

# THE HUNDON VILLAGE HALL AND PLAYING FIELD CHARITY

England & Wales · Charity number 283170

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1981-09-08

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Limes Stable Yard  
North Street  
Hundon  
Sudbury  
Suffolk  
CO10 8EE

**Phone** 07736123906

**Email** [Chris.callow@live.co.uk](mailto:Chris.callow@live.co.uk)

**Website** [villagehall@hundon.org](mailto:villagehall@hundon.org)

## Activities

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**Objects:** TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE INHABITANTS OF THE PARISH OF HUNDON FOR RECREATION OR OTHER LEISURE-TIME OCCUPATION IN THE INTERESTS OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

**Activities:** Maintaining and running of Village Hall for hiring out to public and use by regular village groups. To promote new activities where possible.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Amateur Sport, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

## Geography

- **Area of benefit:** PARISH OF HUNDON
- Suffolk

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£47,265	£43,255	-	-
2024-03-31	£41,211	£61,562	-	-
2023-04-05	£42,710	£44,678	-	-
2022-04-05	£44,458	£39,286	-	-
2021-04-05	£41,731	£34,148	-	-

## Trustees

Name	Role	Appointed
<b>Christopher Callow</b>	Chair	2022-08-22
David Russo		2021-07-10
Fiona Joy Gould		2026-03-16
Kevin Snow		2015-01-09
Sharon Mott		2024-04-01

**THE HUNDON VILLAGE HALL AND PLAYING FIELD CHARITY**

England & Wales - Charity number 283170

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# Accounts

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## Hundon Village Hall – AGM Aug 11 2025

### Chairs Report:

**Vote of thanks to current Trustees and HVH volunteers for 2024/5. All will be standing down at this AGM and we will ask for expressions of interest to become Trustees and/or join a new Committee shortly.**

<b>Trustees:</b>	<b>Officials/Staff:</b>	<b>Management Team Members:</b>
Chris Callow (Chair)	David Scott (Caretaker/ Maintenance)	Fiona Gould (Strategy/funding/grants)
Kevin Snow (Treasurer & 'Secretary' Role)	Noelle (Cleaner)	Jan Chambers (Records & research)
David Russo (Events & Projects)	Sandra & Lyn (Bars)	Simon Clements (Booking Manager)
Sharon Mott (Events & Projects)		
Vacancy		

### Formal vote of thanks:

The Committee would like to recognise and formally thank Simon Clements who has stepped down from the role of Booking Manager in 2025.

Particular thanks go to Kevin who retired from his full-time employment last year - and now covers a number of HVH roles which add up to 1.5 full time jobs – not sure if that was Kevins plan for retirement!

**As treasurer** - thanks for all the many hours spent managing the financial arrangements which cover the Hall, the Social Club, both the bars, managing the utilities for the whole site (Hall, shop, Hedgehogs, astro etc). Also for the invoicing and chasing for hire fees, purchasing items, and payment of invoices.

**As Secretary** – thanks for managing the formal side of insurances, assisting with applications for funding and dealing with various official queries.

**As 'Publican'** – thanks for managing the bars, staffing arrangements, ordering/collecting beers/wines, maintaining the cellar/cleaning the pipes etc.

### Round of applause please.

### Regular HVH activity:

The regular local community group users have all re-established their activities and appear to be strengthening their numbers slowly. It will be useful to have a brief update from group leaders present about their past year and plans for the future if comfortable to share those shortly?

There are still gaps in our Hall Calendar available for regular users to expand or for new organisations/groups/events from Hundon or wider afield.

## **Events, activities and improvements achieved in 2024/25:**

We have held a number of social community evening events, both in the hall and in the social club, and hires for private parties of various types appear to be increasing. We have ourselves organised a number of extra social events (Quiz nights, music events, Childrens Panto, 40s night by Richard/Jaf). (The dog show on Saturday raised approx £350 profit through café and bar sales alone so many thanks to the volunteers in the café, Kevin and Lyn in the bar.)

Many thanks to the team and Sharon/Fiona/Jan for helping organise and promote all the events. (Lots of work and time commitment to make those happen). All of these have been critical in fund raising to support the hall.

The Village Hall has also supported the Football Club and Parish Council to ensure completion of the Community Changing Rooms. These will be a great additional asset for the village for the next 50 years to the benefit of all - apart from Football/Sports changing it has already been used by a HVH hirer as changing rooms for dancers and is being used for the Social Club BBQ later in the month.

The Village Hall and Social Club also obtained partial funding towards the Patio and picnic/seating area alongside the new community changing rooms and these are nearing completion. These will be extra facilities for use by the social club, football club, village hall users, community groups, residents or others. Particular thanks to David Russo/Richard Thake for project managing and several days of heavy lifting to create the patio and also some backup labouring by others on the committee and some other volunteer residents.

## **Financial position**

All the facilities at the hall charity site (Hall, Shop, Post Office, Hedgehogs Pre School, Astro, Social Club, football pitches) are all interdependent - but also independent charities or community groups in their own right. The footfall across all these facilities is approximately 70,000 people per year – providing a major contribution and service to many other less fortunate local communities as well as to our own residents.

The Treasurers report will demonstrate that the hall and all these other facilities do not exist through luck and none of us have a magic money tree unfortunately! We used to have some years of relatively comfortable levels of activity, income and operating expenses but the past ten years have seen changes in patterns of use and the current economic situation has impacted on us as well as local residents, communities and businesses. I'm sure the financial challenges have also applied to the shop, post office, hedgehogs, astro, social club and football club and without those wider community interactions and usage our facilities would not be viable.

Although the hall, as a charity and community service, does not need to make vast profits our financial viability will require considerable effort to generate additional profitability to cover very large increases in energy, running and maintenance costs.

The regular village community hirer fees alone are not enough, as they stand, to maintain the hall and other facilities as we know them today – although we did apply small increases in fees in 2023 which were the first for many years. We may have to do that again in the future but increasing those again is not our preferred strategy as that may impact on membership/personal budgets and the viability for those regular users. So next years committee will need to focus on a number of other strategies and plans for the future to reduce expenses, improve income streams, and hopefully support/expand community services:

**Potential future projects for the new committee:**

- New Solar panels, battery storage – these will require significant expenditure and will be dependent on government grants - but will be critical to reduce energy costs for all site users potentially for next 25 years (Hall, Shop, Hedgehogs, astro etc). Our first Government Grant application last year was not successful - but was a useful exercise and will be repeated.
- Promote additional events and activities for all generations and interest groups.
- Improved Web marketing for wedding/commercial hirers – (Aaron Flack has expertise and offered to assist).
- Maintain/improve the appearance and attractiveness of the hall to potential hirers.
- Seek external grants/funding sources to contribute towards improvement and running costs.

Volunteers are very welcome to be involved in managing and delivering all the various activities either as Trustees, or full/part time members of the management team.

Happy to take any questions or thoughts from the floor?

Date: 11 August 2025

*CP Callow*

# Hundon Village Hall & Playing Field Charity

## Receipts & Payment Account

### For the Year 1st April 2024 to 31st March 2025

Opening Account Figures: -		£	£
Treasurers Bank Account (Includes £400 Panto Reserved Funds)		£ 2,793.84	
Ring Fenced Account (Café £1,595.02) (Interest £19.63 V/Hall)		£ 1,614.65	
Petty Cash		£ 109.52	
32 Day Savings Account		£ 30,804.14	
<b>Total Funds =</b>			<b>£ 35,322.15</b>
Receipts: -		£	£
Hall Hire / Deposits = (Hedgehogs £7,440)		£ 25,257.30	
Contributions Towards the FC Patio - Broxted £1,150, GK £2,000		£ 3,150.00	
Generated Revenue: -			
Interest £551.95 Solar £1,773.08, Recycling £630.60, EV £632.38		£ 3,588.01	
Shop Contributions: - Electricity £4,705.29, Pat Testing £57		£ 4,762.29	
Sports Ass. Contributions: - Electricity £1,378.22, Insurance £100		£ 1,478.22	
Sports Association Rent =		£ 360.00	
WSC £81, PC Web £148.20, R.T. V/H Painting £1,000, Misc £9		£ 1,238.20	
Bar Account - Transfer of Surplus Funds =		£ 4,000.00	
V/H Fund Raising Events = £3,018.65, Sally £327.50, LC £85		£ 3,431.15	
<b>Total Receipts =</b>			<b>£ 47,265.17</b>
Payments: -		£	£
<b>Utilities: -</b>			
Electricity		£ 11,401.43	
Gas		£ 1,754.11	
Water & Sewage		£ 768.89	
Broadband & Telephone		£ 638.01	
<b>Maintenance: -</b>			
Caretaker Services		£ 4,063.60	
Cleaning Services		£ 2,421.20	
Grass Cutting		£ 1,080.00	
Anglia Water - Compliance Modifications		£ 225.00	
Repairs: (Playground £677.61) (Various £188.74)		£ 866.35	
Renewals: (FC Patio £5,140.68) (3 Phase Kiosk & Base £2,040)		£ 8,125.78	
Sundries: - Toiletries / Cleaning Products		£ 928.51	
General Hall Insurance		£ 1,806.51	
Stationary		£ 417.78	
Licence Fees - TV = £169.50, MLPC = £154.64, Alcohol = £180		£ 504.14	
<b>Professional Services: -</b>			
Direct 365 - Washroom Services		£ 730.26	
WSC - General Waste Bin Collection		£ 226.20	
Anglia Car Charging - Operating Cost's		£ 673.92	
ISF - Fire Safety Equipment Service		£ 570.00	
Essex Pat Services - Pat Testing		£ 65.00	
Affordable Plumbing - Gas Boiler Service		£ 80.00	
Indigo Ross - Web Site Support		£ 570.00	
Go tankers - Waste Tank Emptying £160, Paint Disposal £40		£ 200.00	
Leonade - Pest Control Services		£ 300.00	
WSC - Solar Planning Advice / Application		£ 317.00	
HICH - Solar Roof Survey £525, KHA - Solar App Drawings £780		£ 1,305.00	
V/H Fund Raising Events (Quiz, Abba, Elvis & Panto)		£ 3,216.34	
<b>Total Payments =</b>			<b>£ 43,255.03</b>
<b>Trading Surplus / Deficit</b>			<b>£ 4,010.14</b>
Closing Account Figures: -		£	£
Treasurers Bank Account (Includes the £1,000 from RT - Painting)		£ 12,909.26	
Ring Fenced Account		£ -	
Petty Cash		£ -	
32 Day Savings Account		£ 20,423.03	
PC Short Term Loan		£ 6,000.00	
<b>Total Funds =</b>			<b>£ 39,332.29</b>

Kevin Snow - Treasurer - 30th June 2025

For charity Commission



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

THE HUNDON VILLAGE HALL & PLAYING FIELD CHARITY

On accounts for the year ended

31 MARCH 2025

Charity no (if any)

283170

Set out on pages

ONE & TWO

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Chris Beaumont

Date:

23/11/2025

Name:

CHRIS BEAUMONT

Relevant professional qualification(s) or body

BA, FCA

**THE HUNDON VILLAGE HALL AND PLAYING FIELD CHARITY**

England & Wales - Charity number 283170

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# Accounts

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## Hundon Village Hall – AGM June 7 2024

### Chairs Report:

#### Vote of thanks to current Trustees and HVH officials/volunteers for 2023/4

Trustees:	Officials:	New Committee Members:
Kevin Snow (Treasurer & 'Secretary' Role)	David Scott (Caretaker/ Maintenance)	Fiona Gould (Strategy/funding/grants)
David Russo (Events & Projects)	Noelle (Cleaner)	Jan Chambers (Records & research)
Sue Sharp (Playground & Projects)	Sandra & Lyn (Bars)	Simon Clements (Booking Manager)
Vacancy		Sharon Mott - Promoter
Vacancy		

#### Formal vote of thanks:

The Committee would like to recognise and formally thank Sue Sharpe who is stepping down from the role of Trustee and committee team member.

We wish her well for the future and know she will stay in touch as one of the managers for the shop.

#### Regular HVH activity:

The regular local community group users have all re-established their activities following the Covid period and appear to be strengthening their numbers in most cases. It will be useful to have a brief update from group leaders present about their past year and plans for the future if comfortable to share those later?

There are undoubtedly still plenty of gaps in our Hall Calendar available for regular users to expand or for new organisations/groups/events from Hundon or wider afield.

#### Events and activities (last year):

We have had a number of private or social community evening events, both in the hall and in the social club, and hires for private parties of various types. We have ourselves organised a number of extra social events (Quiz nights, Buddy Holly, Abba, 40s night by Richard/Jaf, panto for kids, etc). Many thanks to the team and Sharon for helping organise and promote those. (Lots of work and time commitment to make those happen).

#### Financial position

The facilities at the hall charity site (Hall, Shop, Post Office, Hedgehogs Pre School, Astro, Social Club, football pitches etc) are all now interdependent (but also independent charities/community groups in their own right.) The village hall footfall across all these facilities is 70,000 people per year – providing a major contribution to many local communities as well as just our own residents.

Treasurers report demonstrates that the hall and other facilities do not exist through luck, good fortune (or a magic money tree!) Although as a range of charities and community services we don't

need to make vast profits our financial viability requires some efforts to generate some additional profitability to cover energy, running and maintenance costs. We have had many years of relatively comfortable levels of activity and income but the past ten years have seen changes in patterns of use and the current economic situation has impacted on us as well as communities and businesses.

Regular hirers fees alone are not enough, as they stand, to maintain the hall and other facilities as we know them today – we had small increases in fees last year but increasing those again is not our preferred strategy as that may impact on membership/personal budgets for those regular users. So we have a number of strategies and plans for the future to reduce expenses and improve income streams, and increase community services:

**Future projects:**

- New Solar panels, battery storage – significant expenditure (£120K) but critical to reduce energy costs for all site users potentially for next 25 years (Hall, Shop, Hedgehogs, astro etc). Government Grant application and process currently being processed.
- Additional events and activities for all generations (Jenny Brown – younger generation update on survey etc?)
- Improve the appearance, first impressions to potential hirers.
- Web marketing for wedding/commercial hirers – volunteer required!!!
- Seek external grants/funding sources for improvement and running costs.
- Patio and picnic/seating area alongside the new football changing rooms as an extension to the facilities for the social club/football club/shop/other users?

Happy to discuss and take suggestions from the floor for other projects or volunteers to be involved.

# Hundon Village Hall & Playing Field Charity

## Receipts & Payment Account

### For the Year 6th April 2023 to 31st March 2024

Opening Account Figures: -	£	£
Treasurers Bank Account	£ 14,435.72	
Ring Fenced Acc - FC £10,492 Café £572.68 V/H Interest £36.57	£ 11,101.25	
Petty Cash	£ 136.24	
32 Day Savings Account	£ 30,000.00	
<b>Total Funds =</b>		£ 55,673.21
Receipts: -	£	£
Hall Hire	£ 17,713.75	
W. S. C. - Community Chest Grant - Café (Warm Space)	£ 2,480.00	
Sports Association Rent (£354.16) & Insurance (£100)	£ 454.16	
Electricity Contributions from Shop & Sports Association	£ 3,838.48	
Solar Panel Revenue	£ 1,921.84	
Contributions - Shop £215, Wickstead £22.51	£ 237.51	
Recycling Revenue	£ 718.80	
Interest from Ring fenced Account & Savings Account	£ 876.49	
EV Car Charging Revenue	£ 151.57	
Village Hall Promoted Event's - Quiz & Buddy Holy	£ 1,720.85	
Reimbursement from Shop for Payments to Post Mistress	£ 4,400.00	
Reimbursement from Bar Account for Bar Staff Wages	£ 6,698.45	
<b>Total Receipts =</b>		£ 41,211.90
Payments: -	£	£
Electricity	£ 7,471.45	
Gas	£ 1,496.49	
Water & Sewage	£ 688.80	
Broadband & Telephone	£ 637.23	
Interior Dec. £3,452.19, Front Doors £804.89 & Pictures £571.20	£ 4,828.28	
Caretaker / Cleaner Services	£ 5,784.24	
Grass Cutting	£ 980.00	
Maintenance - Waste Pump = £777.60, Drains = £588.00	£ 1,365.60	
Village Hall Promoted Event's - Quiz, Buddy & Future Deposits	£ 1,564.84	
Repairs & Renewals	£ 4,173.88	
Sundries - Toiletries / Cleaning Products etc.	£ 1,115.44	
Out of Pocket Expenses - Treasurer (£520) & Booking Manager	£ 640.00	
General Insurance	£ 1,514.25	
Licence Fees - TV, MLPC, PPL, & Alcohol	£ 707.23	
Stationary	£ 539.89	
Direct 365 - Washroom Services	£ 772.39	
IRIS - Payroll Services	£ 556.38	
ISF - Fire Safety Equipment Service	£ 474.00	
Sheppard - Gas Boiler Service	£ 156.10	
EssexPat - Pat Testing	£ 130.00	
Anglia Car Charging Admin & Insurance	£ 403.20	
Indigo Ross - Web-Site Construction	£ 2,100.00	
Pest Control Yearly Service	£ 300.00	
4i Pumping - Waste pump Survey	£ 240.00	
Advice / Local Disposal	£ 139.00	
Contributions £673.07, Hall deposit Refunds £410.00	£ 1,083.07	
Payments Made on behalf of: - ( Shop / Post Office )	£ 4,400.00	
Payments Made on behalf of: - ( Bar Account Wages )	£ 6,809.20	
Withdrawal of Reserved Funds by Hundon FC (Ring Fenced Acc)	£ 10,492.00	
<b>Total Payments =</b>		£ 61,562.96
<b>Trading Surplus / Deficit for the Period =</b>		<b>-£ 20,351.06</b>
Closing Account Figures: -	£	£
Treasurers Bank Account = £2,393.84 Panto £400 (Reserved)	£ 2,793.84	
Ring Fenced Account = Café £1,595.02 V/Hall interest £19.63	£ 1,614.65	
Savings Account =	£ 30,804.14	
Petty Cash =	£ 109.52	
<b>Total Funds =</b>		<b>£ 35,322.15</b>

Kevin Snow - Treasurer - 1st June 2024

For charity Commission



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

The Hundon Village Hall and Playing Field charity

On accounts for the year ended

31st March 2024

Charity no (if any)

283170

Set out on pages

One + Two

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Chris Beaumont

Date:

4/11/2024

Name:

CHRIS BEAUMONT

Relevant professional qualification(s) or body

BA, FCA

**THE HUNDON VILLAGE HALL AND PLAYING FIELD CHARITY**

England & Wales - Charity number 283170

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# Accounts

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## Hundon Village Hall – AGM July 3 2023

### Chairs Report:

#### Vote of thanks to current Trustees and HVH officials/volunteers for 2022

Kevin Snow	Graham Gosling
David Russo	David Scott
Sue Sharp	David Mitson
Gary McLeod	Richard Thake
	Nick Keeble

#### Formal vote of thanks:

The Committee would like to recognise and formally thank Graham Gosling who is stepping down from the role of Booking Manager which he has held for 8 years. He has established and maintained the booking system and been the point of contact for advice and guidance to the committee, regular hirers and new hirers during that long period.

We wish him well for the future.

A new booking manager will be appointed and contact details circulated shortly.

Also – thanks to Gary McLeod for standing in part way through the year as a Trustee and he is standing down at this AGM to focus on his role as Chair of the Social Club.

#### Regular HVH activity:

The regular community group users have all re-established their activities following the Covid period and appear to be strengthening their numbers in some cases. It will be useful to have a brief update from everyone present about their past year and plans for the future if comfortable to share those now?

(Note from Anne Cutts for football club)

There are undoubtedly still some gaps in our Hall Calendar available for regular users to expand if that is possible.

We will come along to some of your events and take photos to update the Village Website. (Missing some details for Yoga/Tai Chi/Kurling/Pilates/Evergreens etc.)

#### Events and activities:

We have had a small number of social community evening events, both in the hall and in the social club, and hires for private parties of various types. We have discussed a few times the scope for extra social events and Nick Keeble (ex Haverhill Arts Club) has provided some professional advice and we hope will support us to set those up.

#### Fees:

Having held our hire fees at the same level for many years we decided from April to make a small increase in fees across the board to maintain our margins and cater for higher energy and maintenance costs.

**Maintenance and update Projects:**

Many ongoing fixes such as handrails, water heaters, plumbing, electrics etc. Thanks to David Scott and David Mitson for their own efforts and coordinating the additional tradespeople involved.

Some items of major expenditure:

- internal Redecoration etc (David Russo),
- Playground area (Sue Sharp),
- Improved Wifi coverage for hall, social club, hedgehogs and shop (Taylor Callow)

**Future projects:**

- Improved Security camera coverage for shop and hall
- Repaint of outside
- Extra Solar panels and possibly battery storage
- Possibility of extra parking?
- Additional events and activities for all generations

Happy to discuss and take suggestions from the floor for other projects following the Treasurers Report and election process.

***Hundon Village Hall & Playing Field Charity***  
***Receipts & Payment Account***  
***For the Year 6th April 2022 to 5th April 2023***

Opening Account Figures: -		£	£
Treasurers Bank Account		44,011.43	
Ring Fenced Account		13,354.52	
Petty Cash		275.19	
<b>Total Funds =</b>			<b>£ 57,641.14</b>
Receipts: -		£	£
Hall Hire £20,006, Deposits - £950		20,956.00	
Shop Contribution towards Security Camera's & Printing		336.25	
Broxton / Parish Council Contribution towards Web Site		1,450.00	
Electricity Contributions from Shop & Sports Association		3,495.45	
Solar Panel Revenue £1687.73, Car Charging £147.44		1,835.17	
Sports Association Contribution for Rent & Insurance		509.88	
Recycling Revenue - Bottle Bank		891.40	
West Suffolk Council - Community Café Warm Space Grant		2,592.00	
Reimbursement from Shop for Payments to Post Mistress		4,400.00	
Reimbursement from Bar Account for Bar Staff Wages		6,201.80	
Interest from Ring fenced Account		42.34	
<b>Total Receipts =</b>			<b>£ 42,710.29</b>
Payments: -		£	£
<b>Utilities:</b>			
Electricity		7,910.72	
Gas		1,667.35	
Water & Sewage		561.50	
Recycling Bin's Collection costs		419.12	
Broadband & Telephone		581.48	
<b>Maintenance</b>			
Caretaker Services		4,003.00	
Cleaning Services		1,439.62	
Grass Cutting		580.00	
Materials / Servicing / Deep Clean		661.89	
Repairs £1,488.48 & Renewals £3,605.44		5,093.92	
<b>Sundries</b>			
Toiletries / Cleaning Products / Miscellaneous		886.62	
Out of Pocket Expenses - Treasurer (2 years) & Booking Manager		1,305.00	
Stationery		362.45	
<b>Professional Services / Statutory Requirements</b>			
General Hall & Contents Insurance - Zurich		1,950.53	
Annual Licence's - TV, MLPC, PPL RPS & Alcohol		910.62	
365 Direct - Washroom Services		706.26	
IRIS - Payroll Services		570.29	
ISF - Fire Safety Equipment Service		564.60	
Sheppard - Gas Boiler Service		138.00	
Hardy - Pat Testing		250.00	
Pest Control		65.00	
Web Hosting		42.00	
<b>Refunds, Transfers &amp; Third Party Transactions</b>			
Hall Hire / Deposit Refunds		1,235.00	
Café Grant £1632, Hall Hire Payments £390		2,022.00	
Payments Made on behalf of: - ( Post Office )		4,550.00	
Payments Made on behalf of the Bar Account - Wages + HMRC		6,201.25	
<b>Total Payments =</b>			<b>£ 44,678.22</b>
<b>Trading Surplus</b>			<b>£ 1,967.93</b>
Closing Account Figures: -		£	£
Treasurers Bank Account		14,435.72	
Ring Fenced Account		11,101.25	
Petty Cash		136.24	
32 Day Savings Account =		30,000.00	
<b>Total Funds Held =</b>			<b>£ 55,673.21</b>
<b>Kevin Snow - Treasurer - 1st June 2023</b>			<b>For charity Commission</b>



Section A

Independent Examiner's Report

**Report to the trustees**

The Hundon Village Hall and Playing Field Charity

**On accounts for the year ended**

5 April 2023

**Charity no  
(if any)**

283170

**Set out on pages**

3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2023.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*Chris Beaumont*

**Date:**

27 July 2023

**Name:**

Chris Beaumont

**Relevant professional qualification(s) or body (if any):**

FCA (ICAEW)

**Address:**

**THE HUNDON VILLAGE HALL AND PLAYING FIELD CHARITY**

England & Wales - Charity number 283170

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# Accounts

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# **Chairman's Report 22/23**

## **Summary of the Charity's purpose**

To provide a high quality, well maintained Social and Sporting facility for the village community.

Provide a safe and healthy environment that adheres to the Government guidelines.

1. a fit for purpose building that is well maintained:  
This includes : A booking service  
Effective equipment and services  
Support of the Trustees.
2. Follows the Charity Commission's guidelines on issues of public benefit.
3. To run a financially viable service in order that we can cope with any major expenditure if and when necessary.

## **The Year in review**

The year 21/22 saw us emerging from the Covid pandemic and gradually resuming normal service. Along the way we suffered from a loss to our income and some clubs/events did not survive. With all this uncertainty going on we had little cause to spend any money on the hall, with the exception of 2 EV points {which were provided free of charge} and the playground upgrade which was paid for from the outdoor gym fund.

Trustee wise, we have had one change with Chris Callow joining the team. We are now up to our quorum of 5 Trustees, although still without a secretary.

I would like to thank the trustees for their great work and contribution, Graham for an excellent booking service and David Scott for his continued vigilance in maintaining the hall.

## **Objectives for 22/23**

1. To review the possibility of more solar panels on the roof, this would consist of measuring the cost of installation and what funding is available, against the potential nett income generated above usage.
2. To create a village website that represents all the village activities either by direct content or links.
3. A review of running costs to enable more precise decisions on pricing to be made, especially external hirers.
4. To plan for events next year such as a music event, a dog show/Bank holiday event.

That concludes my report

***Martin Warner, Chair 22/08/2022***

# Hundon Village Hall & Playing Field Charity

## Receipts & Payment Account

### For the Year 6th April 2021 to 5th April 2022

Opening Account Figures: -		£	£
Treasurers Bank Account		£ 35,875.30	
Petty Cash		£ 3.01	
<b>Total Funds =</b>			<b>£ 35,878.31</b>
<b>Ring Fenced A. - F.C.= £11,967.00, Gym=£3,901.52, Interest £722.93</b>			<b>£ 16,591.45</b>
<b>Total Combined Funds =</b>			<b>£ 52,469.76</b>
<b>Receipts: -</b>		<b>£</b>	<b>£</b>
Hall Hire		£ 18,421.51	
Covid-19 Government Grants		£ 10,667.00	
Shop - Electricity Contributions.		£ 3,330.94	
Sports Association - Electricity Contributions.		£ 567.77	
Sports A. - Contribution's for Rent £297.88 & Insurance £212		£ 509.88	
Solar Panel's Revenue		£ 1,473.85	
Recycling Revenue (Bottle Banks)		£ 814.50	
Refundable Deposit's for Village Hall Hire		£ 950.00	
Reimbursement from Post office for Payments to Post Mistress		£ 3,400.00	
Reimbursement from Bar Account for Bar Staff Wages		£ 4,296.25	
Interest from R/F Account £1.58, Credit for mis-payment £25		£ 26.58	
<b>Total Receipts =</b>			<b>£ 44,458.28</b>
<b>Payments: -</b>		<b>£</b>	<b>£</b>
<b>Utilities:</b> Electricity		£ 7,719.82	
Gas		£ 2,165.75	
Water & Sewage		£ 299.25	
Broadband & Telephone		£ 580.54	
<b>Mainten.:</b> Caretaker Services		£ 2,622.50	
Cleaning Services		£ 2,065.00	
Grass Cutting		£ 1,010.00	
Renewals		£ 1,740.32	
Repairs		£ 1,283.20	
Quoker Service & Repair		£ 354.54	
Sundries - Toiletries / Cleaning Products		£ 661.35	
Out of Pocket Expenses - Booking Manager		£ 265.00	
Licence Fees - TV £318, MLPC £128.30 & Alcohol £180		£ 626.30	
Stationary		£ 63.95	
War Memorial Railings		£ 4,692.00	
Deposit Payments Refunded		£ 910.00	
<b>Pro Serv.:</b> Direct 365 - Washroom Services		£ 618.00	
FMP - Payroll Services		£ 440.73	
ISF - Fire Safety Equipment Service		£ 554.40	
Sheppard - Gas Boiler Service		£ 117.00	
Hardy - Pat Testing		£ 245.00	
CAS - Web Site Hosting		£ 42.00	
Payments Made on behalf of: - ( Hundon Post Office )		£ 3,400.00	
Payments Made on behalf of: - ( Bar Account Wages )		£ 3,446.65	
Payments Made on behalf of: - ( Bar Account - HMRC Tax )		£ 849.60	
Withdrawal of Reserved Gym/Playground Funds - Clean/Paint		£ 1,039.00	
Withdrawal of Reserved Funds by Hundon FC (Ring Fenced Acc )		£ 1,475.00	
<b>Total Payments =</b>			<b>£ 39,286.90</b>
<b>Trading Surplus</b>			<b>£ 5,171.38</b>
<b>Closing Account Figures: -</b>		<b>£</b>	<b>£</b>
Treasurers Bank Account		£ 44,011.43	
Petty Cash		£ 275.19	
<b>Total Funds =</b>			<b>£ 44,286.62</b>
<b>Ring Fenced Account - F.C. £10,492.00 = £, Gym = £2,862.52</b>			<b>£ 13,354.52</b>
<b>Total Combined Funds =</b>			<b>£ 57,641.14</b>



Section A

Independent Examiner's Report

Report to the trustees/ members of

THE HUNDON VILLAGE HALL AND PLAYING FIELD CHARITY

On accounts for the year ended

5 APRIL 2022

Charity no (if any)

283170

Set out on pages

3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Chris Beaman

Date:

25 March 2023

Name:

CHRIS BEAMONIT

Relevant professional qualification(s) or body

FCA (ICAEW)

**THE HUNDON VILLAGE HALL AND PLAYING FIELD CHARITY**

England & Wales - Charity number 283170

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# Accounts

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# Chairman's Report 21/22

## Summary of the Charity's purpose

To provide a high quality & well maintained Social and Sporting facility for the village community.

To Provide a safe and healthy environment that adheres to the Government guidelines.

a) Fit for purpose building that is well maintained:

This includes : A booking service, Effective Equipment, Facilities & Services.

b) Support from the Trustees.

c) Follows the Charity Commission's guidelines on issues of public benefit.

d) To run a financially viable service, in order that we can cope with any major expenditure if necessary.

## The Year in review

The year 20/21 was of course dominated by the Covid 19 pandemic, starting with a lockdown and therefore closure of the hall from 26 March 2020 which effectively lasted until July. Then in September new restrictions and partial closing came into force followed by a second lockdown on 31 October. All of this left us in a stop/go situation all year with the knock on effect on finances. Fortunately the Government's funding support covered a good deal of the lost revenue and Kevin will outline this later.

With all this going on we had little cause to spend any money on the hall, with the exception of relining of the car park, which was mainly covered by a grant from the Broxton Solar fund. Trustee wise, we have had some changes with Janet Burrows replaced with Margaret Timothy who sadly resigned through ill health after a few months. We have since had Sue Sharp join us and subject to agreement, David Russo. This good news is tempered by Liz Hickes resigning, so we are still on 4

## Objectives for 21/22

- 1) To review the possibility of more solar panels on the roof, this would consist of measuring the cost of installation and what funding is available, against the potential nett income generated above usage.
- 2) To review the possibility of installing an EV power point in the car park, again looking at funding from Govt and other sources.
- 3) To produce an upgrade plan for the playground, to replace old equipment and introduce soft surfaces, hopefully with funding from the Outdoor Gym fund that we are holding.. That concludes my report.

(Martin Warner – Chairman)

# Hundon Village Hall & Playing Field Charity

## Receipts & Payment Account

### For the Year 1st April 2020 to 5th April 2021

Opening Account Figures: -	£	£
Treasurers Bank Account	£ 27,011.23	
Ring Fenced Account	£ 17,619.92	
Petty Cash	£ 255.00	
<b>Total Funds =</b>		£ 44,886.15
<b>Receipts: -</b>	<b>£</b>	<b>£</b>
Hall Hire	£ 6,713.00	
Covid-19 Government Grants	£ 21,051.00	
Broxton Contribution towards Car Park Lines	£ 1,000.00	
Electricity Contributions from Shop & Sports Association	£ 3,241.21	
Solar Panel Revenue	£ 3,212.32	
Sports Association Contribution for Rent & Insurance	£ 671.30	
Recycling Revenue	£ 705.57	
Contribution for Car Park Repairs from Parish Council	£ 150.00	
Reimbursement from Shop for Payments to Post Mistress	£ 3,060.00	
Reimbursement from Bar Account for Bar Staff Wages	£ 1,922.75	
Interest from Ring fenced Account	£ 4.53	
<b>Total Receipts =</b>		<b>£ 41,731.68</b>
<b>Payments: -</b>	<b>£</b>	<b>£</b>
<b>Utilities: -</b>		
Electricity	£ 6,718.37	
Gas	£ 2,538.28	
Water & Sewage	£ 240.37	
Broadband & Telephone	£ 724.27	
Recycling Collection 2019 - 2021 (2 years)	£ 398.58	
<b>Maintenance</b>		
Caretaker Services	£ 1,940.00	
Cleaning Services	£ 1,255.00	
Grass Cutting / Window Cleaning / Wasp & Fence Treatment	£ 902.99	
Renewals - Car Park Lines (£1200) Covid-19 related (£700)	£ 2,559.39	
Repairs	£ 598.71	
Sundries - Toiletries / Cleaning Products	£ 687.27	
Out of Pocket Expenses - Treasurer & (Booking Clerk 2019/2021)	£ 780.00	
General Insurance	£ 1,662.98	
Licence Fees - TV, MLPC & Alcohol	£ 424.18	
Licence Fees - PPL Music Licence	£ 909.00	
Stationary	£ 661.12	
Contribution to Shop towards New External Tap	£ 132.50	
Refunds From Hall Booking cancelled due to Covid-19 Closure	£ 600.00	
<b>Professional Services</b>		
Initial - Washroom Services	£ 1,105.58	
FMP - Payroll Services	£ 514.74	
ISF - Fire Safety Equipment Service	£ 442.20	
Sheppard - Gas Boiler Service	£ 123.00	
Hardy - Pat Testing	£ 205.00	
Health & Safety Works - Risk Assessment	£ 120.00	
Payments Made on behalf of: - ( Shop / Post Office )	£ 2,860.00	
Payments Made on behalf of: - ( Bar Account Wages )	£ 1,558.75	
Payments Made on behalf of: - ( HMRC Taxes from Wages )	£ 2,452.79	
Withdrawal of Reserved Funds by Hundon FC (Ring Fenced Acc)	£ 1,033.00	
<b>Total Payments =</b>		<b>£ 34,148.07</b>
<b>Trading Surplus</b>		<b>£ 7,583.61</b>
<b>Closing Account Figures: -</b>	<b>£</b>	<b>£</b>
Treasurers Bank Account	£ 35,875.30	
Ring Fenced Account	£ 16,591.45	
Petty Cash	£ 3.01	
<b>Total Funds =</b>		<b>£ 52,469.76</b>



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
THE HUNDON VILLAGE HALL AND PLAYING FIELD CHARITY

On accounts for the year  
ended

5 APRIL 2021 Charity no (if any) 283170

Set out on pages

page 3 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2021.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Chris Beaumont

Date:

30/5/2021

Name:

CHRIS BEAUMONT

Relevant professional  
qualification(s) or body

FCA (ICAEW)