



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	10	2024		30	09	2025

Section A

Reference and administration details

Charity name

Forest Green Village Hall

Other names charity is known by

Registered charity number (if any)

284026

Charity's principal address

Horsham Road

Forest Green

Dorking, Surrey

Postcode

RH5 5RZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	L E Harber-Baker	Chairman		FGVH Committee
2	T C May	Treasurer		FGVH Committee
3	G L Collis	Secretary		FGVH Committee
4	M J Clayton	Committee Member		FGVH Committee
5	L Buckland	Committee Member		FGVH Committee
6	C Riggins	Committee Member		FGVH Committee
7	V Prosser	Committee Member		FGVH Committee
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by the Committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision of a Village Hall for meetings, lectures, classes, recreation and leisure-time occupation with the object of improving the conditions of life for the inhabitants of Forest Green.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Village Hall is an integral part of local community affairs and provides a venue for community events and is available for hire by third parties. The Village Hall is also active in organising community events on the nearby village green including a Village Fete and a Bonfire & Fireworks event. The Hall is used for local council meetings, as a polling station in local and national elections, community gatherings and events such as community meetings, national celebration events, coffee mornings and parent/child groups. In addition, the Hall is available for hire by individuals and organisations for activities deemed suitable by the Committee such as private parties, musical groups, health and fitness classes, societies and cultural meeting groups. Any revenue derived from hires is retained by the Hall to cover its running costs.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The Hall is in use on a regular weekly basis for various of the activities described in Section C. This year noted an increase in the use of the Hall for health and fitness activities including cycle events and yoga as well as for local band practice, art classes and craft classes. The Café of the Green continued to be a success with Friday in addition to the Sunday events meaning that these community events are taking place for 10 months of the year. The events are run by committee members and other local volunteers and are well attended by local residents including adults and children. The Beetle Drive event was well attended by adults and children alike and was enjoyed by all and the 100Club continued to provide useful revenue to the Hall. There was a welcome donation from the local Tanhurst Vineyard following their open day and the bonfire+fireworks evening in October was well attended by local residents from the surrounding area due to its family-friendly nature and also provided a welcome contribution to the Hall's revenue. This year saw a major refurbishment of the ladies, gents and disabled toilet facilities and was funded by the YFS Small Community Fund (Surrey County Council).

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity's policy is to keep in reserve at least one year's projected costs of running the Hall.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Village Hall was successful in obtaining a grant of £27,510 from the YFS Small Community Fund (Surrey County Council) to fund the toilet refurbishment.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Timothy Charles May

Position (eg Secretary, Chair, etc)

Treasurer

Date

13.04.2026

Forest Green Village Hall - Receipts and Payments 01/10/2024-30/09/2025

Opening balance 1 Oct 2024

Barclays £27,394.16

Closing balance 30 Sept 2025

Barclays £29,050.58

Difference

£1,656.42

Income

£34,917.13

Expenditure

£33,260.71

Net income

£1,656.42

Forest Green Village Hall
Statement of Assets & Liabilities at 30/09/2025

30/09/2025

Current assets

Barclays bank current account		29050.58
Debtors and prepayments	Note 1	1649.16
		30699.74

Current liabilities

Creditors	Note 2	664.25
		664.25

Net current assets

30035.49

Financed by:

Accumulated fund as per Income and expenditure accounts	30035.49
--	-----------------

Notes:

1. Debtors and prepayments

Yoga (Amy Miller for Aug, Sept)	112.00
Insurance for 2025/26	1253.16
Slinfold Band for July, Aug and Sept	64.00
Art Barn for Aug	160.00
Art Barn storage	60.00
	1649.16

2. Creditors:

Private party Smith return of deposit	100.00
Cleaning for Sept	75.00
FG 100 subs to be brought forward	429.25
Return of party deposit Hannah Chapman	60.00
	664.25

3. The building situated on the Village Hall site is insured for £584,170, which is based on the indexed reinstatement cost at 22 September 2025.

4. Fixed assets are written off as the expenditure is incurred.

Independent Examiner's report to the trustees of Forest Green Village Hall

I report to the trustees on my examination of the accounts of Forest Green Village Hall for the year ended 30th September 2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charities Commission under s145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination and confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by s130 of the Act; or
2. the accounts do not accord with those records.

Agreed grant income from Surrey County Council with email evidence.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'Graeme East', with a stylized flourish at the end.

Graeme East BSc ACA

6 New Road, Forest Green, Dorking, Surrey RH5 5SA

13th April 2026