



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1/4/23** Period start date To **1/4/24** Period end date

Charity name: **1st Lindfield Scout Group**

Charity registration number: **283377**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	As part of a worldwide organisation, Scouting offers challenge and adventure to over 100 young people in Lindfield and the surrounding area. young people across the UK
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Scouting offers challenge and adventure to 400,000 young people and 100,000 adults across the UK. In our group we do some pretty amazing things, but for us, adventure is a way of life and not just an activity or expedition. Our Scouts grow in confidence by trying out new skills and stretching themselves. Whether it's our older Scouts trying out their French on an international trip or a Scout leading his Patrol for the first time, each time we challenge ourselves, it's a step forward. When a Scout stands up to a bully, or sticks up for what they believe in; that's an adventure.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	n/a

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Over the period we have provided the following: • regular weekly meetings of six separate section providing a range of activities to you people (male and female) ranging in age from 6 to 14. • In addition we provide trips away to "camp" for all ages • Other activities in include ○ Farm visits ○ Raft building ○ Geocaching ○ Flight simulator "flying" ○ Day hikes ○ Overnight hikes ○ First aid training ○ Wide range of "outdoor" activities

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Funds are raised in three main ways: • Parental "subscriptions" • Fund raising activities • Donations for the use of the building Funds are spent on day-to-day expenses, maintaining our range of equipment (tentage etc) and maintaining our Scout Hut. Reserves are built up in order to facilitate the on-going maintenance of the Scout Hut and to carry out a full refurbishment of the building over a period of five years.
Amount of reserves held	Para 1.22	£20 000 earmarked for Hut refurbishment
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	n/a
Investment policy and objectives including any social investment policy adopted	Para 1.46	Other than interest on bank accounts no investments are made
A description of the principal risks facing the charity	Para 1.46	n/a
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Scout Association Structures
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	As per Scout Association's (Policy and Rules
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by the Trustee Board

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	1 st Lindfield Scout Group
Other name the charity uses	none
Registered charity number	283377
Charity's principal address	c/o 22 Savill Road, Lindfield, Haywards Heath West Sussex RH16 2NX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Keeble	Chair		
2	Simon Fitzpatrick	Treasurer		
3	Claire Stone	Lead Volunteer		
4	James Taylor	Trustee		
5	Ali Garwood	Trustee		
6	Sandie Mann	Trustee		
7	Tim Wall	Trustee		
8	Jo Broom	Board Administrator		
9				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James Roland Keeble	
Position (eg Secretary, Chair, etc)	Chair	
Date	24/01/2025	

1st Lindfield Scout Group Cash Flow Accounts 2021-24

Income	2023-2024	2022-2023	2021-2022	Expenses	2023-2024	2022-2023	2021-2022
Subscriptions				Capitation			
Parental Subscriptions	£13,794.00	£14,113.58	£10,951.39	Capitation	£6,435.00	£6,500.00	£8,967.00
Total Subscriptions	£13,794.00	£14,113.58	£10,951.39	Total Capitation	£6,435.00	£6,500.00	£8,967.00
Camps/Events				Camps/Events			
Scouts WS 2022			£6,302.35	Scouts WS 2022			£6,200.00
Joint Camp May 2022		£2,271.82	£1,370.33	Joint Camp May 2022		£3,266.53	£312.00
Cub Camp April 2023	£240.00			Cub Camp April 2023	£355.15		
Cub Camp June 2023	£1,825.32			Cub Camp June 2023	£1,685.80	£23.40	
Scout Camp May 2023	£1,244.35	£745.74	£1,521.34	Scout Camp May 2023	£2,047.68	£271.60	£1,173.70
Cub Camp June 2024	£384.00			Cub Camp June 2024	£384.00		
Scout Camp May 2024	£411.62			Scout Camp May 2024	£80.00		
Raft Races	£208.98		£240.18	Raft Races	£240.00	£252.00	£311.00
Monopoly Run	£193.70	£368.03	£348.66	Monopoly Run	£192.80	£403.20	£312.30
Go Beavers	£314.73	£751.30	£334.10	Go Beavers	£750.00	£750.00	£500.00
Discovery Sailing Project	£883.22		£500.00	Discovery Sailing Project	£820.00		£360.00
				Overland Hike 2022			£65.00
Total Camps Visits etc.	£5,705.92	£1,865.07	£2,944.28	Total Camp Visits etc.	£6,555.43	£1,700.20	£2,722.00
Fund Raising				Fund Raising			
Bike Ride		£2,824.84		Bike Ride		£2,399.59	
Village Run	£609.05	£665.14		Village Run	£437.30	£464.77	
Rotary Club Dinner			£280.00	Rotary Club Dinner			£99.88
Village Day	£2,273.94	£1,342.23	£981.92	Village Day	£842.87	£650.12	£465.01
Village Night	£1,084.35	£1,007.19		Village Night	£560.05	£576.95	£117.23
				Cash Float	£85.00	£210.00	
Total Fund Raising	£3,967.34	£5,839.40	£1,261.92	Total Fund Raising Expenses	£1,925.22	£4,301.43	£682.12
Investment Income				Insurance			
Transfer from Savings Account	£30,024.20	£8,913.36		Fire			£2,188.66
Interest	£731.81	£105.98	£3.15	Equipment			£709.46
Total Investment Income	£30,756.01	£9,019.34	£3.15	Combined Policy	£2,202.40	£1,504.11	
				Total Insurance	£2,202.40	£1,504.11	£2,898.12
Other Income				Utility Bills			
Misc card payments		£118.32		Electricity	£3,262.13	£922.49	£729.05
Misc Refunds	£50.00	£394.09		Phone/Broadband	£208.40	£200.06	£295.81
Electricity Account Refund			£1,551.40	Water & Sewerage	£100.52	£321.24	£635.47
Donation	£331.84	£153.61	£200.00	Waste Collection		£160.00	£26.67
Electricity Feedin	£268.69	£786.30	£623.31	Total Utility Bills	£3,571.05	£1,603.79	£1,687.00
Leaders Curry	£330.50	£281.00	£140.00				
Total Other Income	£981.03	£1,733.32	£2,514.71				
				Hut Running Costs			
HMRC				Cleaning	£1,396.08	£1,165.26	£1,210.99
Gift Aid	£1,914.13	£2,440.32	£593.46	General/Equipment	£524.01	£9.99	£448.79
Grants				Electrical	£516.00	£60.00	
Total HMRC	£1,914.13	£2,440.32	£593.46	Gardening	£87.75	£110.00	£120.00
				Window Cleaner	£80.00		
Hut Rental				Fire Alarm Service	£334.80	£265.20	£235.20
Lindfield Dance School	£3,600.00	£3,006.00	£2,814.00	Maintenance	£165.00	£184.79	£350.67
Norris Yoga	£592.50	£202.50		Total Scout Hut	£3,103.64	£1,795.24	£2,365.65
Jill Sayers	£135.00	£756.00	£384.00				
Post Natal Fitness			£168.00	Badges			
Lorna Kneller Swoove	£795.00	£720.00	£334.00	Miscellaneous Badges	£560.00	£1,730.00	£1,599.00
Biggs Tai Chi	£150.00	£213.00		Total Misc. Badges	£560.00	£1,730.00	£1,599.00
Limepalm	£315.00	£288.00	£600.00				
Jennifer Pullen Pilates	£787.50	£774.00	£600.00	Leader Expenses			
Trident Explorers		£500.00		Leaving Gifts	£50.24	£56.62	
Private Parties	£1,880.00	£1,185.00	£1,447.50	Leader Uniforms	£491.80	£452.04	£153.99
Beading Brilliant		£120.00	£126.00	Leader Training			
Total Hut Rental	£8,255.00	£7,764.50	£6,473.50	Woggles / Scarves	£170.00		£517.05
				Total Leader Expenses	£712.04	£508.66	£671.04
Section Receipts				Section Running Expenses			
Beavers				Beavers	£122.36	£1,366.70	£642.47
Cubs	£493.68	£599.48		Cubs	£2,953.25	£2,065.30	£1,520.15
Scouts	£432.16	£282.75		Scouts	£1,952.42	£2,139.46	£1,676.86
General				General	£614.39	£522.11	£739.06
Total Other Activities	£925.84	£882.23	£0.00	Total Section Running Expenses	£5,642.42	£6,093.57	£4,578.54
				Charitable Donations			
				World Scout Jamboree		£1,500.00	
				Royal British Legion			
				Total Charitable Donations	£0.00	£1,500.00	
				Outdoor Equipment			
				Camping	£114.69	£792.90	
				Catering	£202.80	£1,052.27	£48.00
				Gazebo			£142.50
				Gas refill	£153.46	£499.97	£58.50
				Total Outdoor Equipment	£470.95	£2,345.14	£249.00
				Miscellaneous			
				Refunds			£45.00
				Leaders Curry	£735.00	£663.61	£442.77
				Software/Cloud	£220.20	£95.70	£70.00
				OSM			

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**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

**Report to the trustees/
members of**

Charity Name
1st Lindfield Scout Group

**On accounts for the year
ended**

31st March 2024

**Charity no
(if any)**

283377

Set out on pages

1 & 2 attached

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2024**

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

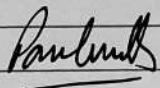
I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

2/6/24

Name:

PAUL MOSS

Give here brief
any items that t
examiner wishes
disclose.

Relevant professional
qualification(s) or body
(if any):

Address:

40 WOODHALL CLOSE
CICKFIELD.
RH17 5HJ

Only complete if the examiner needs to highlight matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for
examiners).