

The Rufiji Leprosy Trust

Annual Report and Financial Statements

For the Year Ended 30 September 2021

Charity Registered in England and Wales Number: 286242

The Rufiji Leprosy Trust
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For the Year Ended 30 September 2021

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The Rufiji Leprosy Trust
Trustees' Report
For the Year Ended 30 September 2021

Patron	Professor the Baroness S Hollins
Trustees	Dr A W L de Waal (President) Dr S Feather (Co-chairperson) Mr J G O'Donoghue (Co-chairperson) Ms J Cosgrave The Reverend V A de Waal Mrs R Green Mr G W W Laverton (Deceased 28th April 2022) Mr R M Luxmore
Treasurer (non-Trustee)	Mr J Steel
Independent examiner	Michelle Ferris BSc (Hons) FCA DChA Albert Goodman Chartered Accountants Goodwood House Blackbrook Park Avenue Taunton Somerset TA1 2PX
Bankers	Lloyds Bank Plc 37 Market Square Crewkerne Somerset TA18 7LR
Principal office	c/o CAFOD Romero House 55 Westminster Bridge Road London SE1 7JB
Chairman - Foundation for Rapid Response to TB and Leprosy	Mr B Rwamtoga
Field address	Mr A Ngyu Executive Secretary of the Foundation for Rapid Response to TB and Leprosy Kindwitwi Utete Coastal Region Tanzania

The Trustees present their report, along with the financial statements of the charity, for the year ended 30 September 2021. The financial statements have been prepared in accordance with the accounting policies set out on page 8 and comply with the charity's governing schemes and applicable law, statutory regulations.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Rufiji Leprosy Trust ("RLT") was founded on 10 October 1982 to continue the work with people affected by leprosy, which was started in 1961 by the late Canon Robin Lamburn in Kindwitwi village and the Rufiji District of Tanzania. RLT is a charitable trust governed by a deed of settlement dated 10 October 1982 and amendments dated 11 March 2015.

RLT operates exclusively with the Foundation for Rapid Response to TB and Leprosy (FRRTL), a Non-Government Organization, registered in Tanzania (registration number 1023) and based in the village of Kindwitwi.

Organisational Structure

The Trustees of RLT are responsible for its general control and management. They give their time freely and receive no remuneration or other financial benefits.

OBJECTIVES AND ACTIVITIES

Summary of the objectives of the charity as set out in its governing document

RLT aims 'to pay or use the capital and income of the Trust Fund as and when received to or for such charitable purpose or purposes (including without prejudice to the generality of this clause the purpose of the prevention treatment and cure of leprosy in Tanzania or elsewhere in the world) or to or for any other charitable institution or institutions or other charitable object or objectives anywhere in the world as the Trustees shall in their absolute discretion think fit to support maintain or establish.'

Summary of the main activities in relation to these objectives

In planning the Charity's activities, the Trustees have kept in mind the Charity Commission's guidance on public benefit.

RLT operates exclusively with FRRTL and its main activities involve the provision of funding for human resources, services and facilities to the people of Kindwitwi, and, in particular, those affected by leprosy. RLT gives no funds to any other organisation. Whilst it has been very encouraging to see FRRTL access streams of funding other than that from RLT, RLT still remains the principal donor to FRRTL. The Trustees have confirmed their commitment and responsibilities as the main donor.

ACHIEVEMENTS AND PERFORMANCE

Meetings of the Trustees of RLT

Over the course of the year, the Trustees had four formal meetings, all of which were via Zoom. In addition, the Co-chairs held three teleconferences with the Chair of FRRTL to discuss funding decisions

Activities in Kindwitwi

The Ward

The Trustees continue to provide funding for full care support for a number of the most vulnerable who have no other means of caring for themselves.

Leprosy Work

RLT provision of various levels of support for the most disabled villagers as well as meeting general health needs of the wider village community, and the shoemaker, who ensures that all those in the village and surrounding areas affected by leprosy have appropriate bespoke or ready-made footwear.

Funds are provided to the District TB and Leprosy Coordinator for two days a month additional support and supervision for health staff around Rufiji District.

Education

RLT continues to support the running costs of the village kindergarten and three students were supported with their Secondary School costs. RLT also supported the further education of five students.

FINANCIAL REVIEW

Policy on Reserves

RLT continues to monitor the situation with respect to a decreasing donor base and the need to make up the shortfall with reserves built up in the past. RLT has committed to support on-going activities, whilst ensuring there are still enough reserves to support the core work of RLT – which includes supporting the most vulnerable affected by leprosy who have absolutely no other means of support other than that provided by RLT.

The Trustees' policy is to hold sufficient reserves to ensure RLT can fund at least 3 years of the core and staffing costs of FRRTL, in order that FRRTL would have adequate time to plan the wind down of its non-essential work and to seek alternative funding for the essential aspects of its work, should RLT no longer be in a position to offer long term support. Given the level of regular giving from RLT's donors, this equates to minimum reserve of around £50,000.

At 30 September 2021, RLT had cash reserves of £67,961.

Covid-19

The Trustees have considered the impact of the Covid-19 pandemic on the charity. Fundraising is not expected to be affected through 2021-22 as the bulk of income comes through standing orders from regular donors. Additionally the Trustees consider that the reserves position is strong enough to deal with a possible reduction in income following an economic downturn arising from the Covid-19 pandemic. We are kept informed by our Tanzanian partner, FRRTL.

The Rufiji Leprosy Trust
Trustees' Report
For the Year Ended 30 September 2021

Funding the Work of RLT

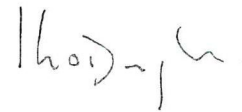
The Trustees agreed to continue to fund the provision of an hour a week for maintaining a social media presence.

SUPPORT

RLT continues to be aware that the work in Tanzania is only possible due the commitment and generosity of supporters of RLT, and remains grateful to regular supporters, the grant-making bodies and those giving single donations, all of whom enable the work of RLT to continue.



.....
S Feather
Co-chairperson, Rufiji Leprosy Trust



.....
J G O'Donoghue
Co-chairperson, Rufiji Leprosy Trust

Date: 3rd July 2022

The Rufiji Leprosy Trust
Independent Examiner's Report
For the Year Ended 30 September 2021

Independent examiners report to the Trustees of The Rufiji Leprosy Trust

I report to the trustees on my examination of the accounts for The Rufiji Leprosy Trust ("the charity") for the year ended 30 September 2021.

Responsibilities and basis of report

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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Michelle Ferris BSc (Hons) FCA DChA
Albert Goodman LLP
Goodwood House
Blackbrook Park Avenue
Taunton
TA1 2PX

Date: 14/07/2022.....

The Rufiji Leprosy Trust
Receipts and Payments Account
For the Year Ended 30 September 2021

	Unrestricted £	Restricted £	2021 £	2020 £
Income receipts				
General donations	34,194	-	34,194	16,801
Tax repayments on general donations	3,346	-	3,346	504
Grant income	-	2,000	2,000	2,000
Bank interest	-	-	-	266
Total receipts	37,540	2,000	39,540	19,571
Direct charitable expenditure				
Kindwitwi account (page 7)	(27,547)	(2,000)	(29,547)	(28,203)
Fundraising expenditure (page 7)	(42)	-	(42)	(71)
Governance expenditure (page 7)	(740)	-	(740)	(789)
Total payments	(28,329)	(2,000)	(30,329)	(29,063)
Net receipts / (payments) for the year	9,211	-	9,211	(9,492)
Bank balances at the start of the year	58,750	-	58,750	68,242
Bank balances at the end of the year	67,961	-	67,961	58,750

The financial statements were approved by the Trustees at a meeting held on 3rd July 2022



S Feather
Co-chairperson



J G O'Donoghue
Co-chairperson



R Luxmore
On behalf of the Trustees

The Rufiji Leprosy Trust
Schedule of Expenditure
For the Year Ended 30 September 2021

	Unrestricted £	Restricted £	2021 £	2020 £
Expenditure of Kindwitwi				
Leprosy control	556	-	556	599
Local administration (including salaries)	12,124	-	12,124	9,978
Ward and dispensary	4,162	2,000	6,162	6,683
Village development (education)	8,731	-	8,731	8,043
Vehicles and machinery	1,035	-	1,035	1,134
Patients' welfare	939	-	939	1,766
	27,547	2,000	29,547	28,203
Fundraising expenditure				
Newsletters	42	-	42	71
	42	-	42	71
Governance expenditure				
Travel costs – trustees' meetings	-	-	0	61
Accountancy	600	-	600	588
Annual subscription	140	-	140	140
	740	-	740	789

The Rufiji Leprosy Trust
Statement of Assets & Liabilities and Notes to the Accounts
For the Year Ended 30 September 2021

1 Accounting policies

The Receipts and Payments Account has been drawn up as a summary of the receipts and payments made during the year by the Charity. Amounts are included as received and payments made during the year by the Charity. Amounts are included as received by the Charity or as cheques are drawn.

The Receipts and Payments Account does not include other accruals and prepayments in respect of income or expenses and have been prepared following the guidance for accounting for smaller charities issued by the Charities Commission.

Funds held by the charity are:

Unrestricted general funds – these are funds which can be used in accordance with the charitable objects of the charity at the discretion of the trustees.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity and as specified by the donor.

The Trustees have considered the implications of Covid-19 on the charity. Taking into account the cash position of the charity and ongoing costs, the Trustees are comfortable that the charity remains a going concern.

2 Cash funds

	2021 £	2020 £
Lloyds Trustees account	67,961	58,750

3 Other monetary assets

	2021 £	2020 £
Tax repayment due	837	2,289

4 Other monetary liabilities

	2021 £	2020 £
Accrued fee for independent examination	600	588

The Rufiji Leprosy Trust
Statement of Assets & Liabilities and Notes to the Accounts
For the Year Ended 30 September 2021

5 Assets retained for the charity's own use

The Trust has purchased a number of assets, mainly for use in the village of Kindwitwi. Following the creation of the Kindwitwi Leprosy Care and Community Development Association on 1 January 2007, a company based in Kindwitwi, all assets previously retained for the charity's own use were transferred to this company.

6 Trustees' remuneration and expenses

No remuneration or benefits, directly or indirectly, out of the funds of the charity, were paid or payable in the year to any Trustee or to any persons known to be connected with any of them.

During the year, travel expenses totalling £nil (2020: £61) were reimbursed to nil (2020 – 1) Trustees.

7 Employees

There were no employees during the year.

8 Restricted funds

During the year, RLT received the following restricted grants:

	2021 £	2020 £
Minatka Trust for the dispensary	2,000	2,000