		<u>266,645</u>	<u>366,555</u>	<u>633,200</u>	<u>664,486</u>
EXPENDITURE ON					
Charitable activities	5				
Charitable activities		<u>189,284</u>	<u>366,555</u>	<u>555,839</u>	<u>531,436</u>
NET INCOME		77,361	-	77,361	133,050
RECONCILIATION OF FUNDS					
Total funds brought forward		594,064	-	594,064	461,014
TOTAL FUNDS CARRIED FORWARD		<u><u>671,425</u></u>	<u><u>-</u></u>	<u><u>671,425</u></u>	<u><u>594,064</u></u>

The notes form part of these financial statements

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**BALANCE SHEET
31 March 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	11	5,723	-	5,723	7,550
CURRENT ASSETS					
Stocks	12	244,590	-	244,590	189,914
Debtors	13	136,472	-	136,472	148,929
Cash at bank and in hand		340,955	15,833	356,788	365,392
		<u>722,017</u>	<u>15,833</u>	<u>737,850</u>	<u>704,235</u>
CREDITORS					
Amounts falling due within one year	14	(56,315)	(15,833)	(72,148)	(117,721)
NET CURRENT ASSETS		<u>665,702</u>	<u>-</u>	<u>665,702</u>	<u>586,514</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>671,425</u>	<u>-</u>	<u>671,425</u>	<u>594,064</u>
NET ASSETS		<u>671,425</u>	<u>-</u>	<u>671,425</u>	<u>594,064</u>
FUNDS	15				
Unrestricted funds				<u>671,425</u>	<u>594,064</u>
TOTAL FUNDS				<u>671,425</u>	<u>594,064</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

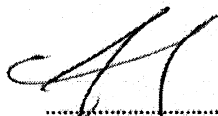
The notes form part of these financial statements

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**BALANCE SHEET - continued
31 March 2025**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 8 December 2025 and were signed on its behalf by:



.....
Tony Martin Trustee

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**CASH FLOW STATEMENT
for the year ended 31 March 2025**

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	(7,192)	105,568
Net cash (used in)/provided by operating activities		(7,192)	105,568
Cash flows from investing activities			
Purchase of tangible fixed assets		(2,046)	(3,446)
Interest received		634	730
Net cash used in investing activities		(1,412)	(2,716)
Change in cash and cash equivalents in the reporting period		(8,604)	102,852
Cash and cash equivalents at the beginning of the reporting period		365,392	262,540
Cash and cash equivalents at the end of the reporting period		356,788	365,392

The notes form part of these financial statements

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**NOTES TO THE CASH FLOW STATEMENT
for the year ended 31 March 2025**

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES			
	2025	2024	
	£	£	
Net income for the reporting period (as per the Statement of financial activities)	77,361	133,050	
Adjustments for:			
Depreciation charges	3,874	3,563	
Interest received	(634)	(730)	
(Increase)/Decrease in work in progress	(54,676)	(33,927)	
Decrease in debtors	12,457	6,433	
Decrease in creditors	(45,574)	(2,821)	
Net cash (used in)/provided by operations	(7,192)	105,568	
2. ANALYSIS OF CHANGES IN NET FUNDS			
	At 1.4.24	Cash flow	At 31.3.25
	£	£	£
Net cash			
Cash at bank and in hand	365,392	(8,604)	356,788
	<u>365,392</u>	<u>(8,604)</u>	<u>356,788</u>
Total	<u><u>365,392</u></u>	<u><u>(8,604)</u></u>	<u><u>356,788</u></u>

The notes form part of these financial statements

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on cost
Law library	- 25% on cost
Computer equipment	- 25% on cost

Work in progress

Work in progress relates to legal aid and is recognised at the point where the amounts due to the charity can be estimated reliably, with reference to the stage of completion at the balance sheet date.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Deferred income

Grant and other income received in advance is initially recognised on the balance sheet as deferred income and is then released to the Statement of Financial Activities matched to the specific period it relates to.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	3,711	1,094
	<u>3,711</u>	<u>1,094</u>

3. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	634	730
	<u>634</u>	<u>730</u>

4. INCOME FROM CHARITABLE ACTIVITIES

		2025	2024
	Activity	£	£
Grants	Charitable activities	331,685	378,052
Legal advice & services	Charitable activities	185,290	177,055
Funds from LB			
Hammersmith & Fulham	Charitable activities	111,880	107,555
		<u>628,855</u>	<u>662,662</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Hammersmith United Charities	-	7,500
Law Centre Network	35,552	22,891
London Legal Support Trust	44,599	45,625
Trust for London	70,581	62,069
AB Charitable Trust	25,208	21,042
Access to Justice	-	37,500
City Bridge	60,900	58,800
Riverhouse	6,250	8,750
The Legal Education Foundation	59,667	55,688
Home office EUSS	-	3,815
Nationwide Community Grants	-	47,855
Ministry of Justice	21,328	6,517
London Councils	7,600	-
	<u>331,685</u>	<u>378,052</u>

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Charitable activities	<u>497,924</u>	<u>57,915</u>	<u>555,839</u>

6. SUPPORT COSTS

	Other £	Governance costs £	Totals £
Charitable activities	<u>45,297</u>	<u>12,618</u>	<u>57,915</u>

Support costs, included in the above, are as follows:

	2025 Charitable activities £	2024 Total activities £
Rent	20,000	20,000
Insurance	2,444	1,936
Telephone	2,962	3,288
Postage, printing & stationery	5,050	5,596
Sundries	2,127	320
Travel & subsistence	2,128	1,506
Bank charges	877	921
Subscriptions	4,066	2,898
File storage	1,769	1,310
Depreciation of tangible fixed assets	3,874	3,563
Legal & professional fees	7,618	15,651
Independent examination	5,000	4,620
	<u>57,915</u>	<u>61,609</u>

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025 £	2024 £
Depreciation - owned assets	<u>3,873</u>	<u>3,563</u>

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

9. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	408,657	394,436
Social security costs	34,078	33,053
Other pension costs	22,177	20,774
	<u>464,912</u>	<u>448,263</u>

The average monthly number of employees during the year was as follows:

	2025	2024
Legal advice	12	10
Administration	3	3
	<u>15</u>	<u>13</u>

No employees received emoluments in excess of £60,000.

Key management received remuneration of £56,515 (2024: £55,225).

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	1,094	-	1,094
Charitable activities			
Charitable activities	239,738	422,924	662,662
Investment income	730	-	730
Total	<u>241,562</u>	<u>422,924</u>	<u>664,486</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	108,512	422,924	531,436
NET INCOME	133,050	-	133,050
RECONCILIATION OF FUNDS			
Total funds brought forward	461,014	-	461,014

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>594,064</u>	<u>-</u>	<u>594,064</u>

11. TANGIBLE FIXED ASSETS

	Improvements to property £	Fixtures and fittings £	Law library £	Computer equipment £	Totals £
COST					
At 1 April 2024	3,774	1,196	5,968	23,021	33,959
Additions	-	-	-	2,046	2,046
At 31 March 2025	<u>3,774</u>	<u>1,196</u>	<u>5,968</u>	<u>25,067</u>	<u>36,005</u>
DEPRECIATION					
At 1 April 2024	2,358	1,196	5,968	16,887	26,409
Charge for year	377	-	-	3,496	3,873
At 31 March 2025	<u>2,735</u>	<u>1,196</u>	<u>5,968</u>	<u>20,383</u>	<u>30,282</u>
NET BOOK VALUE					
At 31 March 2025	<u>1,039</u>	<u>-</u>	<u>-</u>	<u>4,684</u>	<u>5,723</u>
At 31 March 2024	<u>1,416</u>	<u>-</u>	<u>-</u>	<u>6,134</u>	<u>7,550</u>

12. STOCKS

	2025 £	2024 £
Work in progress	<u>244,590</u>	<u>189,914</u>

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	4,452	15,575
Other debtors	125,565	129,645
Prepayments	6,455	3,709
	<u>136,472</u>	<u>148,929</u>

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	27,152	30,951
VAT	9,060	3,756
Accruals and deferred income	18,846	70,700
Accrued expenses	17,090	12,314
	<u>72,148</u>	<u>117,721</u>

15. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	594,064	77,361	671,425
	<u>594,064</u>	<u>77,361</u>	<u>671,425</u>
TOTAL FUNDS	<u>594,064</u>	<u>77,361</u>	<u>671,425</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	266,645	(189,284)	77,361
Restricted funds			
Trust for London	70,581	(70,581)	-
City Bridge Trust	60,900	(60,900)	-
London Borough of Hammersmith & Fulham Contract	111,880	(111,880)	-
The Legal Education Foundation	59,667	(59,667)	-
London Legal Support Trust	34,599	(34,599)	-
Ministry of Justice	21,328	(21,328)	-
London Councils	7,600	(7,600)	-
	<u>366,555</u>	<u>(366,555)</u>	<u>-</u>
TOTAL FUNDS	<u>633,200</u>	<u>(555,839)</u>	<u>77,361</u>

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	461,014	133,050	594,064
TOTAL FUNDS	<u>461,014</u>	<u>133,050</u>	<u>594,064</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	241,562	(108,512)	133,050
Restricted funds			
Hammersmith United	7,500	(7,500)	-
Trust for London	62,069	(62,069)	-
Access to Justice	37,500	(37,500)	-
City Bridge Trust	58,800	(58,800)	-
London Borough of Hammersmith & Fulham Contract	107,555	(107,555)	-
The Legal Education Foundation	55,688	(55,688)	-
Home Office EUSS	3,815	(3,815)	-
Nationwide Community Grants	47,855	(47,855)	-
London Legal Support Trust	35,625	(35,625)	-
Ministry of Justice	6,517	(6,517)	-
	<u>422,924</u>	<u>(422,924)</u>	<u>-</u>
TOTAL FUNDS	<u>664,486</u>	<u>(531,436)</u>	<u>133,050</u>

Hammersmith United - this was a grant to provide employment advice and representation

Trust for London - this was a grant to provide Employment advice and representation

Access to Justice - this was a grant to provide legal advice in all of areas of law

City Bridge Trust - this was a grant given to fund a Child Poverty Solicitor giving welfare benefits and housing advice

London Borough of Hammersmith & Fulham Contract - this was funding to provide housing advice to H&F residents, to run the Advice Forum in the borough and to provide training to other advice organisations

The Legal Education Foundation - this was funding for the training and qualification of a Justice First Fellow

Home Office EUSS - this was funding to provide immigration advice and assistance to people seeking settled status as EU nationals

Nationwide Community Grants - this was a grant to fund a Homeless Families Solicitor

London Legal Support Trust - this was funding to increase advice capacity to help people affected by the rising cost of living

Ministry of Justice - this was a grant to fund the salary and qualification costs of a trainee solicitor

London Councils - provision of immigration advice for rough sleepers

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025**

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	3,711	1,094
Investment income		
Deposit account interest	634	730
Charitable activities		
Grants	331,685	378,052
Legal advice & services	185,290	177,055
Funds from LB Hammersmith & Fulham	111,880	107,555
	<u>628,855</u>	<u>662,662</u>
Total incoming resources	633,200	664,486
EXPENDITURE		
Charitable activities		
Wages	408,657	394,436
Social security	34,078	33,053
Pensions	22,177	20,774
Training & recruitment	19,160	8,376
Sundries	242	447
Computer costs	7,617	8,036
Professional insurance	2,232	1,896
Case management	3,761	2,809
	<u>497,924</u>	<u>469,827</u>
Support costs		
Other		
Rent	20,000	20,000
Insurance	2,444	1,936
Telephone	2,962	3,288
Postage, printing & stationery	5,050	5,596
Sundries	2,127	320
Travel & subsistence	2,128	1,506
Bank charges	877	921
Subscriptions	4,066	2,898
File storage	1,769	1,310
Depreciation of tangible fixed assets	3,874	3,563
	<u>45,297</u>	<u>41,338</u>
Governance costs		
Legal & professional fees	7,618	15,651
Carried forward	7,618	15,651

This page does not form part of the statutory financial statements

**HAMMERSMITH AND FULHAM COMMUNITY LAW
CENTRE**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2025**

	2025 £	2024 £
Governance costs		
Brought forward	7,618	15,651
Independent examination	5,000	4,620
	<u>12,618</u>	<u>20,271</u>
Total resources expended	<u>555,839</u>	<u>531,436</u>
Net income	<u>77,361</u>	<u>133,050</u>

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