

Chair's report Carleton Rode Jubilee Hall, 21st July 2025

The hall has been well used with Preschool in daily during term time and regular evening use. The Tuesday evening Line Dancing has continued to prove very popular, with Paul trialing a second session for beginners.

Week-ends have been a little quieter, but that said, throughout the year there have been a reasonable number of week-end bookings for parties, social events and Rachel's Community Art Club. My thanks go to social club staff who open the hall, man the bar, lock up after everyone and generally keep an eye on things. Special thanks to Tim for dealing with the drapes when required. They do make a huge difference to enhancing the special occasions in the hall.

Jubilee Hall itself has still hosted the monthly Community Cinema screenings (from September to April) and with the regular attendees we more or less break even. These will start again in September. The February Family Film and Activity afternoon went well, funded by a grant received for engaging the local community in becoming healthier and more active.

Preschool helped to organize a fund-raising bingo evening for us, raising £500 towards lighting for the playground. Many thanks to them for sorting it out. We haven't really had any other fundraising events but it would be good to sort a few out for the coming year as they generally involve the wider community, which is always a good thing.

The 3G court has proved very popular throughout the year. Well used as a winter training venue for a number of youth teams, 1-1 training sessions for several coaches, a general let off steam kick-about at weekends and a very popular location for outdoor birthday parties. In fact, we have had more court birthday bookings for children than hall ones.

Throughout the spring and summer evenings it has still been booked out regularly. Next winter's training slots are already almost full with the youth teams keen to secure a place. It is great to see that so many people appreciate the facilities we have on offer.

Steve and his Monday Walking Football team have continued to go from strength to strength, easily winning all the matches they have played against other teams this year and steadily increasing their numbers.

March saw Walking Netball sessions start up too. These were initially funded by the active community grant, with 6 taster sessions. Very well received by the enthusiastic participants who opted to keep it going as they were enjoying it so much. Tiring but fun seems to be the general consensus.

Again, thanks to the social club team for making sure the court is ready for bookings, locking/unlocking, seeing to lights and generally keeping an eye on the court. It makes a huge difference to our ability to provide such a popular amenity.

With our high electricity use and ever-increasing bills it made sense to take advantage of some grants being offered by South Norfolk council to help towards the installation cost of solar panels. This had to be done in conjunction with having an electric vehicle charging point set up as 24hour public access. The EVCP was fully funded by grant with a further grant

of £10.000 towards the solar. The idea being that the solar would also help offset the cost of the charging point, as well as reduce our bills. With nearly 15kw of panels installed they should make a significant difference to our costs, as well as providing us with 'green' power.

The online booking system has been well used, particularly for court bookings as people can see when it is available and pay as well. Many thanks to Barry Brosnihan for the time and effort he puts into keeping on top of the gremlins that get into the system and those chancers who try to get past his security systems. I wouldn't even know where to begin.

In general, the hall is in reasonably good shape, physically and financially. My thanks go to everyone who helps to keep our community space available and welcoming for all.

Sally Hatcher



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Carleton Rode Jubilee Hall

285435

## Receipts and payments accounts

CC16a

For the period  
from

01/06/2024

To

31/05/2025

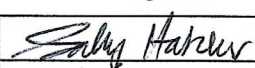

### Section A Receipts and payments

|  | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|--|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>   |  |                                      |                                     |                                 |                               |
| Rent of Jubilee Hall   | 27,789                                 | -                                    | -                                   | 27,789                          | 31,920                        |
| Stronger Start Campaign  | -                                      | 500                                  | -                                   | 500                             | -                             |
| Support for 3G Court Activities                                    | -                                      | 2,000                                | -                                   | 2,000                           | -                             |
| Provision of Solar Panels and EV charging Station                  | -                                      | 19,474                               | -                                   | 19,474                          | -                             |
| Love Norfolk - 3G Pitch Servicing                                  | -                                      | -                                    | -                                   | -                               | 2,600                         |
| Carleton Rode Parish Council grant - footpaths                     | -                                      | -                                    | -                                   | -                               | 2,000                         |
| Norfolk Community Foundation - Winter warm spaces grant & Fortress | -                                      | -                                    | -                                   | -                               | 2,000                         |
| Other  | 8,152                                  | -                                    | -                                   | 8,152                           | 2,384                         |
| <b>Sub total (Gross income for AR)</b>                             | <b>35,941</b>                          | <b>21,974</b>                        | <b>-</b>                            | <b>57,915</b>                   | <b>40,904</b>                 |
| <b>A2 Asset and investment sales, (see table).</b>                 |  |                                      |                                     |                                 |                               |
| <b>Sub total</b>   | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>  | <b>35,941</b>                          | <b>21,974</b>                        | <b>-</b>                            | <b>57,915</b>                   | <b>40,904</b>                 |
| <b>A3 Payments</b>   |  |                                      |                                     |                                 |                               |
| Repairs and maintenance  | 8,586                                  | 4,600                                | -                                   | 13,186                          | 8,966                         |
| Light and heating  | 11,068                                 | -                                    | -                                   | 11,068                          | 12,703                        |
| Council tax, water, and sewerage                                   | 3,981                                  | -                                    | -                                   | 3,981                           | 3,226                         |
| Insurance  | 2,667                                  | -                                    | -                                   | 2,667                           | 1,100                         |
| Telephone and internet   | 1,620                                  | -                                    | -                                   | 1,620                           | 309                           |
| Entertainment  | 1,247                                  | -                                    | -                                   | 1,247                           | 856                           |
| Licenses   | 309                                    | -                                    | -                                   | 309                             | 77                            |
| Other  | -                                      | 500                                  | -                                   | 500                             | 312                           |
| <b>Sub total</b>   | <b>29,477</b>                          | <b>5,100</b>                         | <b>-</b>                            | <b>34,577</b>                   | <b>27,549</b>                 |
| <b>A4 Asset and investment purchases, (see table)</b>              |  |                                      |                                     |                                 |                               |
| Improvements (split and rec to asset reg)                          | 4,485                                  | 19,474                               | -                                   | 23,959                          | 13,611                        |
| <b>Sub total</b>   | <b>4,485</b>                           | <b>19,474</b>                        | <b>-</b>                            | <b>23,959</b>                   | <b>13,611</b>                 |
| <b>Total payments</b>  | <b>33,962</b>                          | <b>24,574</b>                        | <b>-</b>                            | <b>58,536</b>                   | <b>41,160</b>                 |
| <b>Net of receipts/(payments)</b>                                  | <b>1,979</b>                           | <b>- 2,600</b>                       | <b>-</b>                            | <b>- 621</b>                    | <b>- 256</b>                  |
| <b>A5 Transfers between funds</b>                                  |  |                                      |                                     |                                 |                               |
| <b>A6 Cash funds last year end</b>                                 | <b>25,146</b>                          | <b>2,600</b>                         | <b>-</b>                            | <b>27,746</b>                   | <b>13,003</b>                 |
| <b>Cash funds this year end</b>                                    | <b>27,126</b>                          | <b>-</b>                             | <b>-</b>                            | <b>27,126</b>                   | <b>22,746</b>                 |

## Section B Statement of assets and liabilities at the end of the period

| Categories  | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                                | Treasurers Account                                     | 16,377                             | -                                | -                               |
|   | Bus Bank Account                                       | 748                                | -                                | -                               |
|   | Savings Account  | 10,000                             | -                                | -                               |
|   | <b>Total cash funds</b>                                | <b>27,126</b>                      | <b>-</b>                         | <b>-</b>                        |
|   | (agree balances with receipts and payments account(s)) | OK                                 | OK                               | OK                              |
|   |  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
| <b>B2 Other monetary assets</b>                     |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>                         |  |                                    | Cost (optional)                  | Current value (optional)        |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b> |  | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|   | Jubilee Hall and car park                              | Fixed Assets                       | -                                | -                               |
|   | Fixtures and fittings in Jubilee Hall                  | Fixed Assets                       | -                                | -                               |
|   | Solar panels   | Fixed Assets                       | -                                | -                               |
|   | EV charging Point                                      | Fixed Assets                       | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
| <b>B5 Liabilities</b>                               |  | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |

Signed by one or two trustees on behalf of all the trustees

| Signature   | Print Name    | Date of approval |
|---|---------------|------------------|
|  | SALLY HATCHER | 04/03/2026       |
|  | NICK DREW     | 5/3/2026         |





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Carleton Rode Jubilee Hall

On accounts for the year  
ended

31<sup>st</sup> May 2025

Charity no  
(if any)

285435

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> May 2025.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Sharon Wray*

Date:

9<sup>th</sup> February 2026

Name:

Sharon Wray FMAAT

Relevant professional  
qualification(s) or body  
(if any):

Fellow Member of The Association of Accounting Technicians

Address:

Black Hall Farm

Traice Road, Fundenhall

Norfolk NR16 1HQ

# Section B

# Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Receipts and payments have been checked with the bank statements and give a true and fair view of the accounts.

The bank account is fully reconciled as at 31<sup>st</sup> May 2025.

|   |  |        |
|---|--|--------|
| 31 <sup>st</sup> May 2025   | Charity no (if any)  | 285435 |
| Set out on pages  | 1-2  |        |
| <p>On accounts for the year ended</p> <p>Report to the trustees</p> <p>members</p>  |  |        |
| <p>Independent examiner's statement</p> <p>basis of report</p> <p>Responsibilities and</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(2)(b) of the Act.</p> <p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below) in connection with the examination which gives me cause to believe that in any material respect:</p> <ul style="list-style-type: none"> <li>the accounts do not accord with the accounting records</li> <li>accounting records were not kept in accordance with section 130 of the Act or</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p>* Please delete the words in the brackets if they do not apply.</p> |  |        |
| Signed:   | Date: 9 <sup>th</sup> February 2026                        |        |
| Name:   | Sharon Wray FMAAT  |        |
| Relevant professional qualification(s) or body (if any):  | Fellow Member of The Association of Accounting Technicians |        |
| Address:  | Black Hall Farm<br>Trove Road, Fordinghall                 |        |