

## **Hingham Playing Field Association Annual Report – 2023**

The chairperson and committee of Hingham Playing Fields Association are delighted to present our annual report for Hingham town Council and the residents of Hingham.

As we all know, the sports hall itself is a gem of a resource in the town of Hingham, offering much needed sports facilities and activity classes for residents as well as plenty of open space for children and families, a cricket pitch and two football pitches, outdoor gym equipment, a play space, a skateboard park, and a lovely, grassed area for dog walkers.

Inside the building, the spacious hall is marked out for three badminton courts, a basketball court and pickleball courts. Upstairs within the hall there is a large balcony area, offering a meeting room or space suitable for small classes, plus seating areas for spectators. The newly refurbished bar, Abraham's offer a licensed bar and coffee lounge.

This time last year we were recovering from the effects of the COVID-19 pandemic, while carefully and optimistically planning a Jubilee Celebration for HM Queen Elizabeth the 2<sup>nd</sup>.

As it turned out, we had beautiful weather and an amazing schedule of events at the Jubilee Celebration. We had a Punch and Judy show, face painting, indoor crafting, baton twirling, archery, live entertainment, a free photo booth and a Hingham's Got Talent show as well as many other attractions.

Thanks to the sponsorship and generosity of local businesses together with grants and donations, we were able to provide the vast majority of this free or at very low cost.

Sadly, the Queen passed away last year. However, we were fortunate in being part of a town wide Coronation Event which took place in Hingham on the weekend of 6<sup>th</sup> of May to celebrate another historic event, the coronation of King Charles the 3<sup>rd</sup>.

Overall, the HPFA had a very successful year in terms of facilities provided and the number of bookings taken for recreational activities. We had our second Senior Christmas Party – provided free for anyone attending. We have regular events such as a Christmas Fair, craft fairs, car shows, the recent Spring Fling and now a monthly visiting farmers market. Not to mention, the very popular 1940's weekend due to take place in May.

We provided a warm space throughout the cold winter months and plan to continue offering this facility when the need arises again.

The HPFA is home to a number of successful sports clubs such as Cricket, football, tennis, pickleball, short mat bowls, archery, judo, and badminton. Each of these clubs provide reports for the HPFA.

A Governance sub group has recently been stood up to ensure that we are up to date with our all policies (such as Equality and Safeguarding policies) and processes (such as management of large events on our premises)

Recently we were delighted to welcome Hingham Community Cupboard to our premises in order to further support our families and communities.

**Finally, the chair and committee would like to thank everyone who supports and helps with the running of the HPFA in providing these fantastic and popular facilities for our residents, visitors and guests.**

# Hingham Playing Field Association

Registered charity 286060

## Balance Sheet

Year Ended 31st December 2022

	2021		2022	
<b>Fixed Assets</b>				
Sports Hall	250,000		250,000	
Tennis Courts				
Garage	-		-	
Solar Panels	-		-	
Playspace	25,000	275,000	25,000	275,000
<b>Current Assets</b>				
Bank balances	40,292		42,840	
Investment Account	21,973		16,548	
Prepayments/Debtor	3,736	66,001	550	59,938
<b>Current Liabilities</b>				
<b>Short Term Loan</b>				
Creditors	4,554	4,554	2,759	2,759
<b>Net Current Assets</b>		61,447		57,179
		<u>336,447</u>		<u>332,179</u>
<b>Represented By:-</b>				
Reserves B/fwd		326,167		336,447
Investment Revaluation		- 1,220		- 5,426
Surplus/Deficit for the year		11,500		1,158
Closing Balance		<u>336,447</u>		<u>332,179</u>

# Hingham Playing Field Association

Registered charity 286060  
Income and Expenditure Account  
Year Ended 31st December 2022

	2021	2022
<b>INCOME</b>		0
Bank Interest	12.22	30.95
HSSC Rent	2,000.00	8,600.00
Sports Hall Hire and donationby HSSC	620.00	2,409.00
Cricket	550.00	550.00
Football	47.50 (after £300 refund from 2	560.00
Shortmat Bowls	1,828.00	3,178.00
Norfolk & Over 60s Bowls	2,582.00	6,725.00
Badminton	1,312.00	3,642.50
Tennis	1,075.00	1,804.00
Pickle Ball	1,343.00	4,169.00
Archery	385.00	1,665.00
Judo	320.00	1,040.00
Toddlers	341.00	686.00
Post-Natal	280.00	1,120.00
Line Dancing	144.00	600.00
Table Tennis		374.00
Sports Hall Hire	1,867.00	4,602.16
Antiques	500.00	-
Fuel - tokens	725.00	1,545.00
Fund Raising	1,056.00	6,249.98
Other Income		
<b>Total Income</b>	<b>16,987.72</b>	<b>49,550.59</b>
<b>EXPENDITURE</b>		
Admin	2,082.19	4,142.34
Bins & Bottle Bank	2,213.66	2,780.67
Insurance	4,150.29	4,887.01
Rent& Rates	341.57	859.80
Play Field	775.30	1,108.52
Play Space		
Caretaker	3,025.48	5,519.49
Cleaning and Materials	3,850.01	8,690.42
Heating Oil	630.63	3,009.45
Electricity	4,743.48	7,951.28
Water	113.99	758.86
General Hall Maintenance	1,744.60	3,469.86
<b>Total Expenditure</b>	<b>23,671.20</b>	<b>43,177.70</b>
<b>Running Surplus/ Deficit(-) for the year</b>	<b>-£ 6,683.48</b>	<b>£ 6,372.89</b>
<b>Other Income</b>		
Football Foundation Grant - Goal Posts 75	1968.00	
Covid- Local Restrictions Support Grant	6857.29	
Covid Grant -Business Restart	12000.00	
Covid Grant - Closed Business Lockdown	6000.00	
Govt Grant - HPFA Covid Grant		4,000.00
Donation		9,000.00
Grant for Kitchen Fan		2,000.00
Grant for Warm Space		2,000.00
FITS Income	3,000.00	2,490.71
<b>TOTAL Other Income</b>	<b>29,825.29</b>	<b>19,490.71</b>
<b>Extraordinary Expenditure</b>		
Defibrillator	900.00	
Kitchen Update	1583.00	
Doors and Windows	5000.00	21820.00
Picnic Tables & Benches (25% - remaining	955.50	
Goal Posts	2625.60	
Toilet Upgrades	577.40	
Kitchen Fan		2,950.00
<b>Total Other Expenditure</b>	<b>11,641.50</b>	<b>24,770.00</b>
<b>Net Extraordinary Expenditure</b>	<b>£ 18,183.79</b>	<b>-£ 5,279.29</b>
<b>Net Income less Expenditure</b>	gain 11,500.31	gain 1,093.60
	<b>£ 11,500.31</b>	<b>£ 1,093.60</b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees

Charity Name  
Hingham Playing Field Association

#### On accounts for the year ended

31 December 2022

Charity no  
(if any) 286060

#### Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended ~~31/12/2022~~.

#### Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

8/9/23

Name:

M Lamb

Relevant professional  
qualification(s) or body

FCCA

(if any):

--

**Address:**

Saxon House

Hellesdon Park Road

Norwich NR6 5DR

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--