

# OLD TOWN YOUTH CLUB

England & Wales · Charity number 286889

## Details

---

**Status** Registered

**Legal form** Other

**Registered** 1983-04-25

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** Old Town Youth Club  
Charles Major Centre  
Duppas Hill Terrace  
Croydon  
CR0 4BA

**Phone** 02086889921

**Email** [TRACYSHIRLEY@HOTMAIL.CO.UK](mailto:TRACYSHIRLEY@HOTMAIL.CO.UK)

## Activities

---

**Objects:** TO HELP AND EDUCATE YOUNG PEOPLE, PARTICULARLY THOSE BETWEEN THE AGES OF 11 AND 20, THROUGH THEIR LEISURE-TIME ACTIVITIES SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUAL AND MEMBERS OF SOCIETY AND SO THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED.

**Activities:** Primary a general activities Club for young people but offering accommodation for various other specialised activity clubs i.e. -Sea Cadets, Table Tennis, Pupil referral units, ESN School within the clubs premises

## Classification

---

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Recreation
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Croydon

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£27,966	£34,144	-	-
2024-03-31	£35,501	£34,209	-	-
2023-03-31	£27,403	£28,251	-	-
2022-03-31	£52,492	£28,148	-	-
2021-03-31	£50,916	£25,552	-	-

## Trustees

Name	Role	Appointed
<b>ANDREW KEITH PATTEN</b>	Chair	2025-02-24
DAVID CURTIS LAWRENCE		2015-02-25
Delroy Anglin		2025-02-24
HELEN DAWN JONES		
KAREN BARNES		2016-05-25
MR RAY EDWARDS		
OILIVA CLARKE		2025-02-24
RONALD FRANCIS ANTHONY LEOW		2022-10-17
Timothy John Patten		2025-02-24
VERONICA ANGLIN		2021-10-20

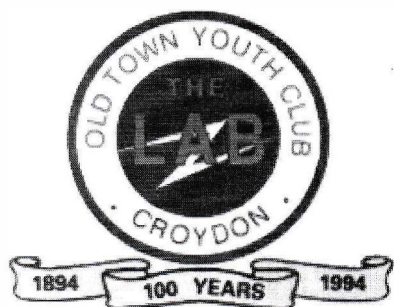
**OLD TOWN YOUTH CLUB**

England & Wales - Charity number 286889

---

# Accounts

---



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:  
COMMUNITY TRANSPORT ASSOCIATION  
SPORTED  
CROYDON VOLUNTARY ACTION  
REGISTERED WITH CROYDON COUNCIL

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA

Telephone: 020 8688 9921

### ANNUAL REPORT AND FINANCIAL STATEMENT OF ACCOUNTS

#### FOR THE PERIOD

1 APRIL 2024 TO 31 MARCH 2025

**MANAGEMENT COMMITTEE OFFICERS** Hon. Chairman: Andrew Patten  
Hon. Vice Chairman: Tim Patten  
Hon. Treasurer: Helen Jones

**MANAGEMENT COMMITTEE MEMBERS** Ray Edwards, Veronica Anglin, Olivia Clarke, Ronnie Leow,  
Dave Lawrence, Karen Barnes, Delroy Anglin

**ADVISOR TO THE MANAGEMENT COMMITTEE** Tony Harris, Tracy Shirley

**BANKERS:** Lloyds Bank, North End, Croydon

**HON. SOLICITOR:**

**INDEPENDENT EXAMINER** David Weeden, FCA, Hamilton Eddy and Co.

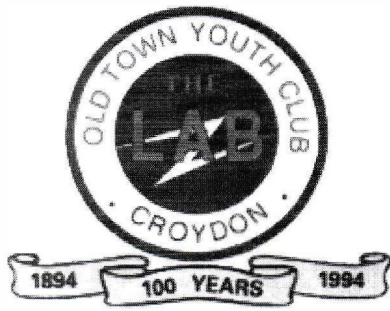
**CUSTODIAN TRUSTEES:** National Association of Clubs for Young People

**PART TIME YOUTH and COMMUNITY WORKER** Tony Harris

**PART TIME STEWARD:** Tracy Shirley

## Profile of Trustees/Management Committee Members during 2024/25 \*

<b>Chairman</b>	Andrew Patten (54)	Joined Club 1983 Joined M/C 30 September 2020 Elected Chairman 28 <sup>th</sup> February 2025
<b>Vice Chairman</b>	Tim Patten (60)	Joined Club 1976 Joined M/C 28 October 2025 Elected Vice Chairman 28 <sup>th</sup> February 2025
<b>Treasurer:</b>	Helen Jones (57)	Joined Club 1981 Ex Members Committee Joined M/C 10 January 2005 Elected Treasurer 10 April 2019
	Dave Lawrence (69)	Joined Club 1971 Member of M/C 1997 to 2006 Re-Joined M/C 25 February 2015
	Karen Barnes (57)	Joined M/C 25 May 2016 Local Resident
	Veronica Anglin (60)	Joined Club 1977 Joined M/C 20 October 2021
	Ronny Leow (75)	Joined Club 1969 Joined M/C 17 October 2022
	Olivia Clarke (24)	Joined M/C 27 January 2025
	Delroy Anglin (63)	Joined Club 1977 Joined M/C 24 February 2025
<b>Advisor</b>	Tony Harris (86)	Full Time Youth and Community Worker Old Town Youth Club July 1964 to March 1998 Joined M/C 23 April 1998 to 25 February 2004 Part Time Voluntary Youth and Community Worker April 1998 to date
<b>Steward</b>	Tracy Shirley (57)	Joined Club 1981 Appointed Steward September 2008 to date



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:  
SPORTED  
REGISTERED WITH CROYDON COUNCIL,  
CROYDON VOLUNTARY ACTION

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

### Chairmans Report

#### Croydon

Old Town Croydon continues to be used by many organisations in the community for Young People and Youth work.

Hopefully we can build on this as it would seem that facilities such as Old Town seem to be closing down and disappearing in the current social climate but are desperately needed for all kinds of Youth and Community work.

#### Storrington

The Nature Study site and outdoor pursuits site located near Storrington in West Sussex has been closed since February 2022 due to Ash Die back affecting many of the trees on site.

I am very pleased to say that due to a huge effort by volunteers that all the most dangerous trees have now been felled or made safe through an ongoing maintenance project.

The Woodland Trust have also carried out a site survey and confirmed approximately 50% of the site to be ancient woodland.

The woodland trust, have now started project to clear evasive species in order to restore the ancient woodland as part of the Lost Woods Project and have drawn up a long-term Management Plan for the site.

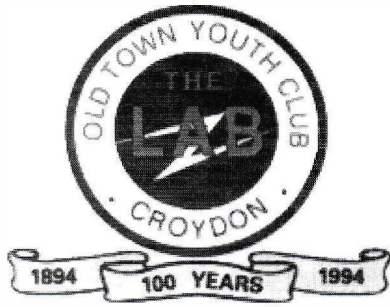
The storage shed at Storrington that is used for storage of canoes, kayaks, safety equipment and essential tools to maintain the site has been leaking over the last few years and causing issues with water damage to the electrics in the building and its contents.

Special thanks the Dave Lawrence and his company DCL contracts who donated all the materials and his time to get this resolved.

Due to concerns raised by the Management Committee and Trustees regarding Fire Safety.

Fire Safety Assessments were carried out on both sites in November 2024 , both the reports raised issues with both sites regarding fire safety and I am pleased to say the actions highlighted have been addressed and have either been resolved or are in the process to be completed in order to make both sites complaint with current Fire Safety regulations and have also been approved by West Sussex Fire Services and also Horsham District Council.

The last year has thrown some rather serious challenges for the organisation to deal with, but I am pleased to confirm with the ongoing support of the Management Committee, Trustees and all the volunteers and persons who have stepped in to offer professional advice, practical help and support we have achieved what needed to be done in order to secure the long-term future of the organisation.



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:  
SPORTED  
REGISTERED WITH CROYDON COUNCIL,  
CROYDON VOLUNTARY ACTION

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

I feel it only right to mention Tracy Shirley, who not only Manages the day to day running of the organisation, but has also taken on further responsibilities and has played a very important role, not only in her normal role but resolving other issues that have arisen.

Finally on behalf of the Management Committee and Trustees I would like to thank all the Individuals and their businesses and organisations for their continued support.

Norvin Simpson and his company Four Seasons Tool Hire.

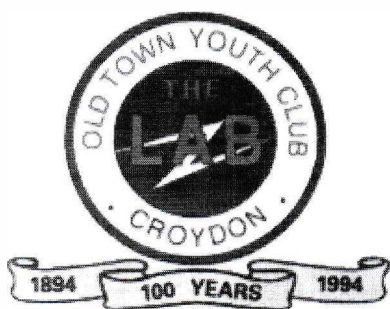
Ruth and Tom Simmonds and Allsaved for their continued support over the years and especially recently regarding the Fire Safety issues for both sites.

Will Fox of Fox's Forestry who has been instrumental in dealing with the Ash die back issues.

Also, a very special thank you to Mr Tony Backshaw and Mr Lee Rose and to all the people that attended OTYC years ago as young people but still many years later still offer their support and work to the organisation especially to help Tracy out with maintenance and the upkeep of Croydon. Due to changes in social behaviour, and also ongoing changes to many regulations that need to be adhered to it is becoming increasingly difficult to run an organisation like Old Town Youth Centre. I'm pleased to say that as an organisation which is completely self-funded and now with the added support of The Woodland Trust, The Lost Woods Project, Action in Rural Sussex, Sandgate Conservation Society and the West Sussex River Trust who over the past two years have played a key role in ongoing Woodland Restoration and Conservation projects to ensure the long-term future of this special facility.

We are addressing these issues in order to ensure the long-term future success of the organisation. Hopefully in the coming year the organisation can concentrate on improving, utilising and ensuring both sites are used to their full potential for the purpose that they are intended for.

Andrew Patten  
Chairman



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:  
SPORTED  
REGISTERED WITH CROYDON COUNCIL,  
CROYDON VOLUNTARY ACTION

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

### TREASURERS REPORT Croydon and Storrington

The Accounts are for the financial year 1st April 2024 – 31st March 2025 and show a deficit of (6177.88), with a closing bank balance of £59,067.40. The reason for this deficit is down to the fact that we have had a Fire risk assessment done for both our premises at Croydon and Storrington, and unfortunately, we still cannot have any lettings down at our Hareswith Pond Nature Study and Outdoor Pursuits Centre, because it is still closed, due to Ash die back trees being deceased and the cost of dealing with it.

**General Fund** - shows that there is a (£3445.74) against the surplus of £3546.72 of the previous year. This is partly due to the afterschool Club closing down, we also had to do some repairs to our big outdoor basket boards, our Canoe Trailer and also our pathway ramp boards were all rotten the wood was just falling to bits, so we brought heavy-duty weather-proof boards, which were very expensive.

We had a Fire risk assessment done on the 28/11/24, so we are buying bits and pieces to correct some of the findings.

Although we have had some lettings in, it only just covered the running costs.

Ace Van Hire, based a few hundred yards from the club, continued to hire the carpark when it is not needed for club use, and has been a good regular source of income.

**Storrington Fund** - Showed a deficit of (2732.14), against the deficit of (2254.81) This being the result of Hareswith lettings still being cancelled and closed due to dangerous Ash die back deceased trees, making the site unsafe to let, and the cost of tree surgery to remove the most dangerous trees. We also had a Fire risk assessment done and some new electrics installed, down at our premises in Storrington, and that has been quite costly, we have had regular voluntary Working Parties down at the site, and Will Fox, a qualified tree surgeon assisted by Norvin, directs the work program, but there is still around 30 or more trees still to be cut down and cleared. The voluntary work by all the Volunteers would not be taking place without their dedication to get the site safe for young people to use again. We give many thanks to the various parties who donated tools, materials, time and labour, these persons and companies being highlighted in both the Chairman's and Leaders reports.

We are thankful to both Croydon and Horsham Councils for some Rate Relief resulting in some Business Rates being paid for the Croydon Old Town premises and very little for the Hareswith premises.

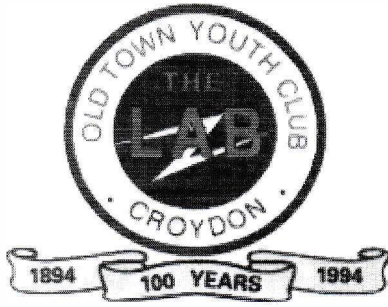
Our big thanks to our volunteer Tony Backshall, an old member from the seventies, who comes in almost every week to assist Tracy with things that need to be done manually.

We would also like to thank Tom Simmonds, owner of Allsaved, who has provided the servicing and replacement of fire extinguishers at both Croydon and Storrington for the many years free of charge.

We really do appreciate and thank David Weeden of Hamilton Eddy and Co for their continued support in providing Payroll services and Independent Examination of the Accounts and this Report.

Helen Jones  
Hon. Treasurer

Chairman Andrew Patten, Treasurer Helen Jones – Youth and Community Worker Tony Harris  
Registered Charity Number 286889



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:  
SPORTED  
REGISTERED WITH CROYDON COUNCIL,  
CROYDON VOLUNTARY ACTION

**CHARLES MAJOR CENTRE**  
DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

## YOUTH AND COMMUNITY REPORT For 2024 – 2025

### Croydon

We have had a good year with lots of Children using the premises, the Baby Ballet children coming in from around the borough, are as young as 2 years up to 4 years old, they love the classes, and the mums have made up friendship groups and after the class they all go down to the park together. We now have a Youth Group coming in on Friday's afterschool, to come in and let some steam off, have some social time, play with the sports equipment and get a snack, they love our outside space for football and basketball, the last place they were based at in Croydon, only had indoor space and just some rooms. Its great seeing the club being used by so many different age groups, bringing the community together is something we so need in today's society and it's great to see, lets hope it continues.

**HARESWITH STORRINGTON** We found ourselves restricted by ash die back again this year. Ash die back is when the ash trees die back from the tips of their branches and the branches drop off, particularly in the wind when they knock against each other. This is of course very dangerous and we were advised to close the site after a survey showed that over 100 ash trees were on the site, we have had 12 Working Parties this year, with volunteers either on Saturdays or Sundays, led by Andrew Patten (Vice Chairman) and Norvin who also supplied Allseasons Hire Shop equipment free of charge. We have had a lot of volunteers helping out this year, committee members some from the 1980s, who are on the committee or who have just joined the committee, going down to help, to get the site up and running again, about 60 diseased Ash trees have been cut down so far this year, these were long hard-working days at the weekends. Our big thanks to all of those that have come down, hopefully we can get the site re-opened soon.

Our thanks to local's Ruth and Allsaved Fire Extinguishers for providing free equipment and servicing. Andrew our Vice Chairman has got the Woodland Trust involved and we have had their report on our Ancient Woodland Status and a Woodland Management Plan. With the Lost Woods Grant Application to remove the invasive species of Laurel and Rhododendron being successful, contractors gave us 5 dates in March 2025, their volunteering effort has made a massive difference to the area, we cannot thank them enough. In the meantime, we have much more work to do.

### CO-OPERATION WITH THE COMMUNITY AND OTHER AGENCIES

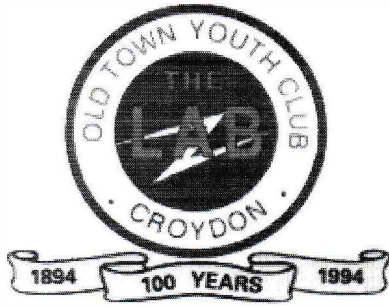
BALL GAMES AREA is used by some users when on the premises.

PUPIL REFERRAL UNITS Coningsby and Moving On continued to use the premises on various days.

BABY BALLETT classes on Friday mornings has been successful and has 2 sessions every Friday.

CHILDRENS BIRTHDAY PARTIES bookings have been taking place though out the year.

Chairman Andrew Patten, Treasurer Helen Jones – Youth and Community Worker Tony Harris  
Registered Charity Number 286889



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:  
SPORTED  
REGISTERED WITH CROYDON COUNCIL,  
CROYDON VOLUNTARY ACTION

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

CROYDON DROP IN CONSELLING SERVICE continued their regular staff training sessions, Only had 3 courses this year. A Girls night every Tuesday ran for 8 mouths.

TABLE TENNIS COACHING continues on Saturday Mornings

SUPREME EDUCATION ran Holiday Play Schemes in Easter, Summer and October. It is good to see so many young people using the premises.

LL AFTER SCHOOL CLUB Started in September 2023 and Stopped in November 2024, due to the number of children not using their services.

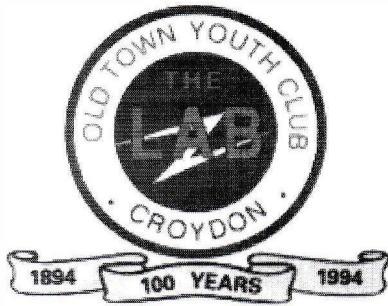
BUDO MARTIAL ARTS continues on every Thursday Nights.

PROJECT FOR 4 YOUTH EMPOWERMENT Youth Group moved from Croydon Town Centre, and asked to Use our premises starting from the End of February every Friday term time only.

I would just like to say a Special thank you to Andrew who as Acting Chairman has got things moving, particularly at Hareswith. with getting the Woodland Trust and the Arun and River trust giving us a massive help in restoring the woodlands.

Last but not least may I thank all those individuals and companies that have provided support in so many ways help and advice, materials and equipment, labour to get things done when it was needed most.

Tracy Shirley – Youth and Community Worker



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:

COMMUNITY TRANSPORT ASSOCIATION  
SPORTED  
CROYDON VOLUNTARY ACTION  
REGISTERED WITH CROYDON COUNCIL

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

### CLUB HOUSE - APPROX. 3750 SQ. FT. 2-STOREY, PURPOSE BUILT FREEHOLD - OWNED BY CLUB

#### GROUND FLOOR

<b>Coffee Bar/ Games Area:</b>	38 ft. x 15 ft. includes chairs, coffee tables, table games and catering equipment. Table Tennis Table, Pool Table, Air Hockey and Table Football.	
<b>Meetings/Activity Room:</b>	20 ft. x 15 ft. - contains chairs and tables	
<b>Outdoor Pursuits Room/ Workshop</b>	20 ft. x 15 ft. Storage for Camping and Canoeing Equipment. paddle, spray cover, bouyancy aid, wet suit, helmet and waterproof containers, tent, sleeping bag, bivy bag, karrimat, water-proof anorak and trousers, Mess tents, kitchen equipment. Art and Craft Equipment. Cleaning materials and equipment. Maintenance tools.	
<b>Office:</b>	11 ft. x 8 ft.	
<b>Boiler Room Gents' Toilet</b>	<b>Foyer and Staircase Ladies Toilet</b>	<b>Disabled Toilet</b>

#### FIRST FLOOR

<b>Hall: Stage:</b>	55 ft. x 28 ft. 5 Table Tennis Tables. Badminton Court, Unihoc pitch. Storage: 100 Chairs, 80 ft. Trestle Tables and Benches. Bouncy Castle.
-------------------------	---

#### EXTERNAL

<b>Floodlit Games Area</b>	80 ft. x 40 ft. with storage bunker.
<b>Car Park:</b>	80 ft. x 40 ft. Canoe Trailer.

### HARESWITH POND NATURE STUDY AND OUTDOOR PURSUITS CENTRE - STORRINGTON FREEHOLD - OWNED BY THE CLUB

8.5 acres of mixed woodland with 2 acres of lake and stream. Members built accommodation for 12 persons, 30 ft. x 20 ft. with two bunk bedrooms, kitchen/common room, toilets and hot shower. Brick built, elm board clad with Marley Tile Roof. Mains electricity and water. 30ft x 7ft Storage shed.

## **ACTIVITIES AVAILABLE AT OLD TOWN YOUTH CLUB**

### **ACTIVITIES THAT TAKE PLACE EVERY DAY**

Football	Ball Games Area
Basketball	Ball Games Area
Pool	Games Room
Table Tennis	Games Room and Hall
Air Hockey	Games Room
Table Football	Small Games Room
Badminton	Hall

### **ACTIVITIES THAT TAKE PLACE SOME DAYS**

Chess/Draughts	Games Room
Four in a Row	Games Room
Giant Jenga	Games Room
Unihock	Hall
Bouncy Castle	Hall
Football Coaching	Hall
Birthday Parties	Hall
Polling Station	Ground Floor
Training Courses	Hall/ Downstairs

### **ACTIVITY EQUIPMENT/FACILITIES AVAILABLE IF REQUIRED**

Rounders	Field
Tug of War Rope	Field
Football	Field
Short Tennis	Field or Ball Games Area
Volleyball	Ball Games Area
Skittles	Hall
Table Skittles	Games Room
Art and Crafts	Stocks of various materials and equipment
24 Canoes	of various designs/disciplines with all necessary equipment
Canoe/Box Trailer	to carry 14 Canoes and Equipment
Camping Equipment	
Mess Tents and Camp Catering Equipment	
Tables, Benches and Chairs	
Tripod Screen	
Various Country/Forestry Conservation Tools	
Various Building Maintenance Tools	

# OLD TOWN YOUTH CLUB

## STATEMENT OF RECEIPTS AND PAYMENTS

Date from Apr-24 Apr-23  
 Date to Mar-25 Mar-24

### **BANK & CASH BALANCES**

Cash at Bank (General A/C)	58,966.88	65,144.76
Cash at Bank (Business A/C)	0.52	0.52
Cash in Hand	100.00	100.00
<b>Closing Balance</b>	<b>£ 59,067.40</b>	<b>£ 65,245.28</b>

### **RECEIPTS**

#### **General Funds**

Club Hire	25,427.50	31,482.62	
Donations/Grants	12.00	30.00	
Jack Petchey	900.00	900.00	
Party/User Deposits Received	1,526.32	2,340.00	
Sundry Income	-	6.39	

#### **Storrington**

Storrington Hire	-	435.00	
Donations/Grants	-	90.00	
Hire Deposits	100.00	100.00	
Sundry Income	-	116.72	
	27,965.82	35,500.73	

### **PAYMENTS**

#### **General Funds**

Salaries, NIC and Pensions	20,691.46	20,600.37	
General Insurance	1,854.34	1,583.35	
Utilities	1,972.07	2,060.07	
Cleaning	334.04	126.97	
Maintenance	2,745.44	3,321.73	
Stationery	119.74	145.24	
Telephone/Internet/Post	484.53	406.20	
Jack Petchey - Table Tennis	900.00	900.00	
Part/User Deposits Reimbursed	1,906.32	1,875.00	
Sundry Expenses	303.62	193.36	

#### **Storrington**

Repairs	2,119.05	1,810.10	
Utilities	109.93	407.68	
Hire Deposits Reimbursed	-	100.00	
Sundry Expenses	603.16	678.75	
	34,143.70	34,208.82	

### **SURPLUS/(DEFICIT) FOR THE YEAR**

( 6,177.88) 1,291.91

### **BANK & CASH BALANCES AT START OF YEAR**

65,245.28 63,953.37

### **BANK & CASH BALANCES AT END OF YEAR**

**£ 59,067.40** **£ 65,245.28**

**OLD TOWN YOUTH CLUB  
GENERAL FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Apr-24  
Date to Mar-25 April-23  
March-24

**RECEIPTS**

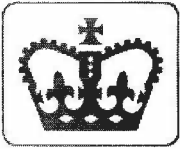
Club Hire	£ 25,427.50	£ 31,482.62
Donations/Grants	£ 12.00	£ 30.00
Party/User Deposits Received	£1,526.32	£ 2,340.00
Jack Petchey	£ 900.00	£ 900.00
General Income Sundries	£ -	£ 6.39
<b>Total Receipts</b>	<b><u>£ 27,865.82</u></b>	<b><u>£ 34,759.01</u></b>

**Payments**

Salaries	£ 20,691.46	£ 20,600.37
General Insurance	£ 1,854.34	£ 1,583.35
Utilities	£ 1,972.07	£ 2,060.07
Cleaning	£ 334.04	£ 126.97
Maintenance	£ 2,745.44	£ 3,321.73
Stationery	£ 119.74	£ 145.24
Telephone/Internet/Post	£ 484.53	£ 406.20
Jack Petchey - Table Tennis	£ 900.00	£ 900.00
Party/User Deposits Returned	£ 1,906.32	£ 1,875.00
General Expenditure Sundries	£ 303.62	£ 193.36
<b>Total Payments</b>	<b><u>£ 31,311.56</u></b>	<b><u>£ 31,212.29</u></b>
<b>Net (Payments)</b>	<b><u>-£ 3,445.74</u></b>	<b><u>£ 3,546.72</u></b>

**OLD TOWN YOUTH CLUB  
STORRINGTON DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Date to	Apr-24 Mar-25	April-23 March-24
<b><u>RECEIPTS</u></b>		
Storrington Hire	£ -	£ 435.00
Storrington Donations/Grants	£ -	£ 90.00
Storrington Income Sundries	£ -	£ 116.72
Storrington Deposits	£100.00	£ 100.00
<b>Total Receipts</b>	<b><u>£ 100.00</u></b>	<b><u>£ 741.72</u></b>
<b><u>Payments</u></b>		
Storrington Repairs	£ 2,119.05	£ 1,810.10
Storrington Activities	£ -	£ -
Storrington Utilities	£ 109.93	£ 407.68
Storrington Deposits Reimbursed	£ -	£ 100.00
Storrington Expense Sundries	£ 603.16	£ 678.75
<b>Total Payments</b>	<b><u>£ 2,832.14</u></b>	<b><u>£ 2,996.53</u></b>
<b>Net (Payments)</b>	<b><u>£( 2,732.14)</u></b>	<b><u>£( 2,254.81)</u></b>



**Independent Examiner's Report**

**Report to the trustees/  
members of**

**OLD TOWN YOUTH CLUB**

**On accounts for the year  
ended**

**31 MARCH 2025**

**Charity no**

**286889**

**Set out on pages**

**1 to 12**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*David Weeden*

**Date:**

**16 October 2025**

**Name:**

**David Weeden**

**Relevant professional  
qualification(s) or body  
(if any):**

**F.C.A.**

**Address:**

**Hamilton-Eddy & Co.  
Chartered Accountant, 39 Tamworth Road, Croydon, CR0 1XU**

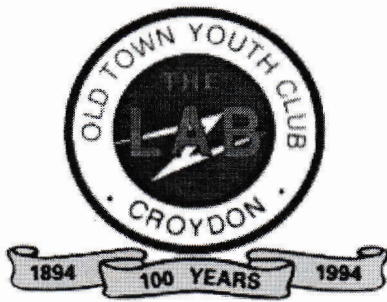
**OLD TOWN YOUTH CLUB**

England & Wales - Charity number 286889

---

# Accounts

---



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:  
COMMUNITY TRANSPORT ASSOCIATION  
SPORTED  
CROYDON VOLUNTARY ACTION  
REGISTERED WITH CROYDON COUNCIL

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

### ANNUAL REPORT AND FINANCIAL STATEMENT OF ACCOUNTS

#### FOR THE PERIOD

1 APRIL 2023 TO 31 MARCH 2024

**MANAGEMENT COMMITTEE OFFICERS**  
Hon. Chairman: Alan Homes  
Hon. Vice Chairman: Andrew Patten  
Hon. Treasurer: Helen Jones

**MANAGEMENT COMMITTEE MEMBERS**  
Ray Edwards, Paul Songer, Veronica Anglin  
Dave Lawrence, Karen Barnes, Stan Fowler,

**ADVISOR TO THE MANAGEMENT COMMITTEE**  
Tony Harris

**BANKERS:**  
Lloyds Bank, North End, Croydon

**HON. SOLICITOR:**

**INDEPENDENT EXAMINER**  
David Weeden, FCA, Hamilton Eddy and Co.

**CUSTODIAN TRUSTEES:**  
National Association of Clubs for Young People

**PART TIME YOUTH and COMMUNITY WORKER**  
Tony Harris

**PART TIME STEWARD:**  
Tracy Shirley

## Profile of Trustees/Management Committee Members during 2023/24

<b>Chairman:</b>	Alan Homes (85)	Joined M/C 1974 Neighbour of Tony Harris at Addiscombe Chairman to 1997, re-elected 30.1.2001
<b>V Chairman</b>	Andrew Patten (53)	Joined Club 1983 Joined M/C 30 September 2020 Elected Vice Chairman 25 November 2021
<b>Treasurer:</b>	Helen Jones (56)	Joined Club 1981 Ex Members Committee Joined M/C 10 January 2005 Elected Treasurer 10 April 2019
<b>Members:</b>	Stan Fowler (72)	Joined Club 1965, Chairman Members Comm. 1970, Qual. P/T Youth Worker, Joined M/C 1978 Chairman 1997 to 30.1.2001
	Ray Edwards (61)	Joined Club 1978 Joined M/C March 1996
	Dave Lawrence (68)	Joined Club 1971 Member of M/C 1997 to 2006 Re-Joined M/C 25 February 2015
	Paul Songer (65)	Joined M/C 27 January 2016 Qual. Youth Worker Long association with club as a member of SCYP Staff
	Karen Barnes (56)	Joined M/C 25 May 2016 Local Resident
	Veronica Anglin (59)	Joined Club 1977 Joined M/C 20 October 2021
	Ronny Leow (74)	Joined Club 1969 Joined M/C 17 October 2022
<b>Advisor</b>	Tony Harris (85)	Full Time Youth and Community Worker Old Town Youth Club July 1964 to March 1998 Joined M/C 23 April 1998 to 25 February 2004 Part Time Voluntary Youth and Community Worker April 1998 to date
<b>Steward</b>	Tracy Shirley (56)	Joined Club 1981 Appointed Steward September 2008 to date

## CHAIRMANS REPORT

I have not been active and able to attend meetings for some time now due to family matters and feel I must now step down now and retire after 50 years as a Trustee and as Chairman.

I often reflect on my time at the club and so wish it could return to those days when it was full of young people having wonderful fun together. In the days when our local youths had somewhere to go and something to do. You have only to look at the Honour Boards to get an idea of what I am talking about and of the many competitions competed for in those years with many going on to County and National Championships. The members took part in many Local, County, National and International Events including National Association of Youth Clubs – Canoeing Dover to Calais, River Rhine and Moselle and on the Annual 100 mile Canoe Test 30 or more times. London Union of Youth Clubs provided many activities with the club sending members on 3 Expeditions to climb the Atlas Mountains in Morocco. Club trips Camping, Pony Trekking, Rock Climbing in Wales and the Lake District – the list is endless.

Volunteers and Members have achieved amazing projects – building the Floodlit Games Area, structural alterations to the club building, new ceiling in the club hall and decorating the club, etc. No Health and Safety in those days!

Our Hareswith Pond Nature Study and Outdoor Activity Centre at Storrington has provided young people with experiences they will never forget – Conservation work, building work, Zip wire, dredging the lake but the biggest achievement of all was by those members that took part in the ‘Storrington Sponsored Walk’ 6 occasions when members walked from Croydon to Hareswith 42 miles, then back, sleeping at Newdigate, and 100 miles on one year in 48 hours 7 boys and girls completed it! Stupendous!

Besides all this there were the inter club competitions in many of the indoor activities and boys and girls football teams. In those days we had twelve fully staffed Youth Clubs in Croydon which also inaugurated the Croydon Carnival!

When you look at this and understand that this was happening in Croydon and was then repeated throughout the land it makes me very upset these days that our politicians have disregarded their responsibility to the young of this nation and committed them to the streets. They can see the consequences of this and should feel thoroughly ashamed.

Throughout this time we at Old Town Youth Club have been blessed with wonderful, wonderful staff led by the legendary Tony Harris.

And not forgetting all those who have served on our Committee without whom we would not exist

All this has stemmed from the vision and the generosity of our founder ‘Boss’ Major in 1894.

To finish I thank all our current committee members and especially Andrew Patten who as Vice Chair has steered the club admirably over the past four years. I am confident he will step up and take the Chair and continue the job in his already established superb manner.

Alan Homes  
Chairman

## TREASURERS REPORT

The Accounts are for the financial year 1<sup>st</sup> April 2023 – 31<sup>st</sup> March 2024 and show a surplus of £1291.91 with a closing bank balance of £65,245.78. The reason for this low surplus was due to many organizations still slowly coming out of recovery from Covid 19, but we have had an Afterschool Club starting up, and that lead to the Supreme Education Foundation running a Summer and a Christmas Holiday scheme, which raised our income slightly up. Unfortunately no lettings at our Hareswith Pond Nature Study and Outdoor Pursuits Centre as it is still closed due to Ash die back trees being deceased and the cost of dealing with it.

**General Fund** - shows that there is a £3546.72 surplus, against the surplus of £963.60 of the previous year. This increase is partly due to Covid 19 having a knock-on effect with the organization's lettings etc, slowly coming back in and building up again, so although we had some lettings in, it only just covered the running costs. The club had its Annual Pat Testing and 5 yearly Building Hard wire Test done, which required some faults being rectified. The opportunity was taken to upgrade the hall lighting from old fluorescent to Energy Saving LED Lights and the Table Tennis Club has now got the best lighting for playing in league matches etc. Ace Van Hire, based a few hundred yards from the club, continued to hire the carpark when it is not needed for club use, and has been a good regular source income.

**Storrington Fund** - Showed a deficit of £2254.81. This being the result of Hareswith lettings being cancelled and closed due to dangerous Ash die back deceased trees, making the site unsafe to let, and the cost of tree surgery to remove the most dangerous trees. Unfortunately, we had a tree that fell onto a neighbor's property, damaging some fence panels and a gazebo for which we had to re-imbursed them for their cost of repairs. We have regular voluntary Working Parties down at the site, and Will Fox, a qualified tree surgeon assisted by Norvin, directs the work program, but there is still around 50 or more trees still to be cut down and cleared. The voluntary work by all the Volunteers would not be taking place without their dedication to get the site safe for young people to use again. We give special thanks to Norvin owner of Allseasons Tool Hire who provides all the equipment we need free of charge as well as many days of tree felling with his tree surgery friend Will. Many thanks to the various parties who donated tools, materials, time and labour, these persons and companies being highlighted in both the Chairman's and Leaders reports.

We are thankful to both Croydon and Horsham Councils for some Rate Relief resulting in some Business Rates being paid for the Croydon Old Town premises and very little for the Hareswith premises.

Our big thanks to our volunteer Tony Backshall, an old member from the seventies, who comes in almost every week to assist Tracy with things that need to be done manually.

We would also like to thank Tom Simmonds, owner of Allsaved, who has provided the servicing and replacement of fire extinguishers at both Croydon and Storrington for the many years free of charge.

We really do appreciate and thank David and Daniel Weeden of Hamilton Eddy and Co for their continued support in providing Payroll services and Independent Examination of the Accounts and this Report free of charge.

Helen Jones  
Hon. Treasurer

## YOUTH AND COMMUNITY REPORT

I must start my report with a very special thank you to the retiring Chairman Alan Homes who, as my neighbour in Addiscombe, offered to come and help me at the club in 1974 and has been with us ever since 50 years of service! Having supported us in so many ways not least when we fought to keep the club going when the Council tried to close us in 1998. We are still serving the Community 26 years later and would not be here without the magnificent support given to us by all the Committee Members, Volunteers, Staff, Parents and Members.

**HARESWITH STORRINGTON** We found ourselves restricted by ash die back again this year. Ash die back is when the ash trees die back from the tips of their branches and the branches drop off, particularly in the wind when they knock against each other. This is of course very dangerous and we were advised to close the site after a survey showed that over 100 ash trees were on the site and one van in the car park had a branch fall on it. Working Parties of volunteers, led by Norvin, who also supplied Allseasons Hire Shop equipment free of charge, Kirsty, Philip, Paul and family, Dave, Andrew and Nicola, Jamie, Lee; Eddy Jevons, Ray Edwards(old club Members from 70/80's), Will(Tree Surgeon of Fox Forestry), Tony and Val - have carried out many weekends and many large trees have been felled during long working days at the weekends. Our thanks to all who come, and will be coming for a good time yet, before we can re-open the site.

Our thanks to local's Ruth and Allsaved Fire Extinguishers for providing free equipment and servicing. Andrew of Vice Chairman has got the Woodland Trust involved and we have their report on our Ancient Woodland Status and a Woodland Management Plan. We now know that our Lost Woods Grant Application to remove the invasive species of Laurel and Rhododendron has been successful and contractors will be carrying the work in the coming months. In the meantime we have many more trees to fell and work to do! .

### **CO-OPERATION WITH THE COMMUNITY AND OTHER AGENCIES**

**BALL GAMES AREA** was used by users when on the premises.

**PUPIL REFERRAL UNITS** Coningsby and Moving On continued to use the premises on various days.

**BABY BALLETT** classes on Friday mornings has been successful and have extended their session.

**CHILDRENS BIRTHDAY PARTIES** bookings are taking place again.

**CROYDON DROP IN CONSELLING SERVICE** continued their regular staff training sessions and were planning to re-start a Girls Evening session after Easter, as they had been running before Covid.

**TABLE TENNIS COACHING** continues on Saturday Mornings

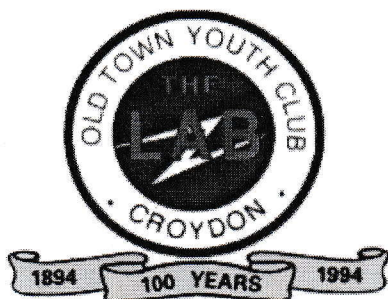
**SUPREME EDUCATION** ran Holiday Play Schemes in Summer and October. It was good to see so many young people using the premises again.

**LL AFTER SCHOOL CLUB** is in the process of getting set up after a successful trial.

I would just like to say a Special thank you to Andrew who as Acting Chairman has got things moving, particularly at Hareswith, and Tracy who, as always in her 15 years with us as Steward, has risen to every challenge and kept things running smoothly.

Last but not least may I thank all those individuals and companies that have provided support in so many ways help and advise, materials and equipment, labour to get things done when it was needed most.

Tony Harris – Youth and Community Worker



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:

COMMUNITY TRANSPORT ASSOCIATION  
SPORTED  
CROYDON VOLUNTARY ACTION  
REGISTERED WITH CROYDON COUNCIL

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

### CLUB HOUSE - APPROX. 3750 SQ. FT. 2-STOREY, PURPOSE BUILT FREEHOLD - OWNED BY CLUB

#### GROUND FLOOR

- Coffee Bar/  
Games Area:** 38 ft. x 15 ft. includes chairs, coffee tables, table games and catering equipment. Table Tennis Table, Pool Table, Air Hockey and Table Football.
- Meetings/Activity Room:** 20 ft. x 15 ft. - contains chairs and tables
- Outdoor Pursuits Room/  
Workshop** 20 ft. x 15 ft. Storage for Camping and Canoeing Equipment. paddle, spray cover, bouyancy aid, wet suit, helmet and waterproof containers, tent, sleeping bag, bivy bag, karrimat, water-proof anorak and trousers, Mess tents, kitchen equipment. Art and Craft Equipment. Cleaning materials and equipment. Maintenance tools.
- Office:** 11 ft. x 8 ft.
- Boiler Room  
Gents' Toilet**                      **Foyer and Staircase  
Ladies Toilet**                      **Disabled Toilet**

#### FIRST FLOOR

- Hall:** 55 ft. x 28 ft. 5 Table Tennis Tables. Badminton Court, Unihoc pitch.  
**Stage:** Storage: 100 Chairs, 80 ft. Trestle Tables and Benches. Bouncy Castle.

#### EXTERNAL

- Floodlit Games Area** 80 ft. x 40 ft. with storage bunker.  
**Car Park:** 80 ft. x 40 ft. Canoe Trailer.

### HARESWITH POND NATURE STUDY AND OUTDOOR PURSUITS CENTRE - STORRINGTON FREEHOLD - OWNED BY THE CLUB

8.5 acres of mixed woodland with 2 acres of lake and stream. Members built accommodation for 12 persons, 30 ft. x 20 ft. with two bunk bedrooms, kitchen/common room, toilets and hot shower. Brick built, elm board clad with Marley Tile Roof. Mains electricity and water. 30ft x 7ft Storage shed.

## **ACTIVITIES AVAILABLE AT OLD TOWN YOUTH CLUB**

### **ACTIVITIES THAT TAKE PLACE EVERY DAY**

Football	Ball Games Area
Basketball	Ball Games Area
Pool	Games Room
Table Tennis	Games Room
Air Hockey	Games Room
Table Football	Small Games Room
Badminton	Hall

### **ACTIVITIES THAT TAKE PLACE SOME DAYS**

Chess/Draughts	Games Room
Four in a Row	Games Room
Giant Jenga	Games Room
Unihock	Hall
Bouncy Castle	Hall
Football Coaching	Hall
Birthday Parties	Hall
Polling Station	Ground Floor
Training Courses	

### **ACTIVITY EQUIPMENT/FACILITIES AVAILABLE IF REQUIRED**

Rounders	Field
Tug of War Rope	Field
Football	Field
Short Tennis	Field or Ball Games Area
Volleyball	Ball Games Area
Skittles	Hall
Table Skittles	Games Room
Art and Crafts	Stocks of various materials and equipment
24 Canoes	of various designs/disciplines with all necessary equipment
Canoe/Box Trailer	to carry 14 Canoes and Equipment
Camping Equipment	
Mess Tents and Camp Catering Equipment	
Tables, Benches and Chairs	
Tripod Screen	
Various Country/Forestry Conservation Tools	
Various Building Maintenance Tools	

## OLD TOWN YOUTH CLUB STATEMENT OF RECEIPTS AND PAYMENTS

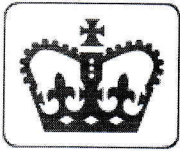
Date from	Apr-23	Apr-22
Date to	Mar-24	Mar-23
<b><u>BANK &amp; CASH BALANCES</u></b>		
Cash at Bank (General A/C)	65,144.76	63,852.85
Cash at Bank (Business A/C)	0.52	0.52
Cash in Hand	100.00	100.00
<b>Closing Balance</b>	<b><u>£ 65,245.28</u></b>	<b><u>£ 63,953.37</u></b>
<b><u>RECEIPTS</u></b>		
<b>General Funds</b>		
Club Hire	31,482.62	25,254.70
Donations/Grants	30.00	-
Jack Petchey	900.00	900.00
Party/User Deposits Received	2,340.00	500.00
Sundry Income	6.39	50.41
<b>Storrington</b>		
Storrington Hire	435.00	180.00
Donations/Grants	90.00	-
Hire Deposits	100.00	400.00
Sundry Income	<u>116.72</u>	<u>117.67</u>
	35,500.73	27,402.78
<b><u>PAYMENTS</u></b>		
<b>General Funds</b>		
Salaries, NIC and Pensions	20,600.37	18,981.33
General Insurance	1,583.35	1,800.49
Utilities	2,060.07	1,567.30
Cleaning	126.97	298.42
Maintenance	3,321.73	328.00
Stationery	145.24	143.83
Telephone/Internet/Post	406.20	464.15
Jack Petchey - Table Tennis	900.00	900.00
Part/User Deposits Reimbursed	1,875.00	600.00
Sundry Expenses	193.36	657.99
<b>Storrington</b>		
Repairs	1,810.10	999.00
Utilities	407.68	335.21
Hire Deposits Reimbursed	100.00	700.00
Sundry Expenses	<u>678.75</u>	<u>475.02</u>
	34,208.82	28,250.74
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b><u>1,291.91</u></b>	<b><u>( 847.96)</u></b>
<b>BANK &amp; CASH BALANCES AT START OF YEAR</b>	<b>63,953.37</b>	<b>64,801.33</b>
<b>BANK &amp; CASH BALANCES AT END OF YEAR</b>	<b><u>£ 65,245.28</u></b>	<b><u>£ 63,953.37</u></b>

**OLD TOWN YOUTH CLUB  
GENERAL FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Date to	Apr-23 Mar-24	April-22 March-23
<b><u>RECEIPTS</u></b>		
Club Hire	£ 31,482.62	£ 25,254.70
Donations/Grants	£ 30.00	£ -
Party/User Deposits Received	£ 2,340.00	£ 500.00
Jack Petchey	£ 900.00	£ 900.00
General Income Sundries	£ 6.39	£ 50.41
<b>Total Receipts</b>	<b><u>£ 34,759.01</u></b>	<b><u>£ 26,705.11</u></b>
<b><u>Payments</u></b>		
Salaries	£ 20,600.37	£ 18,981.33
General Insurance	£ 1,583.35	£ 1,800.49
Utilities	£ 2,060.07	£ 1,567.30
Cleaning	£ 126.97	£ 298.42
Maintenance	£ 3,321.73	£ 328.00
Stationery	£ 145.24	£ 143.83
Telephone/Internet/Post	£ 406.20	£ 464.15
Jack Petchey - Table Tennis	£ 900.00	£ 900.00
Party/User Deposits Returned	£ 1,875.00	£ 600.00
General Expenditure Sundries	£ 193.36	£ 657.99
<b>Total Payments</b>	<b><u>£ 31,212.29</u></b>	<b><u>£ 25,741.51</u></b>
<b>Net (Payments)</b>	<b><u>£ 3,546.72</u></b>	<b><u>£ 963.60</u></b>

**OLD TOWN YOUTH CLUB  
STORRINGTON DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Date to	Apr-23 Mar-24	April-22 March-23
<b><u>RECEIPTS</u></b>		
Storrington Hire	£ 435.00	£ 180.00
Storrington Donations/Grants	£ 90.00	£ -
Storrington Income Sundries	£ 116.72	£ 117.67
Storrington Deposits	£ 100.00	£ 400.00
<b>Total Receipts</b>	<b><u>£ 741.72</u></b>	<b><u>£ 697.67</u></b>
 <b><u>Payments</u></b>		
Storrington Repairs	£ 1,810.10	£ 999.00
Storrington Activities	£ -	£ -
Storrington Utilities	£ 407.68	£ 335.21
Storrington Deposits Reimbursed	£ 100.00	£ 700.00
Storrington Expense Sundries	£ 678.75	£ 475.02
<b>Total Payments</b>	<b><u>£ 2,996.53</u></b>	<b><u>£ 2,509.23</u></b>
 <b>Net (Payments)</b>	 <b><u>£( 2,254.81)</u></b>	 <b><u>£( 1,811.56)</u></b>



**Independent Examiner's Report**

**Report to the trustees/  
members of**

**OLD TOWN YOUTH CLUB**

**On accounts for the year  
ended**

**31 MARCH 2024**

**Charity no**

**286889**

**Set out on pages**

**1 to 10**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**15 November 2024**

**Name:**

**David Weeden**

**Relevant professional  
qualification(s) or body  
(if any):**

**F.C.A.**

**Address:**

**Hamilton-Eddy & Co.**

**Chartered Accountant, 39 Tamworth Road, Croydon, CR0 1XU**

**OLD TOWN YOUTH CLUB**

England & Wales - Charity number 286889

---

# Accounts

---



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:  
COMMUNITY TRANSPORT ASSOCIATION  
SPORTED  
CROYDON VOLUNTARY ACTION  
REGISTERED WITH CROYDON COUNCIL

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

### ANNUAL REPORT AND FINANCIAL STATEMENT OF ACCOUNTS

#### FOR THE PERIOD

1 APRIL 2022 TO 31 MARCH 2023

**MANAGEMENT COMMITTEE OFFICERS**  
Hon. Chairman: Alan Homes  
Hon. Vice Chairman: Andrew Patten  
Hon. Treasurer: Helen Jones

**MANAGEMENT COMMITTEE MEMBERS**  
Ray Edwards, Paul Songer, Veronica Anglin  
Dave Lawrence, Karen Barnes, Stan Fowler,  
Trina Harris(resigned 4 July 2022)  
Mark Swann(resigned 12 July 2022)

**ADVISOR TO THE MANAGEMENT COMMITTEE**  
Tony Harris

**BANKERS:**  
Lloyds Bank, North End, Croydon

**HON. SOLICITOR:**

**INDEPENDENT EXAMINER**  
David Weeden, FCA, Hamilton Eddy and Co.

**CUSTODIAN TRUSTEES:**  
National Association of Clubs for Young People

**PART TIME YOUTH and COMMUNITY WORKER**  
Tony Harris

**PART TIME STEWARD:**  
Tracy Shirley

## Profile of Trustees/Management Committee Members during 2022/23

<b>Chairman:</b>	Alan Homes (84)	Joined <i>MIC</i> 1974 Neighbour of Tony Harris at Addiscombe Chairman to 1997, re-elected 30.1.2001
<b>V Chairman</b>	Andrew Patten (52)	Joined Club 1983 Joined <i>MIC</i> 30 September 2020 Elected Vice Chairman 25 November 2021
<b>Treasurer:</b>	Helen Jones (55)	Joined Club 1981 Ex Members Committee Joined <i>MIC</i> 10 January 2005 Elected Treasurer 10 April 2019
<b>Members:</b>	Stan Fowler (71)	Joined Club 1965, Chairman Members Comm. 1970, Qual. <i>PIT</i> Youth Worker, Joined <i>MIC</i> 1978 Chairman 1997 to 30.1.2001
	Ray Edwards (60)	Joined Club 1978 Joined <i>MIC</i> March 1996
	Trina Harris (53)	Joined <i>MIC</i> 12 March 2007 Local Resident Resigned 4 July 2022
	Dave Lawrence (67)	Joined Club 1971 Member of <i>MIC</i> 1997 to 2006 Re-Joined <i>MIC</i> 25 February 2015
	Paul Songer (64)	Joined <i>MIC</i> 27 January 2016 Qual. Youth Worker Long association with club as a member of SCYP Staff
	Karen Barnes (55)	Joined <i>MIC</i> 25 May 2016 Local Resident
	Veronica Anglin (58)	Joined Club 1977 Joined <i>MIC</i> 20 October 2021
	Ronny Leow	Joined Club 1969 Joined <i>MIC</i> 17 October 2022
	Mark Swann (40)	Joined <i>MIC</i> 25 November 2021 Resigned 12 July 2022
<b>Advisor</b>	Tony Harris (84)	Full Time Youth and Community Worker Old Town Youth Club July 1964 to March 1998 Joined <i>MIC</i> 23 April 1998 to 25 February 2004 Part Time Voluntary Youth and Community Worker April 1998 to date
<b>Steward</b>	Tracy Shirley (55)	Joined Club 1981 Appointed Steward September 2008 to date

## CHAIRMANS REPORT

As Vice Chairman and a Trustee of Old Town Youth Club I have been asked by The Chairman Mr Alan Homes to submit his report for 2022-2023.

### The Club Croydon

Old Town continues to be used by various local Organisations as can be seen from the Youth Workers Report.

Unfortunately, due to the knock on effect of covid and the continued change in social activities the building is not as utilised as it should be resulting in us still running at a deficit. Hopefully the coming year will see an increase in the usage and enabling us to run a balanced budget.

### Hareswith Pond

Our Outdoor Activity Centre and Nature Study Centre is still closed due to the Ash Die Back disease affecting a significant number of trees on the site. Over the last year, after surveying the site and identifying the most dangerous trees, I am happy to say that after a huge effort from a number of volunteer, current and ex club members, supporters and beneficiaries that we are nearly at the point when the site can be re-opened for young people to benefit from the unique wildness of it compared to their urban lives. This has, and is, a huge task which initially looked impossible for us as a small organisation.

### Woodland Trust Lost Woodland Project

We contacted the Woodland Trust in June 2022 for advice about the Ash Die Back issue. Unfortunately they could only advise us about it but not help us with any assistance. They could help us under the Lost Ancient Woodlands Project to remove the invasive species of rhododendrum and cherry laurel, covering 2 areas of the site, and replant native species of trees fully funded from their Lottery Grant for this purpose. They confirmed that 50% of the site was classified as Ancient Woodland, the land south of the stream, hopefully confirming the site's future and security for many years. The Restoration Project will start next year and the Management Plan, drawn up by Woodland Trust for us, we will be looking to implement once the Ash have been made safe.

Looking forward to next year, as a self funded organisation we still have a mountain to climb but with the positives of this last year and the plans for the future we need to focus on building up the use of Old Town, maintenance/modernisation issues of both sites

As Vice chairman I would like to thank the Trustees and the Management Committee for their ongoing support and work to ensure that this organisation continues to thrive and regain the busy programme we had before the pandemic.

I have a special thank you to Trina Harris who completed 15 years as a Trustee as reported in the Youth Report and all the Benefactors and friends who continue to contribute their time and resources to support this organisation. Your support and contributions are invaluable.

Andrew Patten  
Vice Chairman

## **TREASURERS REPORT**

The Accounts for the financial year April 2022 - March 2023 showed a deficit of (£849.96), with a closing bank balance of £63,953.37. The reason for this deficit, was due to many organizations slow recovery from Covid 19 and the reduction in lettings, also our Hareswith Pond Nature Study and Outdoor Pursuits Centre being closed due to ash die back.

**General Fund** - shows that there is a £963.60 credit; against the credit of £20,055.23 of the previous year. This reduction was partly due to Covid 19 having a knock-on effect with organization's/ lettings, etc. slowly coming back in and building up again, so although we had some lettings in it didn't cover the running costs.

With the use of the premises only gradually building up, the opportunity was taken to carry out maintenance when not required, to service the premises. Our big thanks to our volunteer Tony Backshall, an old member from the seventies, who comes in almost every week to assist Tracy with things that need to be done. Ace Van Hire, based a few hundred yards from the club, continued to hire the carpark when not needed and this has been a good regular source of income.

**Storrington Fund** - Showed a deficit of (£1811.56), being down from the previous year's surplus of £4288.46. This being the result of Hareswith lettings being cancelled and closed due to dangerous Ash die back deceased trees, making the site unsafe to let, and the cost of tree surgery to remove the most dangerous trees. We now have many voluntary working parties down at the site, to get some of the over 100 trees cut down, to get the site safe for young people to use again. Our thanks to Marshall Surfacing for the free loan of Traffic Control Equipment. We give many thanks to the various parties who donated tools, materials, time and labour, these persons and companies being highlighted in both the Chairman's and Leaders reports.

We are thankful to both Croydon and Horsham Councils for some Rate Relief resulting in some Business Rates being paid for the Croydon Old Town premises and very little for the Hareswith premises.

We would also like to thank Tom Simmonds, owner of Allsave, who has provided the servicing and replacement of fire extinguishers at both Croydon and Storrington for the many years free of charge.

We really do appreciate and thank David Weeden of Hamilton Eddy and Co for their continued support in providing Payroll services and Independent Examination of the Accounts and this Report

Helen Jones  
Hon. Treasurer

## **YOUTH AND COMMUNITY REPORT**

Firstly I would like personally to thank Trina Harris who joined the Trustees when her children were coming to the club in 2007 and has served the club in many ways until retiring through ill health in July 2022. During that time her and her family have been involved in various ways not only as a Trustee but on one occasion stepping in to run the Holiday Scheme when no SCYP Qualified Staff were available!

**COVID 19** continued to effect the club programme but gradually the premises began to be used again by the Community and the various Organisations. We continued working with user groups as we did last year and they were able to use the premises, when permitted by restrictions.

**STORRINGTON** Following the Covid restrictions we found ourselves restricted by ash die back again this year. Ash die back is when the ash trees die back from the tips of their branches and the branches drop off, particularly in the wind when they knock against each other. This is of course very dangerous and we were advised to close the site after a survey showed that over 100 ash trees were on the site and one van in the car park had a branch fall on it. Working Parties of volunteers, led by Norvin, who also supplied Allseasons Hire Shop equipment free of charge, Kirsty, Philip, Paul and family, Dave, Mark, Andrew, Will(Tree Surgeon of Fox Forestry), Tony and Val have carried out many weekends and 50+ trees have been felled during long working days at the weekends. Our thanks to all who come and will be coming for a good time yet before we can reopen the site.

Our thanks to Ruth and Allsave Fire Extinguishers for providing free equipment and servicing.

In the Chairman's Report the good news is that the Woodland Trust have become involved and we look forward to their report on the Ancient Woodland Status that we now know it has and the Grant Application we have made to remove the invasive Species of Laurel and Rodedendrum to be replaced with native species of tree.

### **CO-OPERATION WITH THE COMMUNITY AND OTHER AGENCIES**

**BALL GAMES AREA** was used by users when on the premises.

**PUPIL REFERRAL UNITS** Coningsby and Moving On resumed their regular sessions.

**BABY BALLET** classes on Friday mornings has been successful and have extended their session.

**CHILDRENS BIRTHDAY PARTIES** bookings were taking place again after being closed for Covid

**CROYDON DROP IN CONSELLING SERVICE** continued their bi-monthly staff training courses.

**TABLE TENNIS COACHING** continues on Saturday Mornings

**START IT RIGHT** ran Holiday Play Schemes in Summer and October. It was good to see so many young people using the premises again.

Last but not least may I thank all those individuals and companies that have provided support when it was needed most during another difficult year.

Tony Harris- Youth and Community Worker



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:

COMMUNITY TRANSPORT ASSOCIATION  
SPORTED  
CROYDON VOLUNTARY ACTION  
REGISTERED WITH CROYDON COUNCIL

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

### CLUB HOUSE - APPROX. 3750 SQ. FT. 2-STOREY, PURPOSE BUILT FREEHOLD - OWNED BY CLUB

#### GROUND FLOOR

<b>Coffee Bar/ Games Area:</b>	38 ft. x 15 ft. includes chairs, coffee tables, table games and catering equipment. Table Tennis Table, Pool Table, Air Hockey and Table Football.	
<b>Meetings/Activity Room:</b>	20 ft. x 15 ft. - contains chairs and tables	
<b>Outdoor Pursuits Room/ Workshop</b>	20 ft. x 15 ft. Storage for Camping and Canoeing Equipment. paddle, spray cover, bouyancy aid, wet suit, helmet and waterproof containers, tent, sleeping bag, bivy bag, karrimat, water-proof anorak and trousers, Mess tents, kitchen equipment. Art and Craft Equipment. Cleaning materials and equipment. Maintenance tools.	
<b>Office:</b>	11 ft. x 8 ft.	
<b>Boiler Room Gents' Toilet</b>	<b>Foyer and Staircase Ladies Toilet</b>	<b>Disabled Toilet</b>

#### FIRST FLOOR

<b>Hall: Stage:</b>	55 ft. x 28 ft. 5 Table Tennis Tables. Badminton Court, Unihoc pitch. Storage: 100 Chairs, 80 ft. Trestle Tables and Benches. Bouncy Castle.
-------------------------	--

#### EXTERNAL

<b>Floodlit Games Area</b>	80 ft. x 40 ft. with storage bunker.
<b>Car Park:</b>	80 ft. x 40 ft. Canoe Trailer.

### HARESWITH POND NATURE STUDY AND OUTDOOR PURSUITS CENTRE - STORRINGTON FREEHOLD - OWNED BY THE CLUB

8.5 acres of mixed woodland with 2 acres of lake and stream. Members built accommodation for 12 persons, 30 ft. x 20 ft. with two bunk bedrooms, kitchen/common room, toilets and hot shower. Brick built, elm board clad with Marley Tile Roof. Mains electricity and water. 30ft x 7ft Storage shed.

Chairman Alan Homes - Treasurer Helen Jones - Youth and Community Worker Tony Harris  
Registered Charity Number 286889

## **ACTIVITIES AVAILABLE AT OLD TOWN YOUTH CLUB**

### **ACTIVITIES THAT TAKE PLACE EVERY DAY**

Football	Ball Games Area
Basketball	Ball Games Area
Pool	Games Room
Table Tennis	Games Room
Air Hockey	Games Room
Table Football	Small Games Room
Badminton	Hall

### **ACTIVITIES THAT TAKE PLACE SOME DAYS**

Chess/Draughts	Games Room
Four in a Row	Games Room
Giant Jenga	Games Room
Unihock	Hall
Bouncy Castle	Hall
Football Coaching	Hall
Birthday Parties	Hall
Polling Station	Ground Floor
Training Courses	

### **ACTIVITY EQUIPMENT/FACILITIES AVAILABLE IF REQUIRED**

Rounders	Field
Tug of War Rope	Field
Football	Field
Short Tennis	Field or Ball Games Area
Volleyball	Ball Games Area
Skittles	Hall
Table Skittles	Games Room
Art and Crafts	Stocks of various materials and equipment
24 Canoes	of various designs/disciplines with all necessary equipment
Canoe/Box Trailer	to carry 14 Canoes and Equipment
Camping Equipment	
Mess Tents and Camp Catering Equipment	
Tables, Benches and Chairs	
Tripod Screen	
Various Country/Forestry Conservation Tools	
Various Building Maintenance Tools	

**OLD TOWN YOUTH CLUB  
STATEMENT OF RECEIPTS AND PAYMENTS**

Date from Apr-22  
Date to Mar-23

Apr-21  
Mar-22

**BANK & CASH BALANCES**

Cash at Bank (General A/C)	63,852.85	64,700.81
Cash at Bank (Business A/C)	0.52	0.52
Cash in Hand	100.00	100.00

**Closing Balance**

**£ 63,953.37**

**£ 64,801.33**

**RECEIPTS**

**General Funds**

Club Hire	25,254.70	23,090.00
Croydon Council - Covid Grants	-	17,167.00
HMRC CJRS Grants	-	5,920.23
Donations/Grants	-	231.00
Party Deposits Received	500.00	-
Sundry Income	950.41	949.00

**Members Fund**

Coffee Bar	-	-
Sundry Income	-	-

**Minibus**

Minibus Hire	-	-
Donations/Grants	-	-
Sundry Income	-	-

**Storrington**

Storrington Hire	180.00	4,550.00
Donations/Grants	-	20.00
Hire Deposits	400.00	165.00
Sundry Income	117.67	400.00

27,402.78

52,492.23

**PAYMENTS**

**General Funds**

Salaries, NIC and Pensions	18,981.33	20,297.01
General Insurance	1,800.49	3,243.98
Utilities	1,567.30	1,904.12
Cleaning	298.42	115.74
Maintenance	328.00	279.00
Stationery	143.83	144.60
Telephone/Internet/Post	464.15	303.25
Sundry Expenses	2,157.99	1,014.30

**Members Fund**

Coffee Bar	-	-
Activities	-	-
Sundry Expenses	-	-

**Minibus**

Diesel	-	-
Insurance	-	-
Service/Repairs	-	-
Road Tax/MOT	-	-
Sundry Expenses	-	-

**Storrington**

Repairs	-	110.96
Utilities	335.21	376.39
Sundry Expenses	2,174.02	359.19

28,250.74

28,148.54

**SURPLUS/(DEFICIT) FOR THE YEAR**

( 847.96)

24,343.69

BANK & CASH BALANCES AT START OF YEAR

64,801.33

40,457.64

**BANK & CASH BALANCES AT END OF YEAR**

**£ 63,953.37**

**£ 64,801.33**

**OLD TOWN YOUTH CLUB  
GENERAL FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Apr-22  
Date to Mar-23 April-21  
March-22

**RECEIPTS**

Club Hire	£ 25,254.70	£ 23,090.00
Croydon Council - Covid grants	£ -	£ 17,167.00
HMRC CJRS grants	£ -	£ 5,920.23
Donations/Grants	£ -	£ 231.00
Party Deposits Received	£ 500.00	
General Income Sundries	£ 950.41	£ 949.00
<b>Total Receipts</b>	<b><u>£ 26,705.11</u></b>	<b><u>£ 47,357.23</u></b>

**Payments**

Salaries	£ 18,981.33	£ 20,297.01
General Insurance	£ 1,800.49	£ 3,243.98
Utilities	£ 1,567.30	£ 1,904.12
Cleaning	£ 298.42	£ 115.74
Maintenance	£ 328.00	£ 279.00
Stationery	£ 143.83	£ 144.60
Telephone/Internet/Post	£ 464.15	£ 303.25
General Expenditure Sundries	£ 2,157.99	£ 1,014.30
<b>Total Payments</b>	<b><u>£ 25,741.51</u></b>	<b><u>£ 27,302.00</u></b>
<b>Net (Payments)</b>	<b><u>£ 963.60</u></b>	<b><u>£ 20,055.23</u></b>

**OLD TOWN YOUTH CLUB  
MEMBERS DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

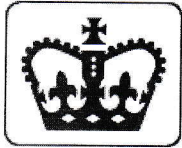
Date from Date to	Apr-22 Mar-23	April-21 March-22
<b><u>RECEIPTS</u></b>		
Coffee Bar	£ -	£ -
Subs	£ -	£ -
Member Income Sundries	£ -	£ -
<b>Total Receipts</b>	<b><u>£ -</u></b>	<b><u>£ -</u></b>
<b><u>Payments</u></b>		
Coffee bar	£ -	£ -
Activities	£ -	£ -
Member Expen Sundries	£ -	£ -
<b>Total Payments</b>	<b><u>£ -</u></b>	<b><u>£ -</u></b>
<b>Net (Payments)</b>	<b><u>£ -</u></b>	<b><u>£ -</u></b>

**OLD TOWN YOUTH CLUB  
MINIBUS DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Date to	Apr-22 Mar-23	April-21 March-22
<b><u>RECEIPTS</u></b>		
Minibus Hire	£ -	£ -
Minibus Donations/Grants	£ -	£ -
Minibus Income Sundries	£ -	£ -
<b>Total Receipts</b>	<b>£ -</b>	<b>£ -</b>
<b><u>Payments</u></b>		
Diesel	£ -	£ -
Insurance	£ -	£ -
Service	£ -	£ -
Road Tax/MOT	£ -	£ -
Minibus Expen Sundries	£ -	£ -
<b>Total Payments</b>	<b>£ -</b>	<b>£ -</b>
<b>Net (Payments)</b>	<b>£ -</b>	<b>£ -</b>

**OLD TOWN YOUTH CLUB  
STORRINGTON DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Date to	Apr-22 Mar-23	April-21 March-22
<b><u>RECEIPTS</u></b>		
Storrington Hire	£ 180.00	£ 4,550.00
Storrington Donations/Grants	£ -	£ 20.00
Storrington Income Sundries	£ 117.67	£ 400.00
Storrington Hire Reimbusment	£ 400.00	£ 165.00
<b>Total Receipts</b>	<b><u>£ 697.67</u></b>	<b><u>£ 5,135.00</u></b>
 <b><u>Payments</u></b>		
Storrington Repairs	£ -	£ 110.96
Storrington Activities	£ -	£ -
Storrington Utilities	£ 335.21	£ 376.39
Storrington Expen Sundries	£ 2,174.02	£ 359.19
<b>Total Payments</b>	<b><u>£ 2,509.23</u></b>	<b><u>£ 846.54</u></b>
 <b>Net (Payments)</b>	 <b><u>£( 1,811.56)</u></b>	 <b><u>£ 4,288.46</u></b>



**Independent Examiner's Report**

**Report to the trustees/  
members of**

**OLD TOWN YOUTH CLUB**

**On accounts for the year  
ended**

**31 MARCH 2023**

**Charity no**

**286889**

**Set out on pages**

**1 to 12**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2022.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**21 November 2023**

**Name:**

**David Weeden**

**Relevant professional  
qualification(s) or body  
(if any):**

**F.C.A.**

**Address:**

**Hamilton-Eddy & Co.**

**Chartered Accountants, 39 Tamworth Road, Croydon, CR0 1XU**

**OLD TOWN YOUTH CLUB**

England & Wales - Charity number 286889

---

# Accounts

---



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:  
COMMUNITY TRANSPORT ASSOCIATION  
SPORTED  
CROYDON VOLUNTARY ACTION  
REGISTERED WITH CROYDON COUNCIL

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

### ANNUAL REPORT AND FINANCIAL STATEMENTS OF ACCOUNTS

#### FOR THE PERIOD

1 APRIL 2021 TO 31 MARCH 2022

**MANAGEMENT COMMITTEE OFFICERS**  
Hon. Chairman: Alan Homes  
Hon. Vice Chairman: Andrew Patten  
Hon. Treasurer: Helen Jones

**MANAGEMENT COMMITTEE MEMBERS**  
Ray Edwards, Trina Harris, Paul Songer,  
Dave Lawrence, Karen Barnes, Stan Fowler,  
Veronica Anglin(elected 20 October 2021)  
Mark Swann(elected 25 November 2021)

**ADVISOR TO THE  
MANAGEMENT COMMITTEE** Tony Harris

**BANKERS:** Lloyds Bank, North End, Croydon

**HON. SOLICITOR:**

**INDEPENDENT EXAMINER** David Weeden, FCA, Hamilton Eddy and Co.

**CUSTODIAN TRUSTEES:** National Association of Clubs for Young People

**PART TIME YOUTH and  
COMMUNITY WORKER** Tony Harris

**PART TIME STEWARD:** Tracy Shirley

Chairman Alan Homes - Treasurer Helen Jones - Youth and Community Worker Tony Harris  
Registered Charity Number 286889

Profile of Trustees/Management Committee Members during 2021/22

<b>Chairman:</b>	Alan Homes (83)	Joined M/C 1974 Neighbour of Tony Harris at Addiscombe Chairman to 1997, re-elected 30.1.2001
<b>V Chairman</b>	Andrew Patten (51)	Joined Club 1983 Joined M/C 30 September 2020 Elected Vice Chairman 25 November 2021
<b>Treasurer:</b>	Helen Jones (54)	Joined Club 1981 Ex Members Committee Joined M/C 10 January 2005 Elected Treasurer 10 April 2019
<b>Members:</b>	Stan Fowler (70)	Joined Club 1965, Chairman Members Comm. 1970, Qual. P/T Youth Worker, Joined M/C 1978 Chairman 1997 to 30.1.2001
	Ray Edwards (59)	Joined Club 1978 Joined M/C March 1996
	Trina Harris (52)	Joined M/C 12 March 2007 Local Resident
	Dave Lawrence (66)	Joined Club 1971 Member of M/C 1997 to 2006 Re-Joined M/C 25 February 2015
	Paul Songer (62)	Joined M/C 27 January 2016 Qual. Youth Worker Long association with club as a member of SCYP Staff
	Karen Barnes (55)	Joined M/C 25 May 2016 Local Resident
	Veronica Anglin (57)	Joined Club Joined M/C 20 October 2021
	Mark Swann (39)	Joined M/C 25 November 2021 Resigned 12 July 2022
<b>Advisor</b>	Tony Harris (83)	Full Time Youth and Community Worker Old Town Youth Club July 1964 to March 1998 Joined M/C 23 April 1998 to 25 February 2004 Part Time Voluntary Youth and Community Worker April 1998 to date
<b>Steward</b>	Tracy Shirley (54)	Joined Club 1981 Appointed Steward September 2008 to date

## CHAIRMANS REPORT

As Vice Chairman and a Trustee of Old Town Youth Club I have been asked by The Chairman Mr Alan Homes to submit his report for 2021-2022.

I have been involved in the organisation since the 1980's when I was a very active club member and I have always retained an interest in the organisation and connected to it.

In 2020, following a conversation regarding the need for new Trustees, I was invited to attend a Management Committee meeting, where upon I was invited to join the Management Committee and become a Trustee.

I have found the interesting and very testing during the difficult times caused by Covid and the Council's financial crisis and it's impact on the various community organisations and consequently the club.

Sea Cadet Merger.

The proposed merger with Croydon Sea Cadets will now longer be going ahead.

Following their using of the premises and several meetings, the Sea Cadets made the decision not to use the club and return to their own premises and withdraw from the proposed merger.

In hindsight this has been more beneficial for us and the local community as we can now move forward and can be utilised by more local organisations and charities within the community.

Hareswith Pond .

This is our Outdoor Activity Centre and Nature Study Centre, located just outside of Storrington in West Sussex.

Unfortunately the site has been closed since February 2022. This is due to a large storm in February which caused significant tree damage and also highlighted the ongoing problem with Ash Die Back disease and falling branches on the site. Following a site survey carried out by ourselves , we made the decision to temporarily close the site for health and safety reasons.

The Woodland Trust were contacted regarding the issue , and carried out their own independent site inspection. This resulted in a report and recommendations for the future upkeep and maintenance for Hareswith which we will be implementing in the new year.

General care and maintenance for both of the sites has always been second to none and this has continued, taking into account the issues that the pandemic brought us and also the current tree problem at Hareswith.

As Vice chairman I would like to thank the Trustees and the Management Committee for their ongoing support and work to ensure that this organisation continues to thrive and regain the busy programme we had before the pandemic.

I also have a special thank you to all the Benefactors and friends who continue to contribute their time and resources to support this organisation and keep it going as a completely self funded organisation, your support and contributions are invaluable.

Andrew Patten  
Vice Chairman

## TREASURERS REPORT

The Accounts for the financial year April 2021 - March 2022 showed a surplus of £24,343, with a closing balance of £64,801. This was the result of Covid 19 Support Grants and staff being put on Furlough until 30 September.

**General Fund** - shows that there is a £20,055 credit; against the credit of £21,686 of the previous year. This was entirely due to the Covid 19 Grants of £17,167 and Furlough Grants of £5,920 which offset the loss of income from lettings due to the closure during Lockdowns during the year. We did have some lettings when lockdowns were not in force with users made responsible for their own cleaning of Covid 19 sanitation requirements. With Furlough ending staff resumed their normal times from the 1 October. With the use of the premises only gradually building up the opportunity was taken carry out maintenance when not required to service the users on the premises. Our thanks to our volunteer Tony Backshall, an old member from the seventies, who comes in almost every week to assist Tracy with things that need to be done. Ace Van Hire, based a few hundred yards from the club, continued to hire the carpark when not needed and this has been a good regular source of income along with Serenity SEN School and the Sea Cadets until they both left in July.

**Members Fund** – the Members Fund was closed.

**Mini Bus Fund** – the Minibus Fund was closed.

**Storrington Fund** - Showed a surplus of £4,288 being up from the previous year's surplus of £3,061. This being as a result of the increase in Hiring due to Covid 19 blocking peoples usual holiday abroad. Expenditure on utilities and repairs increased from that of the previous year partially due to the increased hiring. Again thanks are given to the various parties who donated tools, materials, time and labour, these persons and companies being highlighted in both the Chairman's and Leaders reports.

We are thankful to both Croydon and Horsham Councils for the Covid 19 Rate Relief resulting in no Business Rates being paid for the Croydon Old Town premises and very little for the Storrington premises.

We would also like to thank Tom Simmonds, owner of Allsave, who has provided free of charge the servicing and replacement of fire extinguishers at both Croydon and Storrington for the many years.

Helen Jones  
Hon. Treasurer

## YOUTH AND COMMUNITY REPORT 2021/22

**COVID 19** continued to cause the closure of the club and the staff were on furlough until 30<sup>th</sup> September. We continued working with user groups as we did last year and they were able to use the premises, when permitted by restrictions, exercising their own cleaning and sanitisation regimes. This helped them cope with the difficult circumstances they found themselves in and were able to participate, in their 'bubbles', in those activities that their members wanted.

**STORRINGTON** was used again this year by 'family bubbles' most weekends during the summer and provided a welcome safe outdoor experience for the children after months of being locked down. The group of volunteers continue to try to keep the cabin, the lake and the woods in good order but it is a mammoth task. The Ash tree die back disease has struck most of the 120+ Ash trees on the site. Working Parties of volunteers, led by Norvin, who also supplied Allseasons Hire Shop equipment free of charge, Kirsty, Philip, Paul and family, Dave, Mark, Andrew, Gary, Tony and Val have carried out many weekends and 20+ trees have been felled. Binsbury Agricultural College are in discussions to assist with conservation work on the site but Covid has delayed any plans being formalised. Our thanks to Ruth and Allsave Fire Extinguishers for providing free equipment and servicing.

West Chiltington Community School took 30 year 5s on a dusk adventure one evening. It was good to see so many children so excited and having fun.

Due to the March storm damage and the ash die back causing unacceptable hazards the site was closed and remained closed for the coming summer.

### CO-OPERATION WITH THE COMMUNITY AND OTHER AGENCIES

**BALL GAMES AREA** was used by users when on the premises.

**PUPIL REFERRAL UNITS** did not use the premises during much of the year but only when allowed. They expect to resume their regular sessions next Academic Year.

**PILATE** and **YOGA** classes had closed and have gone online and cancelled their use of the premises.

**BABY BALLETT** classes started on Friday mornings from February.

**CHILDRENS BIRTHDAY PARTIES** bookings were cancelled and closed for another year.

**CROYDON SEA CADETS** used the premises two evenings a week up to July.

**CROYDON DROP IN CONSELLING SERVICE** resumed their bi-monthly staff training courses.

**SOUTH CROYDON TABLE TENNIS CLUB** re-opened with reduced numbers with covid restrictions in place.

**SERENITY SEN SCHOOL** continued to use the premises under covid restrictions until moving to new premises in Coulsdon in September.

**START IT RIGHT** ran Holiday Play Schemes in Summer, October and March Half Terms. It was good to see so many young people using the premises again.

We have been sorry that we have not been able to provide our usual services to the community again this year but hope to get back to normal in the coming year.

Whilst it has been very strange walking up and checking the security of the building again this year it has been nice to see it in use some of the time.

Lastly may I thank all those that have provided support when needed during this difficult year.

Tony Harris – Youth and Community Worker



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:

COMMUNITY TRANSPORT ASSOCIATION  
SPORTED  
CROYDON VOLUNTARY ACTION  
REGISTERED WITH CROYDON COUNCIL

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

### CLUB HOUSE - APPROX. 3750 SQ. FT. 2-STOREY, PURPOSE BUILT FREEHOLD - OWNED BY CLUB

#### GROUND FLOOR

**Coffee Bar/  
Games Area:** 38 ft. x 15 ft. includes chairs, coffee tables, table games and catering equipment. Table Tennis Table, Pool Table, Air Hockey and Table Football.

**Meetings/Activity Room:** 20 ft. x 15 ft. - contains chairs and tables

**Outdoor  
Pursuits Room/  
Workshop** 20 ft. x 15 ft. Storage for Camping and Canoeing Equipment. paddle, spray cover, bouyancy aid, wet suit, helmet and waterproof containers, tent, sleeping bag, bivy bag, karrimat, water-proof anorak and trousers, Mess tents, kitchen equipment. Art and Craft Equipment. Cleaning materials and equipment. Maintenance tools.

**Office:** 11 ft. x 8 ft.

**Boiler Room  
Gents' Toilet**

**Foyer and Staircase  
Ladies Toilet**

**Disabled Toilet**

#### FIRST FLOOR

**Hall:** 55 ft. x 28 ft. 5 Table Tennis Tables. Badminton Court, Unihoc pitch.  
**Stage:** Storage: 100 Chairs, 80 ft. Trestle Tables and Benches. Bouncy Castle.

#### EXTERNAL

**Floodlit Games Area** 80 ft. x 40 ft. with storage bunker.  
**Car Park:** 80 ft. x 40 ft. Canoe Trailer.

### HARESWITH POND NATURE STUDY AND OUTDOOR PURSUITS CENTRE - STORRINGTON FREEHOLD - OWNED BY THE CLUB

8.5 acres of mixed woodland with 2 acres of lake and stream. Members built accommodation for 12 persons, 30 ft. x 20 ft. with two bunk bedrooms, kitchen/common room, toilets and hot shower. Brick built, elm board clad with Marley Tile Roof. Mains electricity and water. 30ft x 7ft Storage shed.

Chairman Alan Homes – Treasurer Helen Jones - Youth and Community Worker Tony Harris  
Registered Charity Number 286889

## ACTIVITIES AVAILABLE AT OLD TOWN YOUTH CLUB

### ACTIVITIES THAT TAKE PLACE EVERY DAY

Football	Ball Games Area
Basketball	Ball Games Area
Pool	Games Room
Table Tennis	Games Room
Air Hockey	Games Room
Table Football	Small Games Room
Badminton	Hall

### ACTIVITIES THAT TAKE PLACE SOME DAYS

Chess/Draughts	Games Room
Table Football	Small Games Room
Giant Four in a Row	Games Room
Giant Jenga	Games Room
Unihock	Hall
Bouncy Castle	Hall
Football Coaching	Hall
Birthday Parties	Hall
Polling Station	Ground Floor
Training Courses	

### ACTIVITY EQUIPMENT/FACILITIES AVAILABLE IF REQUIRED

Rounders	Field
Tug of War Rope	Field
Football	Field
Short Tennis	Field or Ball Games Area
Volleyball	Ball Games Area
Skittles	Hall
Table Skittles	Games Room
Art and Crafts	Stocks of various materials and equipment
24 Canoes	of various designs/disciplines with all necessary equipment
Canoe/Box Trailer	to carry 14 Canoes and Equipment
Camping Equipment	
Mess Tents and Camp Catering Equipment	
Tables, Benches and Chairs	
Tripod Screen	
Various Country/Forestry Conservation Tools	
Various Building Maintenance Tools	

**OLD TOWN YOUTH CLUB**  
**STATEMENT OF RECEIPTS AND PAYMENTS**

Date from	Apr-21	Apr-20
Date to	Mar-22	Mar-21
<b><u>BANK &amp; CASH BALANCES</u></b>		
Cash at Bank (General A/C)	64,700.81	40,357.12
Cash at Bank (Business A/C)	0.52	0.52
Cash in Hand	100.00	100.00
<b>Closing Balance</b>	<b><u>£ 64,801.33</u></b>	<b><u>£ 40,457.64</u></b>
<b><u>RECEIPTS</u></b>		
<b>General Funds</b>		
Club Hire	23,090.00	10,508.50
Croydon Council - Covid Grants	17,167.00	20,660.00
HMRC CJRS Grants	5,920.23	15,507.71
Donations/Grants	231.00	-
Sundry Income	949.00	290.00
<b>Members Fund</b>		
Coffee Bar	-	15.04
Sundry Income	-	-
<b>Minibus</b>		
Minibus Hire	-	-
Donations/Grants	-	600.00
Sundry Income	-	-
<b>Storrington</b>		
Storrington Hire	4,550.00	3,625.00
Donations/Grants	20.00	-
Hire re-imburement	165.00	-
Sundry Income	400.00	-
	<u>52,492.23</u>	<u>51,206.25</u>
<b><u>PAYMENTS</u></b>		
<b>General Funds</b>		
Salaries, NIC and Pensions	20,297.01	20,475.71
General Insurance	3,243.98	1,721.22
Utilities	1,904.12	1,304.33
Cleaning	115.74	97.72
Maintenance	279.00	423.73
Stationery	144.60	37.15
Telephone/Internet/Post	303.25	605.34
Sundry Expenses	1,014.30	324.50
<b>Members Fund</b>		
Coffee Bar	-	-
Activities	-	-
Sundry Expenses	-	-
<b>Minibus</b>		
Diesel	-	-
Insurance	-	-
Service/Repairs	-	-
Road Tax/MOT	-	-
Sundry Expenses	-	-
<b>Storrington</b>		
Repairs	110.96	23.38
Utilities	376.39	437.62
Sundry Expenses	359.19	102.53
	<u>28,148.54</u>	<u>25,553.23</u>
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b><u>24,343.69</u></b>	<b><u>25,653.02</u></b>
<b>BANK &amp; CASH BALANCES AT START OF YEAR</b>	<b>40,457.64</b>	<b>14,804.62</b>
<b>BANK &amp; CASH BALANCES AT END OF YEAR</b>	<b><u>£ 64,801.33</u></b>	<b><u>£ 40,457.64</u></b>

**OLD TOWN YOUTH CLUB  
GENERAL FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Date to	Apr-21 Mar-22	April-20 March-21
<b><u>RECEIPTS</u></b>		
Club Hire	£ 23,090.00	£ 10,508.50
Croydon Council - Covid grants	£ 17,167.00	£ 20,660.00
HMRC CJRS grants	£ 5,920.23	£ 15,507.71
Donations/Grants	£ 231.00	£ -
General Income Sundries	£ 949.00	£ -
<b>Total Receipts</b>	<b><u>£ 47,357.23</u></b>	<b><u>£ 46,676.21</u></b>
<b><u>Payments</u></b>		
Salaries	£ 20,297.01	£ 20,475.71
General Insurance	£ 3,243.98	£ 1,721.22
Utilities	£ 1,904.12	£ 1,304.33
Cleaning	£ 115.74	£ 97.72
Maintenance	£ 279.00	£ 423.73
Stationery	£ 144.60	£ 37.15
Telephone/Internet/Post	£ 303.25	£ 605.34
General Expenditure Sundries	£ 1,014.30	£ 324.50
<b>Total Payments</b>	<b><u>£ 27,302.00</u></b>	<b><u>£ 24,989.70</u></b>
<b>Net (Payments)</b>	<b><u>£ 20,055.23</u></b>	<b><u>£ 21,686.51</u></b>

**OLD TOWN YOUTH CLUB  
MEMBERS DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Date to	Apr-21 Mar-22	April-20 March-21
<b><u>RECEIPTS</u></b>		
Coffee Bar	£ -	£ 15.04
Subs	£ -	£ -
Member Income Sundries	£ -	£ -
<b>Total Receipts</b>	<b>£ -</b>	<b>£ 15.04</b>
<b><u>Payments</u></b>		
Coffee bar	£ -	£ -
Activities	£ -	£ -
Member Expen Sundries	£ -	£ -
<b>Total Payments</b>	<b>£ -</b>	<b>£ -</b>
<b>Net (Payments)</b>	<b>£ -</b>	<b>£ 15.04</b>

**OLD TOWN YOUTH CLUB  
MINIBUS DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Date to	Apr-21 Mar-22	April-20 March-21
<b><u>RECEIPTS</u></b>		
Minibus Hire	£ -	£ -
Minibus Donations/Grants	£ -	£ 600.00
Minibus Income Sundries	£ -	£ -
<b>Total Receipts</b>	<b><u>£ -</u></b>	<b><u>£ 600.00</u></b>
 <b><u>Payments</u></b>		
Diesel	£ -	£ -
Insurance	£ -	£ -
Service	£ -	£ -
Road Tax/MOT	<u>£ -</u>	<u>£ -</u>
Minibus Expen Sundries	£ -	£ -
<b>Total Payments</b>	<b>£ -</b>	<b>£ -</b>
 <b>Net (Payments)</b>	 <b><u>£ -</u></b>	 <b><u>£ 600.00</u></b>

**OLD TOWN YOUTH CLUB  
STORRINGTON DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Date to	Apr-21 Mar-22	April-20 March-21
<b><u>RECEIPTS</u></b>		
Storrington Hire	£ 4,550.00	£ 3,625.00
Storrington Donations/Grants	£ 20.00	£ -
Storrington Income Sundries	£ 400.00	£ -
Storrington Hire Reimbusment	£ 165.00	£ -
<b>Total Receipts</b>	<b><u>£ 5,135.00</u></b>	<b><u>£ 3,625.00</u></b>
<b><u>Payments</u></b>		
Storrington Repairs	£ 110.96	£ 23.38
Storrington Activities	£ -	£ -
Storrington Utilities	£ 376.39	£ 437.62
Storrington Expen Sundries	£ 359.19	£ 102.53
<b>Total Payments</b>	<b><u>£ 846.54</u></b>	<b><u>£ 563.53</u></b>
<b>Net (Payments)</b>	<b><u>£ 4,288.46</u></b>	<b><u>£ 3,061.47</u></b>



**Independent Examiner's Report**

**Report to the trustees/  
members of**

**OLD TOWN YOUTH CLUB**

**On accounts for the year  
ended**

**31 MARCH 2022**

**Charity no**

**286889**

**Set out on pages**

**1 to 12**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2022.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**29 December 2022**

**Name:**

**David Weeden**

**Relevant professional  
qualification(s) or body  
(if any):**

**F.C.A.**

**Address:**

**Hamilton-Eddy & Co.**

**Chartered Accountants, 39 Tamworth Road, Croydon, CR0 1XU**

**OLD TOWN YOUTH CLUB**

England & Wales - Charity number 286889

---

# Accounts

---



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:  
COMMUNITY TRANSPORT ASSOCIATION  
SPORTED  
CROYDON VOLUNTARY ACTION  
REGISTERED WITH CROYDON COUNCIL

**CHARLES MAJOR CENTRE**  
DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

## ANNUAL REPORT AND FINANCIAL STATEMENTS OF ACCOUNTS

### FOR THE PERIOD

1 APRIL 2020 TO 31 MARCH 2021

**MANAGEMENT COMMITTEE OFFICERS** Hon. Chairman: Alan Homes  
Hon. Vice Chairman:  
Hon. Treasurer: Helen Jones

**MANAGEMENT COMMITTEE MEMBERS** Ray Edwards, Trina Harris, Paul Songer, Andrew Patten,  
Dave Lawrence, Karen Barnes, Stan Fowler

**ADVISOR TO THE MANAGEMENT COMMITTEE** Tony Harris

**BANKERS:** Lloyds Bank, North End, Croydon

**HON. SOLICITOR:**

**INDEPENDENT EXAMINER** David Weeden, FCA, Hamilton Eddy and Co.

**CUSTODIAN TRUSTEES:** National Association of Clubs for Young People

**PART TIME YOUTH and COMMUNITY WORKER** Tony Harris

**PART TIME STEWARD:** Tracy Shirley

## Profile of Trustees/Management Committee Members during 2020/21

<b>Chairman:</b>	Alan Homes (82)	Joined M/C 1974 Neighbour of Tony Harris at Addiscombe Chairman to 1997, re-elected 30.1.2001
<b>V. Chairman</b>		
<b>Treasurer:</b>	Helen Jones (53)	Joined Club 1981 Ex Members Committee Joined M/C 10 January 2005 Elected Treasurer 10 April 2019
<b>Members:</b>	Stan Fowler (69)	Joined Club 1965, Chairman Members Comm. 1970, Qual. P/T Youth Worker, Joined M/C 1978 Chairman 1997 to 30.1.2001
	Ray Edwards (58)	Joined Club 1978 Joined M/C March 1996
	Trina Harris (51)	Joined M/C 12 March 2007 Local Resident
	Dave Lawrence (65)	Joined Club 1971 Member of M/C 1997 to 2006 Re-Joined M/C 25 February 2015
	Paul Songer (62)	Joined M/C 27 January 2016 Qual. Youth Worker Long association with club as a member of SCYP Staff
	Karen Barnes (54)	Joined M/C 25 May 2016 Local Resident
	Andrew Patten (50)	Joined Club 1983 Joined M/C 30 September 2020
<b>Advisor</b>	Tony Harris (82)	Full Time Youth and Community Worker Old Town Youth Club July 1964 to March 1998 Joined M/C 23 April 1998 to 25 February 2004 Part Time Voluntary Youth and Community Worker April 1998 to date
<b>Steward</b>	Tracy Shirley (53)	Joined Club 1981 Appointed Steward September 2008 to date

## CHAIRMANS REPORT

A year of enforced inactivity doesn't excuse our local politicians for maintaining their abandonment of our young people. Leadership is required to come from somewhere to show the young do count and that there is a choice other than gangs or just wandering the streets. Unfortunately I do not see any signs of leadership in this regard.

The Youth and Community Report shows how we have been closed down because of Covid and have been unable to continue to provide facilities for young people and support the Community.

We are still pursuing our relationship with the Croydon Sea Cadets and hoping for a beneficial outcome for both parties.

General care and maintenance at Croydon is superbly done by Tracy and Tony Backshall but this year nothing at all which will cause a big built up in things to be done when we do open.

Hareswith Pond, our Nature Study and Outdoor Activity Centre at Storrington, West Sussex, was able to provide a much needed refuge for families in their 'bubbles' during the summer.

I regret that because of personal circumstances I have not been able to be as involved as much as in the past year and, unfortunately, do not hold out much hope for an early improvement.

Alan Homes.

## **TREASURERS REPORT**

The Accounts for the financial year April 2020 - March 2021 showed a surplus of £25,653, with a closing balance of £40,457. This was the result of Covid 19 Support Grants and staff being put on Furlough.

**General Fund** - shows that there is a £21,686 credit; against the debit of £9,010 of the previous year. This was entirely due to the Covid 19 Grants of £20,660 and Furlough Grants of £15,507 which offset the loss of income from lettings due to the closure during Lockdowns during the year. We did have some Lettings when lockdowns were not enforced with users made responsible for their own cleaning of Covid 19 sanitation requirements, as the amount of use was small and irregular generating insufficient income to re-instate staff. Ace Van Hire, based a few hundred yards from the club, have agreed to hire the carpark when not needed and this has been the main source of income along with Serenity SEN School and the Sea Cadets.

Under the Government Covid-19 Support, Tracy and Tony have been furloughed, until further notice.

**Members Fund** – With no “open” youth club, the only income is from the pupil referral units, using the coffee bar occasionally. The Members Fund will be closed and balance transferred to the General Fund.

**Mini Bus Fund** – having been written off by the insurance company last year the final income of £600, for the sale of the vehicle, is shown. The Minibus Fund will be closed and balance transferred to the General Fund.

**Storrington Fund** - Showed a surplus of £3,061 being up from the previous year's surplus of £2,118. This being as a result of the increase in Hiring due to Covid 19 blocking peoples usual holiday abroad. Expenditure on utilities and repairs increased from that of the previous year partially due to the increased hiring. Again thanks are given to the various parties who donated tools, materials, time and labour, these persons and companies being highlighted in both the Chairman's and Leaders reports.

We are thankful to both Croydon and Horsham Councils for the Covid 19 Rate Relief resulting in no Business Rates were paid for the Croydon Old Town and Storrington premises.

We would also like to thank Tom Simmonds, owner of All Save, who has provided free of charge the servicing and replacement of fire extinguishers at both Croydon and Storrington for the past 5 years.

Helen Jones Hon. Treasurer

## YOUTH AND COMMUNITY REPORT 2020/21

COVID 19 caused the closure of the club and the staff being put on furlough for the whole of this financial year. However by working with user groups they were able to use the premises, when permitted by restrictions, exercising their own cleaning and sanitisation regimes. This helped them cope with the difficult circumstances they found themselves in and were able to participate, in their 'bubbles', in those activities that their members wanted.

STORRINGTON was used by 'family bubbles' most weekend during the summer and provided a welcome safe outdoor experience for the children after months of being locked down. The group of volunteers try to keep the cabin, the lake and the woods in good order but it is a mammoth task. During the year Norvin, Kirsty and myself have carried out safety checks and felled 2 ash die back trees.

### CO-OPERATION WITH THE COMMUNITY AND OTHER AGENCIES

BALL GAMES AREA was used by users when on the premises.

PUPIL REFERRAL UNITS did not use the premises during the year but have said they will start again in the next Academic Year.

PILATE classes were closed.

YOGA classes were closed

CHILDRENS BIRTHDAY PARTIES bookings were cancelled and closed for the year.

CROYDON SEA CADETS did not use the premises.

CROYDON DROP IN CONSELLING closed for the year.

SOUTH CROYDON TABLE TENNIS CLUB closed for most of the year

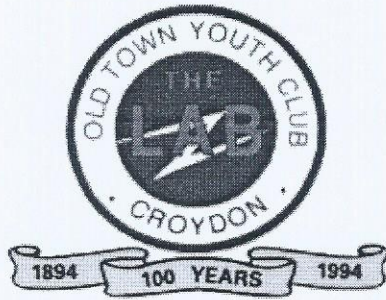
SERENITY SEN SCHOOL opened in September and used the premises when schools were not on lockdown.

We have been sorry that we have not been able to provide our usual services to the community this year.

It has been very strange walking up and checking the security of the building when it is so empty and cold instead of its usual hive of activity.

Lastly may I thank all those that have provided support when needed during this difficult year.

Tony Harris – Youth and Community Worker



# Old Town Youth Club

AN INDEPENDENT CLUB

AFFILIATED TO:

COMMUNITY TRANSPORT ASSOCIATION  
SPORTED  
CROYDON VOLUNTARY ACTION  
REGISTERED WITH CROYDON COUNCIL

## CHARLES MAJOR CENTRE

DUPPAS HILL TERRACE, CROYDON, SURREY. CR0 4BA  
Telephone: 020 8688 9921

### CLUB HOUSE - APPROX. 3750 SQ. FT. 2-STOREY, PURPOSE BUILT FREEHOLD - OWNED BY CLUB

#### GROUND FLOOR

<b>Coffee Bar/ Games Area:</b>	38 ft. x 15 ft. includes chairs, coffee tables, table games and catering equipment. Table Tennis Table, Pool Table, Air Hockey and Table Football.	
<b>Meetings/Activity Room:</b>	20 ft. x 15 ft. - contains chairs and tables	
<b>Outdoor Pursuits Room/ Workshop</b>	20 ft. x 15 ft. Storage for Camping and Canoeing Equipment. 16 kits comprising of paddle, spray cover, bouyancy aid, wet suit, helmet and waterproof containers, tent, sleeping bag, bivy bag, karrimat, water-proof anorak and trousers, stove, canteen. Mess tents, kitchen equipment. Art and Craft Equipment. Cleaning materials and equipment. Maintenance tools.	
<b>Office:</b>	11 ft. x 8 ft.	
<b>Boiler Room Gents' Toilet</b>	<b>Foyer and Staircase Ladies Toilet</b>	<b>Disabled Toilet</b>

#### FIRST FLOOR

<b>Hall:</b>	55 ft. x 28 ft. 5 Table Tennis Tables. Badminton Court, Unihoc pitch.
<b>Stage:</b>	Storage: 100 Chairs, 80 ft. Trestle Tables and Benches. Bouncy Castle.

#### EXTERNAL

<b>Floodlit Games Area</b>	80 ft. x 40 ft. with storage bunker.
<b>Car Park:</b>	80 ft. x 40 ft. Canoe Trailer.

### HARESWITH POND NATURE STUDY AND OUTDOOR PURSUITS CENTRE - STORRINGTON FREEHOLD - OWNED BY THE CLUB

8 acres of mixed woodland: 1.5 acre of lake and stream. Members built accommodation for 12 persons, 30 ft. x 20 ft. with two bunk bedrooms, kitchen/common room, toilets and hot shower. Brick built, elm board clad with Marley Tile Roof. Mains electricity and water. 30ft x 7ft Storage shed.

Chairman Alan Homes – Treasurer Helen Jones - Youth and Community Worker Tony Harris  
Registered Charity Number 286889

## **ACTIVITIES AVAILABLE AT OLD TOWN YOUTH CLUB**

### **ACTIVITIES THAT TAKE PLACE EVERY DAY**

Football	Ball Games Area
Basketball	Ball Games Area
Pool	Games Room
Table Tennis	Games Room
Air Hockey	Games Room
Table Football	Small Games Room
Badminton	Hall

### **ACTIVITIES THAT TAKE PLACE SOME DAYS**

Chess/Draughts	Games Room
Table Football	Small Games Room
Four in a Row	Games Room
Unihock	Hall
Bouncy Castle	Hall
Pilates	Hall
Get Fit Classes	Hall
Football Coaching	Hall
Birthday Parties	Hall
Polling Station	Ground Floor

### **ACTIVITY EQUIPMENT/FACILITIES AVAILABLE IF REQUIRED**

Rounders	Field
Tug of War Rope	Field
Football	Field
Short Tennis	Field or Ball Games Area
Volleyball	Ball Games Area
Skittles	Hall
Table Skittles	Games Room
Art and Crafts	Stocks of various materials and equipment
24 Canoes	of various designs/disciplines with all necessary equipment
Canoe/Box Trailer	to carry 14 Canoes and Equipment
Camping Equipment	
Mess Tents and Camp Catering Equipment	
Tables, Benches and Chairs	
Tripod Screen	
Various Country/Forestry Conservation Tools	
Various Building Maintenance Tools	

## OLD TOWN YOUTH CLUB STATEMENT OF RECEIPTS AND PAYMENTS

Date from Apr-20 Apr-19  
Date to Mar-21 Mar-20

### BANK & CASH BALANCES

Cash at Bank (General A/C)	40,357.12	14,704.10
Cash at Bank (Business A/C)	0.52	0.52
Cash in Hand	100.00	100.00

<b>Closing Balance</b>	<b>£ 40,457.64</b>	<b>£ 14,804.62</b>
------------------------	--------------------	--------------------

### RECEIPTS

#### **General Funds**

Club Hire	10,508.50	18,303.75
Croydon Council - Covid Grants	20,660.00	-
HMRC CJRS Grants	15,507.71	-
Sundry Income	290.00	34.80

#### **Members Fund**

Coffee Bar	15.04	88.36
Sundry Income	-	-

#### **Minibus**

Minibus Hire	-	2,342.51
Donations/Grants	600.00	25.00
Sundry Income	-	2,838.00

#### **Storrington**

Storrington Hire	3,625.00	2,815.00
Sundry Income	-	-

51,206.25

26,447.42

### PAYMENTS

#### **General Funds**

Salaries	20,475.71	19,073.57
General Insurance	1,721.22	-
Utilities	1,304.33	2,282.11
Cleaning	97.72	232.20
Maintenance	423.73	4,423.18
Stationery	37.15	162.33
Telephone/Internet/Post	605.34	653.97
Sundry Expenses	324.50	521.15

#### **Members Fund**

Coffee Bar	-	90.23
Activities	-	-
Sundry Expenses	-	50.00

#### **Minibus**

Diesel	-	96.98
Insurance	-	76.53
Service/Repairs	-	642.31
Road Tax/MOT	-	-
Sundry Expenses	-	-

#### **Storrington**

Repairs	23.38	69.36
Utilities	437.62	293.83
Sundry Expenses	102.53	333.76

25,553.23

29,001.51

<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>25,653.02</b>	<b>( 2,554.09)</b>
---------------------------------------	------------------	--------------------

BANK & CASH BALANCES AT START OF YEAR	14,804.62	17,358.71
---------------------------------------	-----------	-----------

<b>BANK &amp; CASH BALANCES AT END OF YEAR</b>	<b>£ 40,457.64</b>	<b>£ 14,804.62</b>
--	--------------------	--------------------

**OLD TOWN YOUTH CLUB  
GENERAL FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from	Apr-20	April-19
Date to	Mar-21	March-20
<b><u>RECEIPTS</u></b>		
Club Hire	£10,508.50	£18,303.75
Croydon Council - Covid grants	£20,660.00	£0.00
HMRC CJRS grants	£15,507.71	
General Income Sundries	£290.00	£34.80
<b>Total Receipts</b>	<b><u>£46,966.21</u></b>	<b><u>£18,338.55</u></b>
<b><u>Payments</u></b>		
Salaries	£20,475.71	£19,073.57
General Insurance	£1,721.22	£0.00
Utilities	£1,304.33	£2,282.11
Cleaning	£97.72	£232.20
Maintenance	£423.73	£4,423.18
Stationery	£37.15	£162.33
Telephone/Internet/Post	£605.34	£653.97
General Expenditure Sundries	£324.50	£521.15
<b>Total Payments</b>	<b><u>£24,989.70</u></b>	<b><u>£27,348.51</u></b>
<b>Net (Payments)</b>	<b><u>£21,976.51</u></b>	<b><u>-£9,009.96</u></b>

**OLD TOWN YOUTH CLUB  
MEMBERS DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from Date to	Apr-20 Mar-21	April-19 March-20
<b><u>RECEIPTS</u></b>		
Coffee Bar	£15.04	£88.36
Subs	£0.00	£0.00
Member Income Sundries	£0.00	£0.00
<b>Total Receipts</b>	<b><u>£15.04</u></b>	<b><u>£88.36</u></b>
<b><u>Payments</u></b>		
Coffee bar	£0.00	£90.23
Activities	£0.00	£0.00
Member Expen Sundries	£0.00	£50.00
<b>Total Payments</b>	<b><u>£0.00</u></b>	<b><u>£140.23</u></b>
<b>Net (Payments)</b>	<b><u>£15.04</u></b>	<b><u>-£51.87</u></b>

**OLD TOWN YOUTH CLUB  
MINIBUS DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from	Apr-20	April-19
Date to	Mar-21	March-20
<b><u>RECEIPTS</u></b>		
Minibus Hire	£0.00	£2,342.51
Minibus Donations/Grants	£600.00	£25.00
Minibus Income Sundries	£0.00	£2,838.00
<b>Total Receipts</b>	<b><u>£600.00</u></b>	<b><u>£5,205.51</u></b>
<b><u>Payments</u></b>		
Diesel	£0.00	£96.98
Insurance	£0.00	£76.53
Service	£0.00	£642.31
Road Tax/MOT	£0.00	£0.00
Minibus Expen Sundries	£0.00	£0.00
<b>Total Payments</b>	<b><u>£0.00</u></b>	<b><u>£815.82</u></b>
<b>Net (Payments)</b>	<b><u>£600.00</u></b>	<b><u>£4,389.69</u></b>

**OLD TOWN YOUTH CLUB  
STORRINGTON DESIGNATED FUND  
RECEIPTS & PAYMENTS ACCOUNT**

Date from	Apr-20	April-19
Date to	Mar-21	March-20

**RECEIPTS**

Storrington Hire	£3,625.00	£2,815.00
Storrington Donations/Grants	£0	£0
Storrington Income Sundries	£0	£0.00
Storrington Hire Reimbusment	£0	£0
<b>Total Receipts</b>	<b><u>£3,625.00</u></b>	<b><u>£2,815.00</u></b>

**Payments**

Storrington Repairs	£23.38	£69.36
Storrington Activities	£0.00	£0.00
Storrington Utilities	£437.62	£293.83
Storrington Expen Sundries	£102.53	£333.76
<b>Total Payments</b>	<b><u>£563.53</u></b>	<b><u>£696.95</u></b>
 <b>Net (Payments)</b>	 <b><u>£3,061.47</u></b>	 <b><u>£2,118.05</u></b>



**Independent Examiner's Report**

**Report to the trustees/  
members of**

**OLD TOWN YOUTH CLUB**

**On accounts for the year  
ended**

**31 MARCH 2021**

**Charity no**

**286889**

**Set out on pages**

**1 to 12**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2021.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**12 October 2021**

**Name:**

**David Weeden**

**Relevant professional  
qualification(s) or body  
(if any):**

**F.C.A.**

**Address:**

**Hamilton-Eddy & Co.**

**Chartered Accountants, 39 Tamworth Road, Croydon, CR0 1XU**