



# Ruth Hayman Trust

## Annual Report

APRIL 2021 - MARCH 2022

The Ruth Hayman Trust provides educational grants to adults who have come to settle in the UK and whose first language is not English

P O BOX 17685 LONDON N6 6WD [www.ruthhaymantrust.org.uk](http://www.ruthhaymantrust.org.uk)  
CHARITY COMMISSION REGISTRATION NO. 287268



Recently qualified **Nurse Eniby**, who says:  
"Your grant made such a difference to my life".

## SUMMARY OF OUR YEAR

**Yet again, records have been broken: we gave away more than ever before.** 219 grants were awarded totalling £118,450 for fees, books and equipment, £28,382 more than our previous year.

**Thanks to our generous supporters, we raised an astounding £86,674.** Fortunately, we ended the year in a strong position, despite Covid uncertainties.

**133 dictionaries, kindly donated by Oxford University Press,** were awarded to beneficiaries.

**We supported applicants from 56 countries living across the U.K.** to study on a wide range of courses. The majority of successful applicants were seeking sanctuary in the UK as refugees and asylum seekers.

**This year, 99% of our spending went directly to applicants.** Thanks to all those who covered administrative costs and/or gave their services free.

## APPLICANTS WE SUPPORTED

***“It was crucial for me, took off my worrying from where to get cost of exam, also pushed me forward a step as I passed the exam by using this money.”***

(An asylum seeker, a dentist from Iraq, who was awarded £806 for the ORE1 examination required for overseas dentists to work in the UK.)

Like the dentist quoted above, our beneficiaries lack the means to study without our grants. We support adults who have come to settle in the UK. and whose first language is not English, especially those seeking sanctuary. Many of them have suffered severe financial and social hardship, including those who are survivors of modern slavery, domestic violence or trafficking.

During 2021-22, the largest number came from Sudan (18), followed by Iran, Nigeria, Syria and Afghanistan. The vast majority of grants were awarded to those who had come to seek sanctuary. Successful applicants, most of whom were over 25 years old, live across England, Scotland, Wales and Northern Ireland with the greatest number from Greater London (68) followed by East Midlands (48), Northern Ireland (33) and North West England (26). 110 of the 219 awards were to men.

## AWARDS & COURSES

***“Thank you so much for your help. I am crying from happiness”.***

(From a beneficiary on a Level 6 post-graduate interpreting course.)

***“I will not let you down.”***

(Promise from human rights lawyer who, with funding from the Trust, has already completed the first part of a conversion course needed to practise in the UK and, thanks to another grant, is now on the second and final section.)

In 2021-22 we awarded the highest ever amount of money since we were established in 1983. Thanks to generous donations from supporters we were able to increase the maximum grant from £1,000 to £1,500 on a temporary basis. We very much hope we can afford to maintain this increase in the future. We received 513 applications for support, slightly down on 554 last year, but awarded £118,450 to 219 applicants, £28,382 more than in the previous year.

All applications are carefully reviewed by our Grants Committee to check eligibility for our grants. We are hoping that the clearer guidelines on our website (over 90% of applications are now online) are reducing applications from learners we would never support (for example, those whose first language is English, those studying for PhDs and non-vocational degrees and Master's courses). For a second year, the Covid pandemic has affected both applications and the ability of recipients to use their grants. We continue to be flexible where recipients ask for extensions but we are aware that, unfortunately, some grants still remain unused.

Our top priority remains unchanged: to provide support for course, examination and registration fees, including membership of professional organisations. We awarded more grants than the previous year (219 compared to 204) and we increased the amount of our grants. In many cases we were able to award the full amount requested, especially for English for Speakers of Other Languages (ESOL) and for asylum seekers. Asylum seekers are not normally allowed to work and therefore lack the ability to fund any shortfall.

We made two Rose Grant Special Awards of £500 each. This special award is for applicants who show a strong commitment to the community or human rights as well as exceptional academic ability. The first award went to the human rights lawyer from Turkey quoted earlier in the report, the other to an applicant working to support refugees in the UK.

We also made three awards for equipment required for professional cookery courses and awarded book tokens for essential textbooks to nine successful applicants.

In the field of higher education, where fees are very high, we have continued our policy of only giving grants for courses with a clear vocational aim and to applicants who can provide evidence to show how they will find the rest of the money.

This year we continued to support more students on vocational courses, especially leading to work in health and social care. We supported 27 applicants on a range of medical and health courses leading to work as doctors, nurses, phlebotomists, dentists and care workers. We also supported two dentists and 12 doctors to take the ORE and PLAB exams required to work in the UK. We awarded grants for a broad range of other vocational courses, qualifications and licences including interpreting, accounting, electrical engineering, hairdressing, law, floristry and, for the first time, a certificate in brewing and malting.

There were 53 awards for ESOL courses from pre-entry to Level 2 compared to 48 last year. Although some devolved areas of England, notably Greater Manchester, London and Cambridgeshire, are now waiving fees for ESOL learners, learners are still being charged in other areas of the country. There were also 18 awards for IELTS, the English examination needed to enter university or re-qualify as a doctor in the UK.

## FINANCE

*(see appended accounts)*

We're very pleased to have raised £86,674, a record amount, 17% more than last year. It was made possible thanks to our extremely generous supporters and was an amazing achievement for the Trust during the pandemic. As mentioned above, we also awarded a record amount of £118,450 in grants to our beneficiaries, 32% more than we gave away last year, but more than the amount we raised. Given our reserves and improving data on what percentage of awards are used, we can carefully balance grants awarded against our income. As demands for our grants increase, the need for fundraising continues.

We're pleased to report that our running costs remain very low at £763, meaning that 99% of our expenditure went directly to support applicants. We're deeply indebted to our Patrons, Trustees, sponsors and volunteers for their contributions in work, money and kind.

The Trust's Reserves Policy is to hold funds between £20,000 and £25,000 in reserve for future grant awards. As of 31 March 2022, the Trust held reserves of £56,322, primarily due to a very large donation towards the end of the financial year. For 22/23, we have new grants policies in place to ensure the generous donations from all of our supporters are being paid out in grants in a timely manner.

We're deeply grateful to Anna Lancefield who examined our accounts.

Thank you to all those who donated so selflessly that, despite the pandemic and the fact that we were not able to hold in-person fundraising events, we raised even more than ever before.

## RAISING THE MONEY



*Our distinguished patron, Lord Alf Dubs, who was in conversation with Sue MacGregor at our first-ever livestream fundraiser.*

As restricted as we were by pandemic rules, we still found opportunities for fundraising. We held two livestreams on our new YouTube channel where attendees donated whilst watching. The first, in June 2021, featured two of our patrons, Lord Alf Dubs and Sue MacGregor CBE in conversation, with Alf speaking movingly about his life as a refugee and his more recent work to support unaccompanied children to be reunited with their families.

In November 2021, our second livestream remembered Ruth Hayman on the 40th anniversary of her death and featured reminiscences from her family and friends including another of our distinguished patrons, Lord Peter Hain. Both videos can be viewed on our new YouTube channel, <https://www.youtube.com/@ruthhaymantrust>



### Captain Tom 100 Challenge

Congratulations to the trustees who together clocked up 176 miles and raised £3,636 for the Trust.

Our special thanks and admiration go to Judith Nicholson who, in a single day, walked 20.6 miles from Richmond to the bench commemorating Ruth Hayman on Hampstead Heath and retained sufficient energy to smile for Frances Weinreich's camera.

### Donations

We were fortunate to benefit from many generous contributions and would particularly like to thank The Good Gifts Guide and Jane Shackman (in memory of her mother Harriet Shackman) for their donations.

### The Big Give Christmas Challenge

This year, aiming to reach £12,000, we achieved over £14,000 including Giftaid for grants to refugees and asylum seekers. We're particularly grateful to the two generous supporters who pledged the initial £3,000. Without them, the Trust would not have been able to access the match funding which allowed other donations to be doubled.

And thank you to Ascentis for their handsome £500 contribution. Further thanks to Vivianne Johnsson who led a Pilates class and Vikki Poulson who ran a stretch class in aid of the Trust during the Big Give week.





*The fundraising students of  
Lewisham College*

We thank the Lewisham College students who raised £600 in a food sale. We hope this will encourage further opportunities for student fundraising.

## **NATECLA**

Many thanks to NATECLA members for their continuing support. Although it was not possible to meet in person, members donated £300 to the Trust at online events.

## **MONITORING AND QUALITY ASSURANCE**

We require applicants to show why they are unable to pay their fees or other costs themselves and to provide academic references showing the suitability of the course they're planning to attend. Grants are usually paid direct to the institution by bank transfer on production of an invoice. The only times we pay the applicant directly are for the Rose Grant Special Award, equipment and travel awards for disabled applicants, and where applicants can provide evidence that they have paid their fees since they applied. Members of the Grants Committee spend considerable time checking application forms, ensuring that course details are correct, dealing with applicants' queries and revising grants where circumstances have changed. All applicants are required to confirm that they have received the award but we also encourage them to let us know how they have progressed.

Nevertheless, we are aware that in some cases our awards are not used, and this has been a particular problem this year where studies have been disrupted during the pandemic. We encourage applicants to contact us about any issues that prevent them using the grant and we try to be as flexible as possible in finding solutions for them.

## **VOLUNTEERS**

We are very grateful to all those who helped us in a variety of ways. Special thanks to Leonard Weinreich for all his help in designing Trust communications, also to Kelly Jennings-Robinson who, after more than a decade's service for the Trust, has retired from her role in dispatching newsletters. Also, we're grateful to John Cooper who has continued to work at improving our online application system. It's been running since July 2019 and has made a huge difference to the smooth running of the application process. And special thanks to Sadie Sareen, whose expert advice will help us make welcome improvements to our supporter database.

## **PATRONS & TRUSTEES**

**TRUSTEES:** Steve Hewitt (Chair from 01.01.2022), Sue Colquhoun (Vice Chair), Natasha Hayman, Caroline Hogarth, Stephanie Jones (Treasurer), Naima Mohamed, Judith Nicholson, Hanna Ostling, Shweta Otiv (until November 2021), Gomathi Panchapagesan, Sally Staples (Secretary from 01.01.2022), Mary Simpson (Chair until 01.01.2022), Jenny Wainman, Frances Weinreich (Secretary until 01.01.2022), Jane Wilson.

Shweta Otiv resigned mid-year and we thank her for all her work as a trustee.

**President:** Sheila Rosenberg OBE

**Patrons:** We are most grateful to our supportive patrons, Rukhsana Ahmad, Hilary Blume DBE, Lord Alf Dubs, Lord Peter Hain, Sir Jeremy Isaacs, Tom Jupp OBE, Sue MacGregor CBE, The Hon. Adrienne Marks, Lord Bhikhu Parekh, Shabibi Shah, Janet Suzman DBE.

This year we were delighted to welcome writer, dramatist and translator Rukhsana Ahmad as patron of the Trust.

## IMPACT ASSESSMENT

***“The help offered me was ground breaking.  
I would like to see other people being helped  
to achieve their dreams”.***

(Awarded a £1,000 grant for an Access to Nursing course,  
this beneficiary from Uganda progressed to university and is now working as a nurse.)

We know our awards change beneficiaries' lives for the better.

All successful applicants are asked to acknowledge receipt of awards and to explain how our awards have helped them.

We also receive letters and email messages describing the difference an award has made to their lives, such as in the example above. When applicants re-apply for a further course, achievements on previous courses are checked to see whether they show progress.

The value of our awards is frequently underlined by letters received from college tutors and student advisers.

## CONTRIBUTION TO PUBLIC BENEFIT

The Ruth Hayman Trust enables individuals with a first language other than English and inadequate financial means to study, gain skills and qualifications which ease their integration into U.K. life. In this way, they are enabled to contribute to both the U.K. economy and society. The Trust therefore advances equality of opportunity for people from diverse cultures and backgrounds and contributes to social cohesion.

The Trustees confirm they have complied with the public duty to have due regard to the guidance from the Charity Commission regarding public benefit.



## LOOKING FORWARD

*by the Chair, Steve Hewitt*

I was delighted to be appointed Chair of the Trust in January 2022, having served as a Trustee since 2016. I hope I can bring as much commitment and drive to the role as my dedicated predecessors. With the pandemic continuing, 2021/22 was a highly successful but also unusual year for the Trust, both in terms of applicants and the way we raised funds to support them. Our future challenge will be to maintain our level of fundraising in years to come.

If our first ventures into livestreaming rather than in-person events were not exactly “broadcast” quality, then at least we could all see and hear each other and come together virtually when we couldn’t meet any other way. My thanks to the trustees and patrons involved and, as always, to our dedicated and generous donors and supporters. As we return to some level of normality, let’s hope we’ll all get to meet in the near future.



## **Report of the Trustees and Unaudited Financial Statements**

For the year ended 31 March 2022

*Charity number: 287268*



## Contents

Report of the Trustees	3
Independent Examiner's Report to the Trustees	4
Statement of Financial Activities	5
Statement of Financial Position	6
Notes to the Financial Statements	7-10
Detailed Statement of Financial Activities	11





## Report of the Trustees

For the year ended 31 March 2022

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS102) (effective 1 January 2015).

### Objectives and activities

The objective of the trust is to provide educational grants to adults who have come to settle in the UK and whose first language is not English.

### Reference and administrative information

Name of Charity	The Ruth Hayman Trust
Charity registration number	287268
Trustees	<p>The Trustees and officers serving during the year and since the year end were as follows:</p> <p>S Colquhoun N Hayman S Hewitt C M P Hogarth S Jones N Mohamed J Nicholson H Ostling S Otiv G Panchapagesan K M Simpson S Staples J Wainman F Weinreich J Wilson</p>
Independent examiners	Anna Lancefield

Approved by the Board of Trustees and signed on its behalf by

.....  
S Hewitt (Chair of Trustees)  
[XX.XX.XXXX]



## Independent Examiners Report to the Trustees

For the year ended 31 March 2022

I report to the Trustees on my examination of the accounts of the charity for the year ended 31 March 2022.

### Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anna Lancefield  
3 Belle Vue Road, Herne Bay, Kent CT6 6BX



## Statement of Financial Activities

For the year ended 31 March 2022

	Notes	Unrestricted funds	Restricted funds	2022	2021
		£	£	£	£
<b>Income from:</b>					
Donations	2	63,293	22,902	86,195	73,249
Other activities	3	479	-	479	700
<b>Total</b>		<b>63,772</b>	<b>22,902</b>	<b>86,674</b>	<b>73,949</b>
<b>Expenditure on:</b>					
Grants	4	42,975	28,948	71,923	62,983
Support costs	5	763	-	763	571
<b>Total</b>		<b>43,739</b>	<b>28,948</b>	<b>72,687</b>	<b>63,554</b>
<b>Net income/ (expenditure)</b>		<b>20,033</b>	<b>(6,046)</b>	<b>13,987</b>	<b>10,395</b>
<b>Reconciliation of funds</b>					
Total funds brought forward		36,289	12,632	48,921	38,527
<b>Total funds carried forward</b>		<b>56,322</b>	<b>6,586</b>	<b>62,908</b>	<b>48,922</b>



## Statement of Financial Position

As at 31 March 2022

	Notes	2022 £	2021 £
<b>Current Assets</b>			
Cash at bank and in hand		62,908	48,922
		<b>62,908</b>	<b>48,922</b>
<b>Net current assets</b>		<b>62,908</b>	<b>48,922</b>
<b>Total assets less current liabilities</b>		<b>62,908</b>	<b>48,922</b>
<b>Net assets</b>	7	<b>62,908</b>	<b>48,922</b>
<b>The funds of the charity</b>			
Restricted income funds	6	6,586	12,633
Unrestricted income funds	6	56,322	36,289
<b>Total funds</b>		<b>62,908</b>	<b>48,922</b>

The financial statements were approved and authorised by the Board of Trustees and signed on its behalf by:

.....  
S Hewitt (Chair of Trustees)  
[XX.XX.XXXX]



## Notes to the Financial Statements

For the year ended 31 March 2022

### 1. Accounting Policies

#### Basis of accounting

The financial statement have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SROP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice' applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

The Ruth Hayman Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

### 2. Income from donations

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Donations received	60,835	22,902	83,737	68,629
Gift Aid	2,459	-	2,459	4,620
	<u>63,293</u>	<u>22,902</u>	<u>86,195</u>	<u>73,249</u>

#### The income from donations is made up as follows:

Regular donors	7,241	7,149
Other unrestricted donations from individuals	47,458	20,500
Other restricted donations from individuals	1,500	-
Big Give	12,509	15,632
Captain Tom Walk	3,636	-
Alf Dubs event	1,194	-
2.6 Challenge	-	3,053
Ride London	-	1,245
Unrestricted donations from organisations	2,500	5,050
Restricted donations from organisations	<u>7,699</u>	<u>16,000</u>
	<u>83,737</u>	<u>68,629</u>





### 3. Income earned from other activities

	2022	2021
	£	£
<b>Unrestricted funds</b>		
Sales at NATECLA events	300	600
Fundraising via Amazon Smile	10	-
Fundraising via give as you live	169	100
	<b>479</b>	<b>700</b>

### 4. Expenditure on grants

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Grant awards	41,659	28,948	70,607	62,467
Book token awards	1,316	-	1,316	516
	<b>42,975</b>	<b>28,948</b>	<b>71,923</b>	<b>62,983</b>

#### The grant awards are made up as follows:

Funds awarded in current year	118,450	90,069
Funds awarded in prior year and now invalid	(47,843)	(27,602)
	<b>70,607</b>	<b>62,467</b>

### 5. Analysis of support costs

	2022	2021
	£	£
Virgin Giving/ CAF donate fees	112	97
CAF account fees	96	69
Other administrative costs	555	405
	<b>763</b>	<b>571</b>



## **Report of the Trustees and Unaudited Financial Statements**

For the year ended 31 March 2022

*Charity number: 287268*



## Contents

Report of the Trustees	3
Independent Examiner's Report to the Trustees	4
Statement of Financial Activities	5
Statement of Financial Position	6
Notes to the Financial Statements	7-10
Detailed Statement of Financial Activities	11



## Report of the Trustees

For the year ended 31 March 2022

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS102) (effective 1 January 2015).

### Objectives and activities

The objective of the trust is to provide educational grants to adults who have come to settle in the UK and whose first language is not English.

### Reference and administrative information

Name of Charity	The Ruth Hayman Trust
Charity registration number	287268
Trustees	<p>The Trustees and officers serving during the year and since the year end were as follows:</p> <p>S Colquhoun N Hayman S Hewitt C M P Hogarth S Jones N Mohamed J Nicholson H Ostling S Otiv G Panchapagesan K M Simpson S Staples J Wainman F Weinreich J Wilson</p>
Independent examiners	Anna Lancefield

Approved by the Board of Trustees and signed on its behalf by

.....  
S Hewitt (Chair of Trustees)  
[XX.XX.XXXX]



## Independent Examiners Report to the Trustees

For the year ended 31 March 2022

I report to the Trustees on my examination of the accounts of the charity for the year ended 31 March 2022.

### Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anna Lancefield  
3 Belle Vue Road, Herne Bay, Kent CT6 6BX





## Statement of Financial Activities

For the year ended 31 March 2022

	Notes	Unrestricted funds	Restricted funds	2022	2021
		£	£	£	£
<b>Income from:</b>					
Donations	2	63,293	22,902	86,195	73,249
Other activities	3	479	-	479	700
<b>Total</b>		<b>63,772</b>	<b>22,902</b>	<b>86,674</b>	<b>73,949</b>
<b>Expenditure on:</b>					
Grants	4	42,975	28,948	71,923	62,983
Support costs	5	763	-	763	571
<b>Total</b>		<b>43,739</b>	<b>28,948</b>	<b>72,687</b>	<b>63,554</b>
<b>Net income/ (expenditure)</b>		<b>20,033</b>	<b>(6,046)</b>	<b>13,987</b>	<b>10,395</b>
<b>Reconciliation of funds</b>					
Total funds brought forward		36,289	12,632	48,921	38,527
<b>Total funds carried forward</b>		<b>56,322</b>	<b>6,586</b>	<b>62,908</b>	<b>48,922</b>



## Statement of Financial Position

As at 31 March 2022

	Notes	2022 £	2021 £
<b>Current Assets</b>			
Cash at bank and in hand		62,908	48,922
		<b>62,908</b>	<b>48,922</b>
<b>Net current assets</b>		<b>62,908</b>	<b>48,922</b>
<b>Total assets less current liabilities</b>		<b>62,908</b>	<b>48,922</b>
<b>Net assets</b>	7	<b>62,908</b>	<b>48,922</b>
<b>The funds of the charity</b>			
Restricted income funds	6	6,586	12,633
Unrestricted income funds	6	56,322	36,289
<b>Total funds</b>		<b>62,908</b>	<b>48,922</b>

The financial statements were approved and authorised by the Board of Trustees and signed on its behalf by:

.....  
S Hewitt (Chair of Trustees)  
[XX.XX.XXXX]



## Notes to the Financial Statements

For the year ended 31 March 2022

### 1. Accounting Policies

#### Basis of accounting

The financial statement have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SROP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice' applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

The Ruth Hayman Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

### 2. Income from donations

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Donations received	60,835	22,902	83,737	68,629
Gift Aid	2,459	-	2,459	4,620
	<u>63,293</u>	<u>22,902</u>	<u>86,195</u>	<u>73,249</u>

#### The income from donations is made up as follows:

Regular donors	7,241	7,149
Other unrestricted donations from individuals	47,458	20,500
Other restricted donations from individuals	1,500	-
Big Give	12,509	15,632
Captain Tom Walk	3,636	-
Alf Dubs event	1,194	-
2.6 Challenge	-	3,053
Ride London	-	1,245
Unrestricted donations from organisations	2,500	5,050
Restricted donations from organisations	<u>7,699</u>	<u>16,000</u>
	<u>83,737</u>	<u>68,629</u>



### 3. Income earned from other activities

	2022	2021
	£	£
<b>Unrestricted funds</b>		
Sales at NATECLA events	300	600
Fundraising via Amazon Smile	10	-
Fundraising via give as you live	169	100
	<b>479</b>	<b>700</b>

### 4. Expenditure on grants

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Grant awards	41,659	28,948	70,607	62,467
Book token awards	1,316	-	1,316	516
	<b>42,975</b>	<b>28,948</b>	<b>71,923</b>	<b>62,983</b>

#### The grant awards are made up as follows:

Funds awarded in current year	118,450	90,069
Funds awarded in prior year and now invalid	(47,843)	(27,602)
	<b>70,607</b>	<b>62,467</b>

### 5. Analysis of support costs

	2022	2021
	£	£
Virgin Giving/ CAF donate fees	112	97
CAF account fees	96	69
Other administrative costs	555	405
	<b>763</b>	<b>571</b>