

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

0	6	0	4	2	4
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 Period end date

0	5	0	4	2	5
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Charity name

Sedgemoor Community Partnership																			
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Charity No
(if any)

2	8	6	4	9	3
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Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Run and maintain a community Hub
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Lunch club, community cafe, Bingo, mens/Ladies sheds, food pantry, youth club, etc
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees had regard to the guidance issued

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	n/a
Other		n/a

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Maintain a community space for the use of the community.</p> <p>Continue to run a food pantry.</p> <p>Improve and increase footfall at the OAP lunch club and community cafe.</p> <p>Become part of warm spaces.</p> <p>Combat loneliness, isolation and food poverty.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	All objectives met
Performance of fundraising activities against objectives set	Para 1.41	All objectives met
Investment performance against objectives	Para 1.41	n/a
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The charity is currently in a healthy position
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	1 Years running cost in reserve
Amount of reserves held	Para 1.22	£10000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Hall hire and grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	Lack of funding
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Registered charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By invitation

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	interview
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sedgemoor community Partnership
Other name the charity uses	Morland community Hub
Registered charity number	286493
Charity's principal address	Morland Hall Pearce Drive Highbridge Somerset TA9 3FU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Keen	Chair		
2	Janet Keen			
3	Russell Gleed			
4	Marianne lyton			
5	Bev Keedwell			
6	Sue Bickerton			
7	Linda Elton			
8	Margaret Dunsford			
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20				

Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R Keen

Full name(s)

Roger Keen

Position (eg Secretary,
Chair, etc)

Chair

Date

03/02/2026

Profit and Loss

Morland Community Hub
For the year ended 5 April 2025

Profit and Loss

Morland Community Hub

For the year ended 5 April 2025

2025

Turnover

Cafe sales	22
Friday cafe sales	3,541
Grants	20,000
Grants - Bat survey	1,000
Hall Hire	13,448
Tea Dance Income	49
Wednesday cafe sales	2,971
Total Turnover	41,031

Cost of Sales

Community Cafe Expenses	35
Cost of Goods Sold	2,277
Direct Expenses	88
Direct Wages	12,759
Total Cost of Sales	15,159

Gross Profit

25,872

Administrative Costs

Advertising & Marketing	540
Bank Fees	78
Cafe Volunteer Expenses	3
Charitable and Political Donations	(125)
Cleaning	791
Error	226
Events Expenses	349
Friday cafe expenses	970
General Expenses	349
Gifts	252
Grant - Winter Warmers	(17,967)
Grants used - furniture	427
Insurance	2,146
Interest Paid	2
IT Software and Consumables	340
Legal Expenses	4,986
Light, Power, Heating, Water	5,505
Merchant fees	5
Printing & Stationery	340
Rent	(250)
Repairs & Maintenance	284
Salaries	14,976
Subscriptions	800

2025

Telephone & Internet	1,355
Wednesday Cafe Expenses	1,050
Total Administrative Costs	17,431

Operating Profit	8,441
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Other Income

Cafe grant	(82)
Grants - furniture	1,309
Men's Shed Rent	2,730
Total Other Income	3,957

Profit on Ordinary Activities Before Taxation	12,399
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Profit after Taxation	12,399
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

SEDSMOOR COMMUNITY PARTNERSHIP

On accounts for the year
ended

5TH APRIL 2025

Charity no
(if any)

286493

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

AM/ Matthews

Date:

1/2/26

Name:

ALAN MATTHEWS

Relevant professional
qualification(s) or body

CHARTERED CERTIFIED ACCOUNTANT

(if any):

Address:

Brambles Marine Drive Burnham on Sea
TAB 1 N Q

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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