

HINGHAM PLAYING FIELDS ASSOCIATION

Registered Charity No: 286060

Report to Hingham Town Council 2020/21

Introduction.

The HPFA owns the Welcomme Playspace in Hardingham Street and the buildings and facilities offered at the Sports Hall and Playing Fields on the land at Watton Road, leased from the Town Council. It hosts a number of sports clubs including football, cricket, tennis, short mat bowls, badminton, all of which run as independent clubs, paying HPFA for the use of the facilities. The hall is also available for hire for private events and parties, and by individuals to hire for private use of the indoor courts. The Sports Hall includes a Sports & Social Club which operates separately under its own license.

The HPFA continued its efforts to update and upgrade its facilities, completing the electrical works in line with the full Electrical Report commissioned in early 2019. We have also completely renovated the ladies and gents toilets. We are now looking towards refurbishment of the windows and doors, which will require applying for grant funding.

With the onset of Covid-19 in early 2020, our sports clubs were all shut down. We implemented all required 'covid-safe' processes for access to the hall, including risk assessments, the NHS Test and Trace barcode, and sanitisers. This allowed family groups and 'bubbles' who were able to play outdoor tennis for example could access toilets etc.

At Christmas we were able to help the Rector host a small Carol Service in front of the hall, with everyone socially distanced on chairs. Over thirty people attended and it was a lovely event.

Each Club is following its national body's regulations for returning and we are asking them to submit a risk assessment if they need to access the hall. The Social Club has just started offering drinks outdoors on a limited number of days. The Cricket Club has held its first match.

On the financial front, we were able to benefit from SNDC's business support grants, and have therefore been able to keep solvent through these difficult months. We are grateful to them for their speedy and efficient release of these grants.

We have held three or four meetings during the period, either by zoom or a combination of a small group in the social club and zoom. We were very glad to 'see' Daisy and Yvonne at our last meeting in March. We are all looking forward to returning to full operation.!!

Alison Lys

Hingham Playing Field Association

Registered charity 286060

Balance Sheet

Year Ended 31st December 2020

	2019		2020	
Fixed Assets				
Sports Hall	250,000		250,000	
Tennis Courts				
Garage	-		-	
Solar Panels	-		-	
Playspace	25,000	275,000	25,000	275,000
Current Assets				
Bank balances	13,746		33,295	
Investment Account	22,608		23,193	
Prepayments/Debtor	155	36,509	-	56,188
Current Liabilities				
Short Term Loan				
Creditors	2,191	2,191	5,021	5,021
Net Current Assets		34,318		51,167
		309,318		326,167
Represented By:-				
Reserves B/fwd		308,308		309,318
Investment Revaluation		2,766		585
Surplus/Deficit for the year		- 1,756		16,264
Closing Balance		309,318		326,167
			diff	-

Hingham Playing Field Association

Registered charity 286060

Income and Expenditure Account

Year Ended 31st December 2020

	2019	2020
INCOME		
Bank Interest	35.82	38.38
HSSC	7300.00	1,800.00
Cricket	550.00	125.00
Football	650.00	1,098.57
Shortmat Bowls	3245.00	1,209.00
Norfolk & Over 60s Bowls	5450.00	1,150.00
Badminton	1275.00	817.00
Tennis	1098.00	980.00
Pickle Ball	1822.00	1,689.50
Archery	1370.00	830.00
Pilates	3410.00	900.00
Sports Hall	2112.00	587.50
Antiques	5460.00	455.00
Fuel - tokens	1396.00	1,362.00
Fund Raising	955.00	-
Other Income	230.00	70.00
Total Income	36358.82	13,111.95
EXPENDITURE		
Admin	0.00	130.00
Bins & Bottle Bank	1668.75	1,963.16
Insurance	4001.10	4,044.03
Rent & Rates	1733.20	254.00
Play Field	320.40	428.40
Play Space	0.00	-
Caretaker	6430.00	3,550.00
Cleaning and Materials	5873.03	1,375.78
Heating Oil	1778.44	883.93
Electricity	6518.47	3,355.50
Water	2081.13	891.41
General Hall Maintenance	624.63	1,104.06
LED Strip Lights Sports Hall		
Shower Repairs		
Electrical Testing	0.00	-
Total Expenditure	31029.15	17,980.27
Running Surplus/ Deficit(-) for the year	£ 5,329.67	-£ 4,868.32
Other Income		
SNC- Grant for Toilet Upgrade		12,500.00
Hingham Tennis _ Covid Grant Contribution		2,000.00
Govt Grant - HPFA Covid Grant		27,000.00
FITS Income	1825.60	
TOTAL Other Income	1825.60	41,500.00
Extraordinary Expenditure		
New Boiler	4800	
Replacement Oil Tank & Cage	2302.4	
Replacement Sewerage Pump		2,671.71
Building Survey		990.00
Electrical Updates	1809	414.24
Toilet Upgrades		13,500.00
Repairs to Play Area Surface & Equipment		2,791.20
Total Extraordinary Expenditure	8911.40	20,367.15
Net Extraordinary Expenditure	-£ 7,085.80	£ 21,132.85
Net Income less Expenditure	Loss -1756.13	gain 16,264.53
	-£ 1,756.13	£ 16,264.53



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hingham Playing Field Association

On accounts for the year
ended

31 December 2020

Charity no
(if any) 286060

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2020.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

6 SEPTEMBER 2021

Name:

M Lamb

Relevant professional
qualification(s) or body

FCCA

(if any):

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Address:

Saxon House

Hellesdon Park Road

Norwich NR6 5DR

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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