



Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	01	21		31	12

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

The Lifeboat House (HQ)	
Pett Level	
Hastings	
Postcode	TN35 4EH

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Brian Barker			<div>Pett Level Independent Rescue Boat Assoc</div>
2 John Brooker			
3 John Pulfer			
4 Kit McLean			
5 David Dunlop			
6 Stella Dunn	Treasurer		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	Elected by Members at A.G.M.

Additional governance issues (Optional information)

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You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide a local professional inshore and offshore rescue service in the vicinity of Rye Bay and Pett Level and elsewhere as requested or required.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Minimal working with other local charities and community services due to Covid restrictions.
- Open Day for the Community in August of this year.
- On-going Training for all volunteers in lifesaving, first aid, personal survival and boatmanship for Crew Members.
- Recruitment Drive to encourage new members to join our volunteering team
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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our volunteers regularly give up their spare time to carry out training exercises in preparation for callouts. They have the dedication and enthusiasm when real emergency calls are in progress. They work as a team and ensure safety comes first for each of them and all those involved.

Our volunteers also work endlessly at fund raising events to secure monies to maintain our equipment and cover our running costs each year. This year we managed to organise an open day which was a most successful day with a generous raffle donation from Homewood Leisure, of a hot tub which raised nearly £5k of raffle ticket sales.

Our dedicated fund raiser has worked tirelessly to secure over £17k of grant funding for our projects and running costs

Our generous donators to which we could not continue to function without their help and support.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Successfully run an open day achieving an income of over £5k.
Successful with a number of grant applications which has raised around £17k.

Boosted the web and social media with raising awareness of PLIRB and its activities. Also arranging competitions, auctions and availability for online donations.

The Reserve Launch Vehicle project was completed with help from the income achieved this year. The old Launch Vehicle is now at the garage awaiting estimate for a refurb which will be one of our 2022 projects having already raised some money towards the cost.

Upgraded our comms system with new antennas, helmets and two way communication enabling crew members to talk to each other whilst out at sea as well as onshore. This has vastly improved the safety of the crew when training and on shouts.

The lifeboat was called out on 19 occasions between May and Sept 2021.

Section E

Financial review

Brief statement of the charity's policy on reserves

In line with policy we continue to hold £30k in our reserve account covering 3 years of running costs.

Details of any funds materially in deficit

Non to report

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of funds are through grant applications, donations, fund raising events and online fund raising, also a bric a brac stall voluntary run during Spring to Autumn each year.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Stella Dunn

Position (eg Secretary, Chair, etc)

Treasurer/Trustee

Date 13/04/22

PETT LEVEL INDEPENDENT RESCUE BOAT ASSOCIATION				
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2021				
INCOME				
	£			
Fundraising/Donations Projects	9,910.79			
Other Donations	20,187.11			
Friends of Pett Level	5,797.74			
Other Fundraising	13,299.13			
Sale of Goods	2,234.78			
Sumup Debit/Credit Card receipts	1.96			
Legacies & Memorials	30.00			
Interest	3.01			
Sundries	147.08			
Bric a Brac	2,085.00			
	£53,696.60			
EXPENDITURE				
	£			
New Equipment	935.58			
Repairs & Replacements	2,254.22			
Insurance	3,206.28			
Rates	110.66			
Licences & Registrations	190.00			
Telephone	1,018.58			
Electric	679.00			
Post & Printing	50.58			
Fundraising Expenses	3,628.87			
Welfare	0.00			
Fuel	713.60			
Sewage	141.66			
Sundries	1,551.45			
Projects	9,772.24			
Petty Cash difference	114.07			
Totals	24,366.79			
Surplus for the year	£29,329.81			
BALANCE SHEET AS AT 31ST DECEMBER 2021				
Accumulated Fund:				
BALANCE BROUGHT FORWARD	52,821.76			
SURPLUS FOR THE YEAR	29,329.81			
	£82,151.57			
REPRESENTED BY:				
Cash in Hand	36.36			
Bank Reserve Account	30,117.12			
Bank Current Account	36,282.15			
FOPLIRB/Project Account	15,715.94			
	£82,151.57			

I report on the Receipts and Payments Account of the Trust for the year
ended 31st December 2021.

Respective responsibilities of the trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year
under section 144 of the Charities Act 2011 and that an independent
examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general directions given by the
Charity Commission (under section 145(5) (b) of the Charities Act and
- to state whether matters have come to my attention.

Basis on independent examiners report:

My examination was carried out in accordance with the general directions
given by the Charity Commission. An Examination includes a review of the
accounting records kept by the Charity and a comparison of the accounts
presented with those records. It also includes consideration of any unusual
items or disclosures in the accounts and seeking explanations from the
trustees concerning any such matters. The procedures undertaken do not
provide all the evidence that would be required in an audit and
consequently no opinion is given as to whether these accounts present a
'true and fair view' and the report is limited to those matters set out in
the statement below:

Independent Examiner's statement:

In connection with my examination, no matters have come to my attention
which give me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of
the Charities Act or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to
which attention should be drawn in order to enable a proper understanding
of the accounts to be reached.



Richard Bourne FAIA
Association of International Accountants
9 Darwell Close
St Leonards on Sea
East Sussex
TN38 9TN
24th March 2022

PETT LEVEL INDEPENDENT RESCUE BOAT ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2021

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