

Hingham Playing Field Association

Registered Charity No. 286060

Annual Report

April 2024

The Trustees and committee of Hingham Playing Fields Association (HPFA) are delighted to present our annual report to Hingham town Council and the residents of Hingham.

The HPFA sports hall remains an invaluable resource in the town of Hingham, offering much needed sports facilities and activity classes for residents as well as plenty of open space for children and families, a cricket pitch and two football pitches, outdoor gym equipment, a play space, a skateboard park, and a large, grassed area for dog walkers.

Indoor facilities include badminton courts, pickleball courts, changing facilities and a viewing platform.

In 23/24 the cost-of-living crisis had a significant impact on the running costs required to keep the facilities open. This has required careful budgetary management. Plans for 24/25 include completing grant applications to obtain funds to enable us to reduce our electricity costs and become more energy efficient.

Other plans for 24/25 include fundraising to repair and replace our playground facilities which are becoming tired and challenging to safely maintain.

We have been delighted to welcome Hingham Community Cupboard Charity in making their home within our facility. We believe this has raised the profile of the charity and provides better support for families in need within our communities.

The HPFA remains home to a number of successful sports clubs such as cricket, football, tennis, table tennis, short mat bowls, pickleball, archery, judo, and badminton. Each of these clubs provide reports for the HPFA.

Several of our sports clubs have expanded and become regional centres of excellence. The HPFA is now the South Norfolk home of pickleball, the Judo club has started planning to host regional competitions and booking extra sessions at HPFA to give the players specialised competition training. The Hingham Bowmen (archery club) has been hosting tournaments and the Short Mat Bowls team will be running a national competition weekend in October. The table tennis team have entered a team to play in The Wymondham Summer League and will shortly be adding additional sessions to their weekly timetable.

The committee have installed a new board at the entrance to the HPFA facilities, sponsored by several of our sports clubs and our partner in the sports centre, Abrahams Bar and Clubhouse.

We continue to work very closely with Abrahams Bar and Clubhouse and Apollo events to provide a range of family friendly and seasonal activities to entertain and bring people together.

We now submit this report to Higham Town Council and residents of Hingham for their information and approval.

The Trustees and committee of HPFA.

Hingham Playing Field Association

Registered charity 286060

Balance Sheet

Year Ended 31st December 2023

	2022		2023	
Fixed Assets				
Sports Hall	250,000		250,000	
Tennis Courts				
Garage	-		-	
Solar Panels	-		-	
Playspace	<u>25,000</u>	275,000	<u>25,000</u>	275,000
Current Assets				
Bank balances	42,840		52,478	
Investment Account	16,548		-	
Prepayments/Debtor	<u>550</u>	59,938	-	52,478
Current Liabilities				
Short Term Loan				
Creditors	<u>2,759</u>	2,759	<u>3,583</u>	3,583
Net Current Assets		<u>57,179</u>		<u>48,895</u>
		<u>332,179</u>		<u>323,895</u>
Represented By:-				
Reserves B/fwd		336,447		332,179
Investment Revaluation		- 5,426		165
Surplus/Deficit for the year		<u>1,158</u>		<u>- 8,449</u>
Closing Balance		<u>332,179</u>		<u>323,895</u>

Hingham Playing Field Association

Registered charity 286060
Income and Expenditure Account
Year Ended 31st December 2023

	2022	2023
INCOME		
Bank Interest	30.95	300.09
HSSC Rent	8,600.00	8,950.00
Sports Hall Hire and donation by HSSC	2,409.00	130.00
Cricket	550.00	850.00
Football	560.00	635.00
Shortmat Bowls	3,178.00	3,869.80
Norfolk & Over 60s Bowls	6,725.00	6,510.00
Badminton	3,642.50	4,285.00
Tennis	1,804.00	902.00
Pickle Ball	4,169.00	7,046.50
Archery	1,665.00	1,830.00
Judo	1,040.00	1,370.00
Toddlers	686.00	-
Post-Natal	1,120.00	690.00
Line Dancing	600.00	800.00
Table Tennis	374.00	974.00
Sports Hall Hire	4,602.16	7,175.00
Fuel - tokens	1,545.00	1,538.00
Fund Raising	6,249.98	1,766.91
Other Income		100.00
Total Income	49,550.59	49,722.30
EXPENDITURE		
Admin	4,142.34	3,960.00
Bins & Bottle Bank	2,780.67	3,463.34
Insurance	4,887.01	4,915.77
Rent & Rates	859.80	529.40
Play Field	1,108.52	5,440.20
Play Space		
Caretaker	5,519.49	8,118.99
Cleaning and Materials	8,690.42	12,152.89
Heating Oil	3,009.45	2,559.50
Electricity	7,951.28	13,284.80
Water	758.86	1,485.57
General Hall Maintenance	3,469.86	3,501.95
Total Expenditure	43,177.70	59,412.41
Running Surplus/ Deficit(-) for the year	£ 6,372.89	-£ 9,690.11
Other Income		
Govt Grant - HPFA Covid Grant	4,000.00	
Donation	9,000.00	
Grant for Kitchen Fan	2,000.00	
Grant for Warm Space	2,000.00	
Jubilee/Coronation Grant		836.00
Investment Cashed In		
FITS Income	2,490.71	2,024.52
TOTAL Other Income	19,490.71	2,860.52
Extraordinary Expenditure		
Doors and Windows	21,820.00	
Kitchen Fan	2,950.00	
Coronation Expenditure		1,619.56
Total Other Expenditure	24,770.00	1,619.56
Net Extraordinary Expenditure	-£ 5,279.29	£ 1,240.96
Net Income less Expenditure	gain 1,093.60	LOSS - 8,449.15
	£ 1,093.60	-£ 8,449.15



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Hingham Playing Field Association

On accounts for the year
ended

31 December 2023

Charity no
(if any)

286060

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below *)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

28 October 2024

Name:

Mark Lamb

Relevant professional
qualification(s) or body

FCCA

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

