

SEDGEMOOR COMMUNITY PARTNERSHIP

England & Wales · Charity number 286493

Details

Other names	SEDGEMOOR ASSOCIATION FOR HANDICAPPED PEOPLE, Morland Community Hub
Status	Registered
Legal form	Other
Registered	1983-03-30
Register	View on the Charity Commission register

Contact

Address	Sedgemoor Community Partnership Morland Community Hall Pearce Drive Highbridge TA9 3FU
Phone	01278782766
Email	enquiries@morlandcommunityhub.org.uk
Website	www.morlandcommunityhub.org.uk

Activities

Objects: FOR THE PROMOTION OF HEALTH AND WELL-BEING, TRAINING, REHABILITATION, TREATMENT AND OTHER GENERAL NEEDS OF PERSONS WITHIN THE DISTRICT OF SEDGEMOOR

Activities: Community focused activity living centre spearheading into community anchor and operating as an engine house for development of the community sector

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Disability, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** SEDGEMOOR
- Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£71,901	£56,742	-	-
2024-04-05	£31,896	£39,537	-	-
2023-04-05	£31,996	£39,537	-	-
2022-04-05	£30,355	£6,561	-	-
2021-04-05	£30,251	£33,008	-	-

Trustees

Name	Role	Appointed
Cllr Roger Keen	Chair	2018-04-10
JANET ANITA KEEN		2019-05-21
Linda Elton		2024-10-01
Margaret Dunsford		2024-10-01
Marianne Lyton		2024-10-01
Susan Bickerton		2025-10-07

SEDGEMOOR COMMUNITY PARTNERSHIP

England & Wales - Charity number 286493

Accounts

Trustees' annual report for the period



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Period start date Period end date

Charity name Charity No (if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Run and maintain a community Hub
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Lunch club, comunity cafe, Bingo, mens/Ladies sheds, food pantry, youth club, etc
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees had regard to the guidance issued

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	n/a
Other		n/a

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Maintain a community space for the use of the community.</p> <p>Continue to run a food pantry.</p> <p>Improve and increase footfall at the OAP lunch club and community cafe.</p> <p>Become part of warm spaces.</p> <p>Combat loneliness, isolation and food poverty.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	All objectives met
Performance of fundraising activities against objectives set	Para 1.41	All objectives met
Investment performance against objectives	Para 1.41	n/a
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The charity is currently in a healthy position
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	1 Years running cost in reserve
Amount of reserves held	Para 1.22	£10000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Hall hire and grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	Lack of funding
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Registered charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By invitation

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	interview
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sedgemoor community Partnership
Other name the charity uses	Morland community Hub
Registered charity number	286493
Charity's principal address	Morland Hall Pearce Drive Highbridge Somerset TA9 3FU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Keen	Chair		
2	Janet Keen			
3	Russell Gleed			
4	Marianne lyton			
5	Bev Keedwell			
6	Sue Bickerton			
7	Linda Elton			
8	Margaret Dunsford			
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R Keen

Full name(s)

Roger Keen

Position (eg Secretary,
Chair, etc)

Chair

Date

03/02/2026

Profit and Loss

Morland Community Hub
For the year ended 5 April 2025

Profit and Loss

Morland Community Hub For the year ended 5 April 2025

2025

Turnover

Cafe sales	22
Friday cafe sales	3,541
Grants	20,000
Grants - Bat survey	1,000
Hall Hire	13,448
Tea Dance Income	49
Wednesday cafe sales	2,971
Total Turnover	41,031

Cost of Sales

Community Cafe Expenses	35
Cost of Goods Sold	2,277
Direct Expenses	88
Direct Wages	12,759
Total Cost of Sales	15,159

Gross Profit

25,872

Administrative Costs

Advertising & Marketing	540
Bank Fees	78
Cafe Volunteer Expenses	3
Charitable and Political Donations	(125)
Cleaning	791
Error	226
Events Expenses	349
Friday cafe expenses	970
General Expenses	349
Gifts	252
Grant - Winter Warmers	(17,967)
Grants used - furniture	427
Insurance	2,146
Interest Paid	2
IT Software and Consumables	340
Legal Expenses	4,986
Light, Power, Heating, Water	5,505
Merchant fees	5
Printing & Stationery	340
Rent	(250)
Repairs & Maintenance	284
Salaries	14,976
Subscriptions	800

2025

Telephone & Internet	1,355
Wednesday Cafe Expenses	1,050
Total Administrative Costs	17,431
<hr/>	
Operating Profit	8,441
Other Income	
Cafe grant	(82)
Grants - furniture	1,309
Men's Shed Rent	2,730
Total Other Income	3,957
<hr/>	
Profit on Ordinary Activities Before Taxation	12,399
<hr/>	
Profit after Taxation	12,399



Section A Independent Examiner's Report

Report to the trustees

Charity Name SEDGEMOOR COMMUNITY PARTNERSHIP

On accounts for the year ended

5th APRIL 2025 Charity no (if any) 286493

Set out on pages

1 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: ALAN MATTHEWS

Date: 1/2/26

Name: ALAN MATTHEWS

Relevant professional qualification(s) or body

CHARTERED CERTIFIED ACCOUNTANT

(if any):

--

Address:

Brambles Marine Drive Burnham on Sea
TAB 1 N Q

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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SEDGEMOOR COMMUNITY PARTNERSHIP

England & Wales - Charity number 286493

Accounts



Trustees' Annual Report for the period

From **06-04-2023** Period start date To **05-04-2024**
Period end date

Charity name: Sedgemoor Community partnership

Charity registration number: 286493

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Run and Maintain a community hub
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Food Pantry, Community Café, Lunch club, Bingo, Men's/Ladie's Sheds, Chat and Chill, crafting Etc
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees had regard to the Guidance issued

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Maintain a community space for the use of the community.</p> <p>Set up and run a Local Pantry project.</p> <p>Community Café and pop up Library.</p> <p>Provide a safe and welcoming space for user groups</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	All objectives met
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The financial position at end of year is not as good as we would have hoped.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The target is to have one years operating expenses in reserve
Amount of reserves held	Para 1.22	£2000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hall hire and Grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	Lack of funding
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated (CIO applied for)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By invitation

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sedgemoor Community Partnership
Other name the charity uses	Morland Community Hub
Registered charity number	286493
Charity's principal address	Morland Hall Pearce Drive Highbridge Somerset TA9 3FU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Keen	Chair		
2	Janet Keen			
3	Andy Brewer			
4	Tony Cradock			
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18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R Keen

Full name(s)

Roger Keen

Position (eg Secretary,
Chair, etc)

Chair

Date

24-06024

Profit and Loss

Sedgemoor Community Partnership For the year ended 5 April 2024

2024

Turnover

Cafe sales	2,596.59
Friday cafe sales	9,102.53
Grants	340.90
Hall Hire	15,142.00
Interest Income	10.90
Sales	40.00
Wednesday cafe sales	4,763.64
Total Turnover	31,996.56

Cost of Sales

Cost of Goods Sold	1,472.91
Direct Expenses	123.39
Direct Wages	9,357.19
Total Cost of Sales	10,953.49

Gross Profit

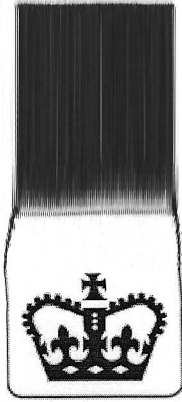
21,043.07

Administrative Costs

Advertising & Marketing	115.00
Bank Fees	64.10
Cafe Volunteer Expenses	821.40
Cleaning	105.42
Equipment rental	426.95
Events Expenses	1,130.41
Friday cafe expenses	1,830.47
Grant used - Bollywood	500.90
Grant used - Chat n Chill	200.00
Grants used - furniture	1,309.44
Insurance	1,902.95
Interest Paid	0.93
IT Software and Consumables	663.10
Legal Expenses	480.00
Light, Power, Heating, Water	7,217.90
Merchant fees	9.29
Printing & Stationery	184.89
Rates	175.00
Rent	87.50
Repairs & Maintenance	2,515.78
Salaries	15,264.00
Staff Training	26.85
Telephone & Internet	1,402.98
Travel - National	1.20

2024

Trowbridge Close Expenses	8.60
Wednesday Cafe Expenses	3,092.85
Total Administrative Costs	39,537.91
<hr/>	
Operating Profit	(18,494.84)
Other Income	
Donations	497.32
Men's Shed Rent	2,620.00
Total Other Income	3,117.32
<hr/>	
Profit on Ordinary Activities Before Taxation	(15,377.52)
<hr/>	
Profit after Taxation	(15,377.52)



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

SEDCMOOR COMMUNITY PARTNERSHIP

**On accounts for the year
ended**

5th APRIL 2024

**Charity no
(if any)**

286493

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2024**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

A Matthews

Date:

28/4/25

Name:

ADAM MATTHEWS

**Relevant professional
qualification(s) or body
(if any):**

CHARTERED CERTIFIED ACCOUNTANT

Address:

Brambles, Marine Drive, Burnham on Sea
TA8 1NQ

SEDGEMOOR COMMUNITY PARTNERSHIP

England & Wales - Charity number 286493

Accounts



Trustees' Annual Report for the period

From **06-04-2023** Period start date To **05-04-2024**
Period end date

Charity name: Sedgemoor Community partnership

Charity registration number: 286493

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Run and Maintain a community hub
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Food Pantry, Community Café, Lunch club, Bingo, Men's/Ladie's Sheds, Chat and Chill, crafting Etc
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees had regard to the Guidance issued

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Maintain a community space for the use of the community.</p> <p>Set up and run a Local Pantry project.</p> <p>Community Café and pop up Library.</p> <p>Provide a safe and welcoming space for user groups</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	All objectives met
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

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Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hall hire and Grants
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Other		

Structure, Governance and Management

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Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated (CIO applied for)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By invitation

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sedgemoor Community Partnership
Other name the charity uses	Morland Community Hub
Registered charity number	286493
Charity's principal address	Morland Hall Pearce Drive Highbridge Somerset TA9 3FU

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R Keen

Full name(s)

Roger Keen

Position (eg Secretary,
Chair, etc)

Chair

Date

24-06024

Profit and Loss

Sedgemoor Community Partnership For the year ended 5 April 2024

2024

Turnover

Cafe sales	2,596.59
Friday cafe sales	9,102.53
Grants	340.90
Hall Hire	15,142.00
Interest Income	10.90
Sales	40.00
Wednesday cafe sales	4,763.64
Total Turnover	31,996.56

Cost of Sales

Cost of Goods Sold	1,472.91
Direct Expenses	123.39
Direct Wages	9,357.19
Total Cost of Sales	10,953.49

Gross Profit

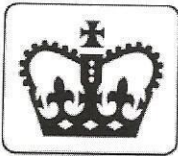
21,043.07

Administrative Costs

Advertising & Marketing	115.00
Bank Fees	64.10
Cafe Volunteer Expenses	821.40
Cleaning	105.42
Equipment rental	426.95
Events Expenses	1,130.41
Friday cafe expenses	1,830.47
Grant used - Bollywood	500.90
Grant used - Chat n Chill	200.00
Grants used - furniture	1,309.44
Insurance	1,902.95
Interest Paid	0.93
IT Software and Consumables	663.10
Legal Expenses	480.00
Light, Power, Heating, Water	7,217.90
Merchant fees	9.29
Printing & Stationery	184.89
Rates	175.00
Rent	87.50
Repairs & Maintenance	2,515.78
Salaries	15,264.00
Staff Training	26.85
Telephone & Internet	1,402.98
Travel - National	1.20

2024

Trowbridge Close Expenses	8.60
Wednesday Cafe Expenses	3,092.85
Total Administrative Costs	39,537.91
Operating Profit	(18,494.84)
Other Income	
Donations	497.32
Men's Shed Rent	2,620.00
Total Other Income	3,117.32
Profit on Ordinary Activities Before Taxation	(15,377.52)
Profit after Taxation	(15,377.52)



Section A

Independent Examiner's Report

Report to the trustees/ members of

SEAGEMOOR COMMUNITY PARTNERSHIP

On accounts for the year ended

5th APRIL 2023

Charity no (if any)

286493

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2023

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

AMatthews

Date:

8/7/2024

Name:

ALAN MATTHEWS

Relevant professional qualification(s) or body (if any):

CHARTERED CERTIFIED ACCOUNTANT

Address:

Brambles, Marine Drive, Burnham on Sea
TA8 1NQ

SEDGEMOOR COMMUNITY PARTNERSHIP

England & Wales - Charity number 286493

Accounts

Profit and Loss

Sedgemoor Community Partnership For the year ended 5 April 2022

2022

Turnover

Cafe sales	7,456.13
Grants	17,393.38
Hall Hire	5,505.94
Interest Income	0.23
Total Turnover	30,355.68

Cost of Sales

Community Cafe Expenses	2,064.95
Direct Wages	4,496.23
Total Cost of Sales	6,561.18

Gross Profit

23,794.50

Administrative Costs

Advertising & Marketing	149.00
Bank Fees	25.50
Charitable and Political Donations	(20.15)
Cleaning	150.00
Entertainment - 0%	499.25
Events Expenses	2,105.98
General Expenses	3,126.55
Insurance	1,514.82
IT Software and Consumables	496.00
Legal Expenses	45.00
Light, Power, Heating, Water	2,364.68
Pantry	(2,621.78)
Printing & Stationery	233.75
Rent	702.50
Repairs & Maintenance	2,026.94
Salaries	10,176.00
Staff Training	18.00
Telephone & Internet	1,077.35
Total Administrative Costs	22,069.39

Operating Profit

1,725.11

Other Income

Donations	930.69
Event Income	378.00
Men's Shed Rent	2,520.00
Total Other Income	3,828.69

2022

Profit on Ordinary Activities Before Taxation	5,553.80
Profit after Taxation	5,553.80

SEDGEMOOR COMMUNITY PARTNERSHIP

England & Wales - Charity number 286493

Accounts



Trustees' Annual Report for the period

From **06-04-2020** Period start date To
05-04-2021 Period end date

Charity name: **Sedgemoor Community Partnership**

Charity registration number: **286493**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Run and maintain a community Hub.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Community Café, Sport activities, Bingo sessions, Kids Chill and Chat Hall hire to other community groups ie Slimming world, SDA church, Ladies Shed etc.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees had regard to guidance issued.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	None - N/A
Policy on social investment including program related investment	Para 1.38	None - N/A
Contribution made by volunteers	Para 1.38	N/A

Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Maintain a Community space for the use of the community. Providing a safe and pleasant space for user groups. Run a community café for local residents.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	All objectives for year have been met and in most cases exceeded.
Performance of fundraising activities against objectives set	Para 1.41	All objectives for year have been met and in most cases exceeded.
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position at end of year is deemed by the trustees to be in a healthy position.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The target is to have a years operating expenses in reserve
Amount of reserves held	Para 1.22	5,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hall hire and grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	No Investments
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By invitation

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sedgemoor Community Partnership.
Other name the charity uses	Morland Community Hub
Registered charity number	286494

Charity's principal address	Morland Hall Pearce Drive Highbridge Somerset TA9 3FU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Keen	Chair		
2	Janet Keen			
3	Andy Brewer			
4	Tony Cradock			
5	Andy Morgan			Town Council
6	Dawn Cary			
7	Mark Cranfield			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg
Secretary, Chair, etc)

--	--

Date

--



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name: No (if any)

Receipts and payments accounts

CC16a

For the period from: 06/04/22 To: 05/04/21
Period start date: Period end date

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
café Sales	1,221	-	-	1,221	-
donations	1,108	-	-	1,108	-
Grants	24,144	-	-	24,144	-
Hall hire	1,853	-	-	1,853	-
Rent	1,890	-	-	1,890	-
Other Income	36	-	-	36	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	30,251	-	-	30,251	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	30,251	-	-	30,251	-
A3 Payments					
Café Expenses	675	-	-	675	-
Cleaning	1,844	-	-	1,844	-
Wages	11,390	-	-	11,390	-
General expenses	882	-	-	882	-
Insurance	1,407	-	-	1,407	-
Software and Consumables	425	-	-	425	-
Kitchen Fit out	6,437	-	-	6,437	-
Legal Fees	1,370	-	-	1,370	-
Utilities	5,936	-	-	5,936	-
Lease Payment	263	-	-	263	-
Repairs and Maintenance	701	-	-	701	-
Phone and Internet	979	-	-	979	-
Karaoke Machine	700	-	-	700	-
	-	-	-	-	-
Sub total	33,008	-	-	33,008	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	33,008	-	-	33,008	-
Net of receipts/(payments)	- 2,756	-	-	- 2,756	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,658	-	-	18,658	-
Cash funds this year end	15,902	-	-	15,902	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Director's Loan Account		42	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A Independent Examiner's Report

Report to the trustees/ members of

SEDGEMOOR COMMUNITY PARTNERSHIP

On accounts for the year ended

5th APRIL 2022

Charity no (if any)

286493

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

AMatthews

Date:

20 May 2022

Name:

Alan MATTHEWS

Relevant professional qualification(s) or body

Chartered Certified Accountant

(if any):

Address:

Banks, Marine Drive, Burnham on Sea,
Somerset TA8 1NQ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.