

FRIENDS ASSOCIATION OF ST DOMINIC'S SIXTH FORM COLLEGE

REPORT TO THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2024

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**Charity Number - 283805**

## **Friends Association of St Dominic's Sixth Form College**

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## **Friends Association of St Dominic's Sixth Form College**

### **CHARITY INFORMATION**

#### **Principal Activity**

The principal activity of the charity continued to be that of fund-raising activities to raise money for facilities for the St Dominic's Sixth Form College. The main activities undertaken during the year were fund raising through Parental Contributions and Charitable Collections to help advance the education of the students of the College and assist in the Staff wellbeing.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### **Basis of Preparation**

All income and expenditure is accounted for on a receipts and payments basis.

#### **The trustees who served during the year and since the year end were:**

Mrs Anne O'Shea  
Mr Tom Colgan

These trustees were all active at the date of signing the accounts.

#### **Principal place of business**

St Dominic's Sixth Form College  
Mount Park Avenue  
Harrow on the Hill  
Middlesex  
HA1 3HX

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**Friends Association of St Dominic's Sixth Form College**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2024 which are set out on pages 3 to 5.

**Responsibilities and basis of report**

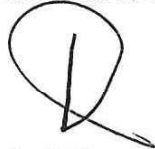
As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect: accounting records were not kept in respect of the charity as required by section 130 of the Act; or the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**Anil Kapoor FCA**  
**For and on behalf of Mercer & Hole LLP**  
**Chartered Accountants**  
Trinity Court  
Church Street  
Rickmansworth  
Herts WD3 1RT

**Date:** 24/1/2025

# **Friends Association of St Dominic's Sixth Form College**

## **Income and expenditure account for the year ended 31 March 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Income</b>		
Parental contributions	34,664	39,190
Gift aid received	9,081	5,920
Charitable collections	12,194	16,438
<b>Total Income</b>	<b>55,939</b>	<b>61,548</b>
<b>Expenditure</b>		
Chapel expense	5,359	4,996
College promotional functions	0	128
Accounting fees	660	660
Staff social fund	1,844	705
Charitable payments	7,388	17,327
Counsellor	35,670	33,425
SPEC Retreat	3,000	0
Other	3,355	5,415
Lourdes Pilgrimage	8,900	0
Stained Glass Window - Chapel	0	13,959
<b>Total Expenditure</b>	<b>66,176</b>	<b>76,615</b>
<b>(Deficit) of Expenditure over Income</b>	<b>(10,237)</b>	<b>(15,067)</b>

## Friends Association of St Dominic's Sixth Form College

### Statement of Funds

	2024	2023
	£	£
Bank account balance current	90,358	91,842
Owed to St Dominic's	-24,130	-15,376
Owed by St Dominic's		
<b>Total Funds</b>	<b>66,228</b>	<b>76,466</b>

## **Friends Association of St Dominic's Sixth Form College**

### **Trustees Report**

#### **Review of the accounts for the year ended 31<sup>st</sup> March 2024**

The year ended 31<sup>st</sup> March 2024 has seen a deficit of Income over Expenditure of £10,237 compared to a deficit of £15,067 in 2023. Total Funds have reduced to £66k at the year end.

Total Income has dropped, mainly due to a £4k decrease in Parental Contributions. Charitable contributions have decreased by £4k also, but gift aid is £3k higher.

Total expenditure has dropped by £5k. The main item of expenditure is Counsellor fees which has remained fairly static at £36k, an increase of £2k from the previous year. There was a £9k donation towards the annual Lourdes pilgrimage and a £3k donation towards the annual Dominican Day retreat.

There were no Bursaries awarded during the year.

#### **Reserves Policy**

The Friends will aim to keep a minimum of £10,000 in reserves at all times, however the Friends of St Dominic's will aim to increase the reserves in anticipation of funding specific requests as maybe received from St Dominic's Sixth Form College from time to time which will allow further enrichment of College activities and development/expansion of the various College buildings.

#### **Funding Activities**

The Friends raises funds through Parental Contributions and Charitable collections to help advance the education of the students of the College and assist in the Staff wellbeing.

#### **Governance**

The Friends is governed by its Constitutional document adopted on the 22nd September 1981 and last updated 21<sup>st</sup> May 2018.

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#### **Recruitment**

Trustees will be recruited when needed and will be appointed to the management committee.

The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

Date: 24/1/25

T. Colgan

Mr Tom Colgan

