

Profit and Loss

Kingsbridge Age Concern

For the year ended 31 March 2025

2025

Turnover

Barclays shares	74.79
Donations	86,782.73
Room Rental	12,700.93
Sales	83,436.22
Total Turnover	182,994.67

Cost of Sales

Cost of Goods Sold	17,537.18
Direct Wages	1,127.17
Total Cost of Sales	18,664.35

Gross Profit

164,330.32

Administrative Costs

Advertising & Marketing	3,097.38
Audit & Accountancy fees	2,525.79
Cleaning	6,186.00
Employers National Insurance	1,642.65
Entertainment-100% business	699.00
Equipment	1,614.57
Insurance	2,513.06
IT Software and Consumables	3,591.52
Legal Expenses	3,954.00
Light, Power, Heating	8,834.06
Motor Vehicle Expenses	5,998.02
Pensions Costs	853.12
Printing & Stationery	2,646.18
Rent	1,750.00
Repairs & Maintenance	2,425.02
Salaries	57,540.45
Staff Training	984.53
Telephone & Internet	752.95
Wages off payroll	6,960.00
Total Administrative Costs	114,568.30

Operating Profit

49,762.02

Profit on Ordinary Activities Before Taxation

49,762.02

Profit after Taxation

49,762.02