

THE WORLD  
FEDERATION  
OF KSIMC

Registered Charity in the UK No. 282303

# TRUSTEES

## REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024



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The World Federation is an NGO in Special Consultative Status with  
the Economic and Social Council (ECOSOC) of the United Nations

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# Objectives

## Our Vision:

To build a compassionate and self-sustaining world, inspired by the values of the Shia Ithna-Asheri faith and the legacy of the Khoja community, where every individual has the opportunity to live with dignity, purpose, and hope.

## Our Mission:

To serve humanity through impactful, faith-rooted charitable action. We unite and empower the global Khoja Shia Ithna-Asheri community to address poverty, promote education, and advance ethical leadership, and work in partnership with others to uplift lives and uphold human dignity around the world.

## Public Benefit Statement

The World Federation of KSIMC (“The World Federation”) is committed to advancing charitable purposes that deliver demonstrable public benefit, in accordance with the requirements of the Charities Act 2011. In line with **Section 17 of the Act**, the Trustees have had regard to the Charity Commission’s guidance on public benefit when shaping and delivering the organisation’s activities.

The charity’s work is rooted in the belief that all individuals are entitled to essential human needs. It undertakes humanitarian programmes focused on alleviating poverty, improving access to clean water, and expanding educational opportunities—particularly in underserved and developing regions. These initiatives are designed to promote long-term self-sufficiency and resilience among beneficiaries.

In addition, The World Federation is dedicated to fostering understanding of Islam as a faith that promotes peace, compassion, and universal human values. All charitable activities are carried out with transparency, inclusivity, and accountability, ensuring that the benefits are accessible to a sufficiently broad section of the public and not unduly restricted.

### **The World Federation of KSIMC’s guiding principle remains: ‘We exist to serve’.**

The organisation is committed to creating a more just, compassionate, and self-reliant world. Guided by the ethical teachings of the Shia Ithna-Asheri faith and the lived experiences of the Khoja community, our work is rooted in service, dignity, and the promotion of human well-being.

We believe that access to basic needs, such as food, water, healthcare, education, and shelter, is a fundamental right. Our long-term aim is to empower communities, especially the most vulnerable, with the tools and opportunities needed to thrive with independence and hope.



Our charitable programmes are implemented in collaboration with local partners across the globe and include:

- Emergency relief during crises and disasters
- Livelihood and economic support to promote self-sufficiency
- Healthcare and medical aid through clinics, hospitals, and outreach
- Safe water and sanitation solutions
- Housing construction and reconstruction
- Support for widows, orphans, and other marginalised groups
- Sponsorship and educational access for students from low-income backgrounds
- Interfaith and civic engagement to strengthen community cohesion
- Development and distribution of faith-based educational resources

We also invest in building capacity within our grassroots communities to strengthen institutions and leadership for the future.

The World Federation's constitutional objectives are:

1. To promote the Shia Ithna-Asheri faith throughout the world;
2. To relieve poverty among members of the Community; and
3. To educate members of the Community.

\* where the "Community" is defined as persons throughout the world who are of the Shia Ithna-Asheri faith.

This report outlines how each major department - WF-Aid (International Relief & Development), Community Affairs and Islamic Education - works to advance these charitable objects. Our activities are guided by a strategic plan developed at a Conference every three years, and the Trustees monitor progress and programme delivery through regular reporting and review. Reports are shared transparently with donors and the wider public via our website. The Trustees confirm that they have had due regard to the guidance on public benefit as set out in Section 17 of the Charities Act 2011, including the guidance specific to charities for the advancement of religion.

## Structure and Governance

"The World Federation is governed by its Constitution dated 27 December 1980, (as amended in May 2014, May 2011, December 2010, October 2009, September 2006, October 2003, June 1997 and October 1990). The accounts have been prepared under the Charities SORP Second Edition, effective 1 January 2019."



## Membership

The World Federation was registered as a charity in England and Wales on 1 June 1982. It was accredited as a Non-Governmental Organisation ('NGO') in Special Consultative Status with the Economic and Social Council of the United Nations in July 2007 and became a member of the Fundraising Standards Board in February 2008.

Following the implementation of the Charities (Protection and Social Investment PSI) Act 2016, the Charity has reviewed its fundraising activities and confirms that it complies with the regulation. The Charity did not make use of any external fundraisers.

## Organisational Structure

The World Federation has an elected President, Vice President, Hon. Treasurer and Hon. Assistant Treasurer. The Secretariat, led by a nominated Secretary General, and assisted by a nominated Assistant Secretary General, has overall responsibility of the staff and volunteers that coordinate the activities of the organisation. The six Office Bearers are the key management personnel of the Organisation and effectively act as the senior management team. The Office Bearers are not remunerated for their services and only reimbursed occasionally for expenses incurred for duties carried out as Trustees.

The World Federation also has an Executive Council, made up of Councillors from its membership, who regularly meet to monitor the organisation's activities and progress. A triennial conference is organised to discuss the progress of the preceding three-year period and the direction for the next three years. The Conference has the power to adopt important and strategic resolutions and can amend the Constitution.

## Appointment of the Trustees

The appointment of the Trustees is governed by the Constitution. The Board of Trustees devote their time voluntarily. The organisation undertakes training needs analysis of its Trustees, actively encouraging them to undergo training to fulfil their development needs.

## The Corporate Governance Framework

After a strategic reorganisation in 2006, a significant proportion of The World Federation's services were devolved to its regional members who were better informed of the local needs and resources of the community. A new focused approach enabled the organisation to work through its three departments, each of which is led by a Head who is responsible for managing the activities of that department.



**Status:** Registered charity in England & Wales

**Charity No:** 282303

**Office Bearers:** (Key Management Personnel)

**President:** Safder Jaffer

**Vice President:** Habib Meghjee

**Secretary General:** Ali Jawad

**Assistant Secretary General:** Ali Abbas Hasham

**Hon. Treasurer:** Sajjad Rajan

**Assistant Hon. Treasurer:** Mohsin Musa

**Accountant:** Mohamed Lakha



### Trustees:

Safder Jaffer

Habib Meghjee

Ali Jawad

Ali Abbas Hasham

Sajjad Rajan

Mohsin Musa

### Bankers:

Barclays Bank

Harrow

United Kingdom

Habib Bank Zurich

London

United Kingdom

### Principal Office:

The World Federation of KSIMC

Wood Lane

Stanmore

Middlesex

HA7 4LQ

United Kingdom

### Auditors:

Price Bailey Chartered Accountants

24 Old Bond Street

London

W1S 4AP

United Kingdom









## Overview

The WF-AID department is dedicated to international relief and development, envisioning a world free from suffering where everyone has access to life's necessities. Its core annual projects focus on:

- **Food Relief:** Ensuring communities have access to nutritious meals.
- **Provision of Clean Water:** Addressing water scarcity and promoting hygiene.
- **Education Access:** Supporting learning opportunities for a brighter future.
- **Winter Essentials:** Providing critical aid during harsh weather conditions.

Additionally, WF-AID responds swiftly to global crises through its Emergency Relief Appeals. Beyond these core efforts, the organisation implements rolling projects that include:

- **Economic Upliftment:** Empowering individuals with sustainable livelihood opportunities.
- **Housing Support:** Providing safe and secure homes for those in need.
- **Medical and Health Assistance:** Delivering essential healthcare services and support.
- **Financial Aid:** Offering direct financial support to vulnerable populations, including widows, orphans, and the disabled.

These initiatives reflect WF-AID's holistic commitment to uplifting vulnerable communities and addressing their most pressing needs.

All WF-AID programmes are delivered in collaboration with vetted local partners. Due diligence is conducted prior to engagement, including assessment of governance, financial controls, and alignment with our charitable objectives. Regular reporting and verification are required from partners to ensure proper use of funds, assess project impact and compliance with UK regulations.

## Ramadhan Relief

Ramadhan Relief 2024 aimed to ensure that families across the globe could observe the holy month of Ramadhan without the burden of food insecurity. The initiative collaborated with **52 organisations** across **20 countries** in **East Africa, South Asia, East Asia, Middle East and Caribbean**, bringing essential support to communities in need.



This project, with a total aid of £1,787,808 ensured thousands of families could observe Ramadhan and celebrate Eid with dignity and happiness.

- **64,312 Food Packs & Cash Gifts:** Provided families with supplies for Suhoor (pre-dawn meal) & Iftar (the evening meal to break the fast).
- **1,103 Community Meals:** Brought people together over Iftar, offering nourishing shared meals to break their fasts.
- **6,704 Eid Gifts:** Spread joy by providing items like clothing & toys for Eid festivities.

	No. of Food Packs	No. of Cash Gifts	No. of Community Meals	No. of Eid Gifts	Individual Beneficiaries	Total Meals Provided
Africa	9,796	1,024	772	1,329	91,999	1,514,088
Pakistan	26,406	10,051	326	1,575	220,158	6,776,850
India	9,040	2,735	5	2,770	67,754	2,702,450
Middle East	830	540	0	890	7,306	214,500
South & East Asia	3,816	2	0	140	8,186	487,300
Other Regions	72	0	0	0	444	31,320
2024	49,960	14,352	1,103	6,704	395,847	11,726,508
2023	52,094	17,371	466,240	4,570	387,868	12,996,188
2023	56,066	16,828	1,189	4,086	776,769	15,140,018

## Ali Asghar Water Appeal

In 2024, WF-AID, through the Ali Asghar Water Appeal, achieved significant milestones in providing clean and safe water to some of the world's most water-scarce regions. These efforts have contributed to restoring health, dignity, and opportunities for countless individuals and families.

WF-AID successfully implemented **69 water projects** this year, ranging from the construction of water wells and boreholes to the installation of advanced water filtration systems, reverse osmosis plants, and water storage solutions. These initiatives collectively benefited **27,433 families** and **113,611 individuals**, addressing a critical need in communities where access to clean water was previously a daily struggle.

The projects, delivered at a total cost of £267,391, have provided sustainable access to clean water, reducing the prevalence of waterborne diseases, improving overall health outcomes, and enabling families to redirect their focus toward education, livelihood, and community development. WF-AID's targeted interventions are designed to meet both immediate needs and long-term water security challenges in the regions served.



By implementing a range of tailored water solutions, WF-AID has demonstrated a commitment to tackling water scarcity through effective, cost-efficient, and impactful strategies. These efforts form a cornerstone of WF-AID’s mission to alleviate hardship and improve quality of life for vulnerable communities worldwide.

Region	Number of Projects	Number of Beneficiaries
Africa	27	79,405
Pakistan	33	31,956
Rest of Asia	9	2,250

## Build A Well

WF-AID’s Build a Well programme is a transformative initiative aimed at addressing water scarcity in underserved regions. The programme focuses on constructing sustainable water solutions that cater to the unique needs of communities in rural and semi-urban areas. In 2024, WF-AID successfully completed **274 regular wells** at a total cost of £99,710, bringing clean and safe water to thousands of individuals.

### Region-Specific Solutions

WF-AID ensures that its projects are tailored to the specific geographical and environmental conditions of the regions it serves:

- Shallow and Deep Wells in Pakistan and India: These wells address the varying depths at which water is accessible in these regions. Shallow wells provide affordable and practical solutions for smaller communities, while deep wells cater to larger populations, offering a reliable and sustainable water source.
- Rural Wells in Tanzania and Kenya: These wells are strategically designed for rural communities, ensuring access to clean water in areas where natural water sources are scarce or contaminated. They benefit schools, villages, and households, alleviating the burden on women and children who often spend hours fetching water.

### Community-Led Sustainability

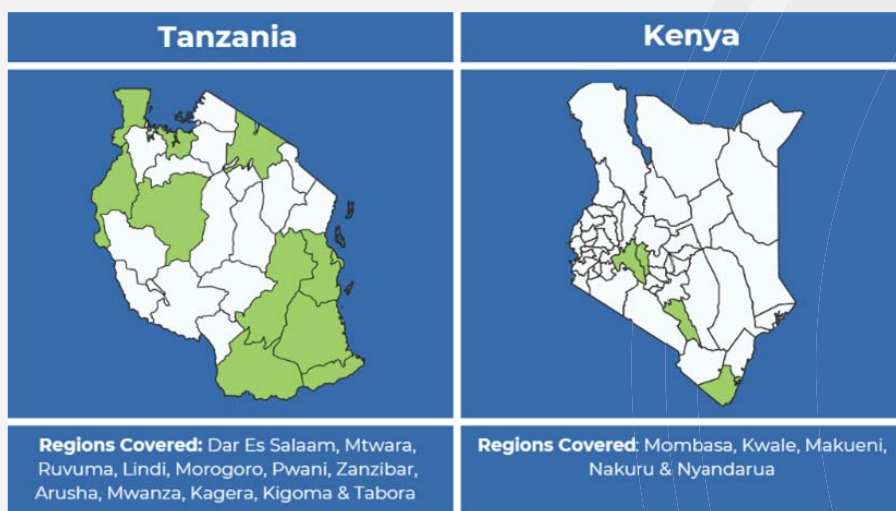
WF-AID prioritises sustainability by involving local communities in the planning, construction, and maintenance of wells. Training and capacity-building initiatives ensure the longevity of these resources, while durable materials and context-specific designs help withstand environmental challenges.



## Brighter Futures – Fill My Cup

The Fill My Cup Appeal continues to transform the lives of children **across 17 regions in Tanzania and Kenya** by providing a nutritious breakfast of porridge before they begin their school day. In 2024, we were able to alleviate hunger, improve school attendance, and help children focus better on their studies. By reducing barriers to education caused by food insecurity, this initiative has positively impacted **over 5,000 beneficiaries by providing almost 700,000 meals**, laying the foundation for brighter futures.

Each highlighted region on the map below represents an area where the Fill My Cup Appeal has provided vital support. These areas reflect the reach WF-AID's work, ensuring children wake up to a better start each day with a nutritious breakfast that fuels their education and growth.



## Qurbani – Food Relief

WF-AID, in collaboration with partners on the ground, organised Qurbani services in 2024 to support **11,570** struggling families, particularly in disadvantaged communities across Africa at a total cost of £80,162. Qurbani is a religious tradition in Islam involving the sacrifice of an animal, with the meat distributed to those in need. It is performed as an act of worship, compassion, and charity, particularly during the festival of Eid al-Adha.

## Winter Appeal

As temperatures dropped this winter, WF-AID worked tirelessly to provide essential support to vulnerable families across the globe. From Turkey to South Asia, our Winter Appeal focused on delivering life-saving aid to communities facing extreme hardships caused by displacement, conflict, and poverty.

Winter brings added challenges to those already struggling, and many families faced the unthinkable - choosing between staying warm or feeding their children. Thanks to the dedication of our supporters, WF-AID was able to reach these communities, bringing



warmth, comfort, and hope during the harshest months of the year. In 2024, the winter appeal has a global impact of 88,872 beneficiaries at a cost of £459,565.

## Economic Upliftment

### Microfinance Through Tailoring

WF-AID's Tailoring Program in Kenya is designed to empower women by providing a two-year vocational training course in tailoring, dressmaking, and design. This initiative equips participants with practical skills, enabling them to secure employment or establish their own businesses. The program ensures sustainability through donor-funded loans and grants to support graduates' ventures.

The program fosters lasting empowerment, helping women sustain themselves and their families with dignity. Graduates gain financial independence by securing stable employment or starting small businesses, thereby improving their households and communities.

### Economic Upliftment, Pakistan

The Economic Upliftment Project (EUP) was launched in response to the catastrophic floods in Pakistan in 2022, which devastated numerous communities. This initiative focuses on rebuilding livelihoods by supporting families through sustainable opportunities in livestock, agriculture, and small businesses.

## Housing

### Build A Home, Pakistan

The Build A Home project in Pakistan began in October 2022 following the August floods. The initiative aimed to provide housing support to families in need across various provinces. In 2024:

- **Khyber Pakhtunkhwa:** 87 homes built, 10 in progress.
- **Punjab:** 609 homes built.
- **Sindh:** 91 homes built, 30 in progress, with 12 more homes to be started.
- **Balochistan:** 50 homes built, 20 in progress.

Overall Delivery Status: 1,689 homes completed across Khyber Pakhtunkhwa, Punjab, Sindh, and Balochistan. Additionally, 60 homes are under construction, with 21 more planned.

### Housing Development, India

WF-AID supported various housing initiatives in India, focusing on repairing homes, constructing essential facilities, and developing housing projects for vulnerable communities.





### Key Achievements:

- Total Remitted Amount: £205,508.
- Families Supported: 182 families, benefitting 697 individuals.

### Key Projects:

1. Repair of Flats: £15,873 for 35 families in Talaja, Gujarat.
2. Community centre plot Purchased: To support 125 families in Baroda, Gujarat.
3. Construction of a Hospital Floor: £27,778 to develop a floor in a girls' hospital, benefitting 65 individuals in Bhavnagar, Gujarat.
4. Mannat Housing Project: in 2024 WF-AID disbursed £ 161,434 for 22 families in Bhavnagar, Gujarat.

## Sewi Syed, Muzaffargarh

Many widowed women in Sewi Syed, Muzaffargarh, face extreme financial hardship and lack access to stable housing. Living in insecure and inadequate shelters, they struggle to provide a safe environment for their children. With no means to afford proper housing, they remain vulnerable to harsh weather conditions and socio-economic challenges. To address this urgent need, construction is underway for 10 permanent homes, ensuring these families have a secure and dignified place to live. Each house is designed to include two rooms, a kitchen, a bathroom, and independent access to water and electricity, providing long-term stability.

The project is being implemented in phases, with the first instalment – 50% of the total project cost – already sent to initiate construction. Once completed, this initiative will directly benefit 70 individuals, offering them safety, stability, and an opportunity to rebuild their lives with dignity. The cost so far is £22,500.

## Fatimiyyah Hospital Expansion, Pakistan

Located centrally, Fatimiyyah Hospital serves as a vital healthcare facility for the KPSIAJ (Khoja Pirhai Shia Ithna-Asheri Jamaat), the largest Jamaat under the Pakistan Federation, comprising over 50,000 members. Approximately 64% of the Khoja Community in the surrounding areas benefit from its services. However, challenges such as overcrowding, a lack of beds, and outdated technology persist.

The ongoing expansion aims to address these challenges by acquiring a new property and upgrading the hospital's facilities.

### Key Contributions:

The Mohsin & Fauzia Jaffer Foundation contributed £336,400 via WF-AID towards the USD 1.2 million needed to acquire a new property for the hospital.

The expansion of Fatimiyyah Hospital aims to enhance healthcare services by increasing capacity, upgrading medical facilities, and introducing specialised departments such



as cardiology and neonatal care. The project involves constructing a 1,000 sq. yard extension adjacent to the existing hospital, which will significantly improve patient care by adding more beds, operation theatres, and a Cath Lab for critical cardiac treatment. This expansion will benefit over 120,000 people, addressing the growing demand for quality medical services in Soldier Bazar and surrounding areas. By reducing overcrowding and improving healthcare accessibility, the project will provide life-saving treatments to those who previously struggled to access adequate medical care.

## Orphans & Widows

WF-AID allocated £114,715 to support over 104 orphans and 75 vulnerable families across Iraq, India, and Pakistan. This funding was utilised to provide essential services such as food, rent assistance, vocational training, and cash support, while also covering costs associated with personnel to ensure the smooth operation of orphanages. Key beneficiaries included Dar Al Zahra Orphanage in Iraq, Gulbarga Orphanage in India, and families in Islamabad, Pakistan. Through these efforts, WF-AID addressed immediate needs and empowered individuals with opportunities for growth and stability.

## Food & Financial Aid

### Pakistan

WF-AID has provided essential food and financial assistance to vulnerable families struggling with poverty across **Baltistan, Punjab, Hyderabad, and Karachi**. Through this initiative, a total of **656 families**, including **widows, orphans, and disabled individuals**, received much-needed support to alleviate financial burdens and improve their quality of life. Addressing critical issues such as **malnutrition, medical expenses, rent, utility bills, and education fees**, WF-AID allocated **£93,571** towards direct aid, ensuring families had access to **essential resources** to sustain their basic needs. This intervention has been instrumental in **mitigating economic hardships and fostering stability** within underprivileged communities, reaffirming WF-AID's commitment to uplifting those most in need.







## Introduction

The Islamic Education (IE) Department of The World Federation of KSIMC advances the teachings of the Holy Qur'an and the Ahlul Bayt (a) through a diverse range of educational, scholarly, and community-focused initiatives. It aims to foster religious understanding, spiritual growth, and intellectual development across all age groups within the global Shia Ithna-Asheri community.

### Islamic Calendar Project:

The 2025 Annual Planner underwent a major review to align Islamic dates with historically sound opinions and transliterations accessible via QR codes.

## Key Events and Educational Engagements

The Islamic Education Department hosted a series of targeted seminars and workshops in 2024, aimed at strengthening community understanding of key theological, ethical, and jurisprudential matters, while fostering leadership capacity among scholars and educators.

### 1. Workshop on Prayer (Salaat) – 20 July 2024

In collaboration with local partners, a comprehensive workshop was held at WF House to explore the Islamic prayer's spiritual, philosophical, and practical dimensions. The event drew 120 participants and reflected continued demand for accessible, reflective learning environments on core practices of faith.

### 2. Seminar on Interpretive Methods in Religious Texts – 16 August 2024

A high-level seminar was convened to address contemporary academic and theological discourse surrounding the interpretation of religious texts in the modern era. Hosted at WF House in collaboration with ICAIR, the session examined whether traditional hermeneutic approaches require adaptation in light of modern contexts. The session was delivered in Arabic with live interpretation and followed by a community engagement session on nurturing spirituality.

### 3. Workshop for Resident Religious Leaders – 20 September 2024

This day-long seminar brought together community scholars, regional representatives, and institutional leads to reflect on the major faith-based challenges facing communities today.



Key topics included:

- Navigating tensions between unity and theological clarity
- Expectations from central institutions in supporting regional needs
- Addressing emerging ideological and pastoral challenges, the workshop concluded with departmental presentations outlining recent and forthcoming initiatives.

#### 4. Thematic Seminar on Gender and Scriptural Interpretation – 9 November 2024

A specialist seminar examined key jurisprudential discussions and contemporary interpretive challenges, using modest dress as a case study. Delivered by a guest academic with over two decades of experience, the event welcomed over 80 attendees across genders and provided a forum for critical yet respectful exploration of this subject.

#### **Planned for 2025:**

- Workshops on marriage contract implementation and community policy development
- Relationship Skills (Prep 8.0) Trainer of Trainers certification
- Alternative Dispute Resolution (ADR) mediation training



# MCE

Madrasah Centre of Excellence

## Madrasah Centre of Excellence (MCE)

The Madrasah Centre of Excellence (MCE) serves as the central hub for advancing Shia Islamic education across our global network of community-based Islamic learning centres. Its core focus is to ensure that high-quality religious education remains at the forefront of our vision worldwide.

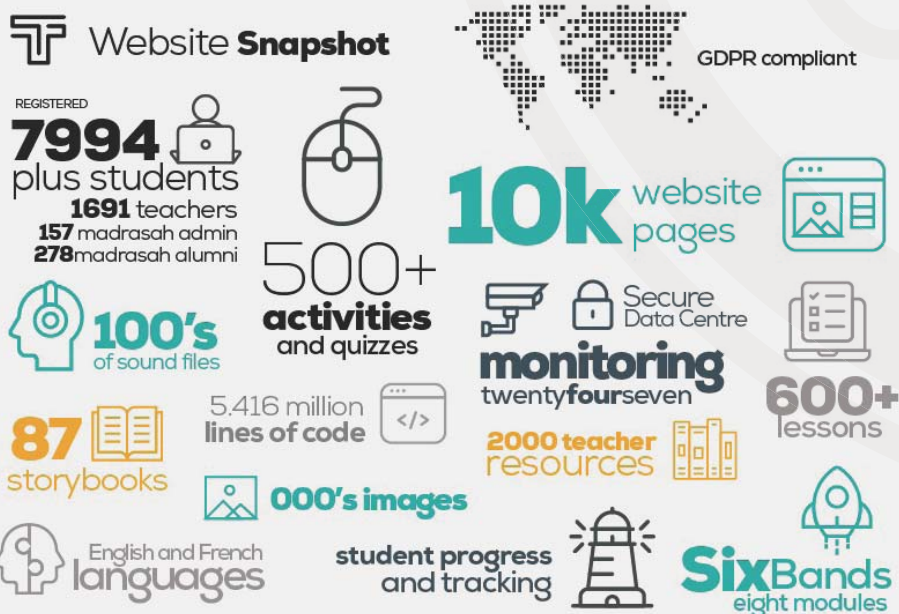
At the heart of MCE's work is the Tarbiyah curriculum, designed to nurture piety by fostering a learning environment grounded in the values of the Qur'an and Ahl al-Bayt(a). MCE develops engaging, state-of-the-art resources tailored to the needs of children across diverse contexts.

## Tarbiyah Qur'an Curriculum

The Tarbiyah Qur'an Curriculum is a structured programme that guides learners from the Arabic alphabet to fluent recitation of the Qur'an. Piloted in three UK Islamic education centres in 2023/24, it is now being refined based on feedback from educators and Qur'an specialists. Ahead of its global release in September 2025, a centralised training programme—delivered both online and in person—is being developed to equip a network of Qur'an Champions and Trainers to support its worldwide rollout.

## The Digital Portal: Reach and Features

The MCE continues to enhance their Digital Portal, with the aim of providing educators with tools that support effective use of classroom time for both teachers and students. Informed by user feedback, the platform is evolving into a more tailored Learning Management System (LMS), with regular updates and new features designed to improve functionality and user experience.



As of 2024, 54 of the 124 global institutions using the MCE curriculum are subscribed to the Digital Portal.

Weekly engagement includes:

- 7,994 active student logins
- 1,691 teachers and 125 administrators
- 87 digital storybooks available

The platform offers a growing range of features to support both educators and learners, such as:

- Lesson controls, downloadable notes, and interactive student activities
- Progress tracking tools for individuals and classes
- Feedback and resource-sharing mechanisms
- 'Test Yourself' assessments that guide learning trajectories

#### New Feature – Student Report Cards

A recent addition allows educators to generate digital student reports, including personalised feedback. These are accessible to parents via the student portal, enhancing transparency and parental engagement.

#### Some of the teacher/student features include:

- User feedback (the blue button)
- Community resources
- Lock and unlock lessons
- Downloading notes
- The search button
- Students progress and last access date
- Class progress
- Student centric activities
- 'Test Yourself' questions that inform the trajectory of students learning

#### Next Steps:

We are planning to expand our suite of digital curriculum offerings in the coming months to include:

- RSE
- TQC (Tarbiyah Qur'an Curriculum)
- Baligha (Coming of Age) Programme

This expansion aims to provide accessible, well-structured, and faith-aligned educational content to support learners and educators across diverse global communities.





# Tarbiyah Storybooks

## Bands A and B Storybooks

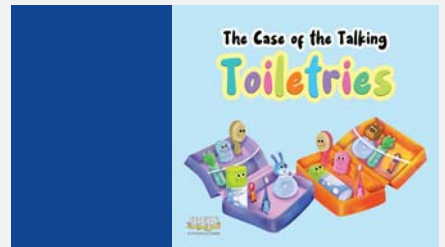
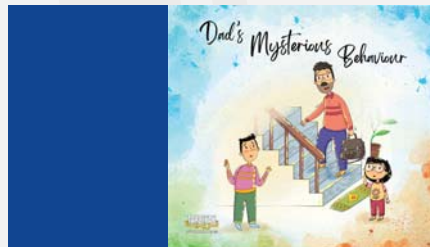
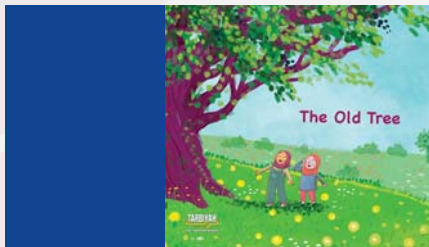
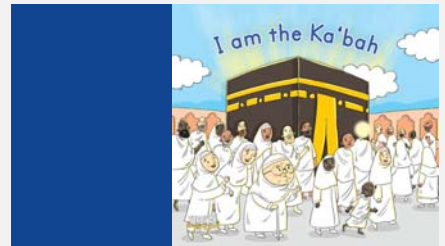
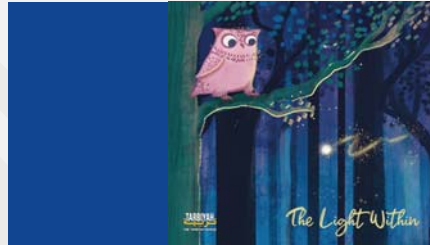
Storybooks continue to play a vital role in early years Islamic education, particularly within Bands A and B of the Tarbiyah curriculum. A total of 87 titles have now been released for children aged 4–7, using storytelling to introduce core values and foundational Islamic concepts in an age-appropriate manner.

We are pleased to report that 11 new storybooks have recently been added in both English and French, and are now available via the Tarbiyah website, digital portal, and the Storytime App. These resources help make learning more engaging and accessible for madrasah students worldwide.

<b>6A04</b>	<b>Manners of sleeping</b>
<b>6A05</b>	<b>The Muslim way</b>
<b>6A06</b>	<b>Caring for my heart</b>
<b>6B01</b>	<b>Islamic Months</b>
<b>6B02</b>	<b>Shariah and Furu-E-Din</b>
<b>6B03</b>	<b>Hajj</b>
<b>6B04</b>	<b>Grooming &amp; Hygiene</b>
<b>6B05</b>	<b>Niyyah</b>
<b>6B06</b>	<b>Taharah and Najasah</b>
<b>6B07</b>	<b>Halal food</b>
<b>6B08</b>	<b>Salman al-Muhammadi</b>









# ICAIR

INTERNATIONAL CENTRE FOR  
ADVANCED ISLAMIC RESEARCH



# 1. Key Activities and Achievements

1. Organised Seminar on **“The Najaf Seminary: Shi'i Leadership and Political Dynamics”** that served 129 beneficiaries (January 14, 2024)
2. Organised Seminar on **“The Book of God and My Family Shall Never Part Ways”** that served 122 beneficiaries (February 18, 2024)
3. Organised Seminar on **“Islam and Hollywood”** that served 112 beneficiaries (March 17, 2024)
4. Organised Seminar on **“The Fiqh and Science of Moonsighting”** that served 126 beneficiaries (April 7, 2024)
5. Organised Conference on **“God in the Modern World”** that served 2706 beneficiaries (April 20, 2024)
6. Organised Seminar on **“The Ethics of Karbala”** that served 144 beneficiaries (July 21, 2024)
7. Organised Seminar on **“Shahida Bint al-Huda and Her Novels”** that served 101 beneficiaries (August 4, 2024)
8. Organised Discussion on **“Discussion with Sayyid Muneer al-Khabbaz”** that served 54 beneficiaries (August 16, 2024)
9. Organised Seminar on **“Tawassul and Ziyarah in Islamic Thought”** that served 80 beneficiaries (October 6, 2024)
10. Organised Seminar on **“Akhbarism and Usulism”** that served 145 beneficiaries (December 15, 2024)
11. Published al-Qalam Journal Issue 2 (6 articles)
12. Published al-Qalam Journal Issue 3 (7 articles)
13. Published al-Sidrah Magazine Issue 1 (10 articles)
14. Signed MOU with Mizan Institute (USA) for development of courses
15. Signed MOU with Ahl al-Bayt Islamic Seminary (USA) for production of al-Sidrah Magazine
16. Launch of Education Research Group (15 researchers)



## 2. Statistics and Metrics

1. 3,721 event sign-ups (online and in-person)
2. 12,861 views of livestreams and recordings on YouTube Channel
3. £1,253 raised in voluntary donations from events (via Eventbrite and wf.donate) to defray costs of events





HAWZA  
ONLINE



# Key Activities and Achievements

## Graduation Milestone

In May 2024, we celebrated the graduation of our inaugural cohort of students from the Certificate programme. These students showcased extraordinary commitment and hard work, meeting all programme requirements with success. This significant achievement highlights the dedication of both our students and faculty to the pursuit of Islamic teachings.

## Further Studies Programme Launch

In September 2024, we introduced the Further Studies Programme, aimed at delivering postgraduate-level education. This programme focuses on three main areas: Supervised Research, Advanced Principles of Jurisprudence, and Advanced Qur'anic and Hadith Arabic. This initiative aims to equip graduates with advanced skills, ready to take on impactful roles in community service and academia.

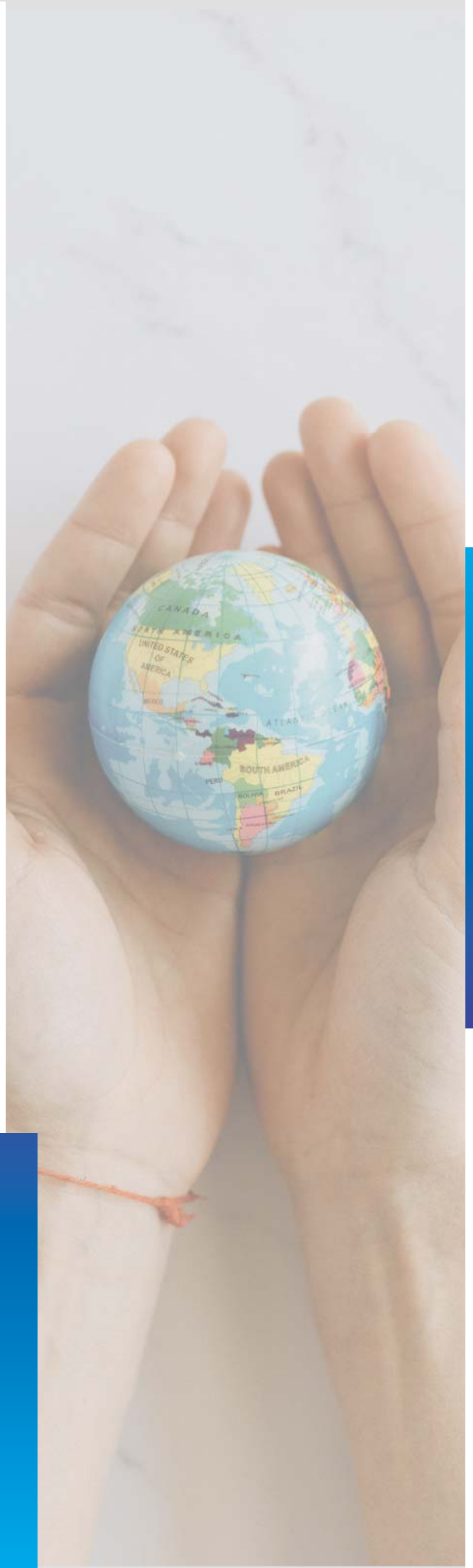
## Statistic and Metrics

- Total Students: 212
- Countries Represented: 27
- Teachers: 14
- Modules Offered: 25
- Programmes Offered: 4 (Hawza Studies, Arabic, Further Studies, Short Courses)
- Study Options: 3 (Certificate, Diploma, Non-Award)
- Own Textbooks: 3
- Lessons Delivered: 5,122 (Arabic: 2,520; Hawza Studies: 2,310; Tutorials: 292)





## INTERNATIONAL OUTREACH





The World Federation's International Outreach Department is dedicated to sharing the teachings of the Qur'an and the Ahl al-Bayt (a) across diverse communities worldwide. The department has witnessed remarkable growth, initiating numerous engaging projects in **18 languages** and extending its reach to over **70 countries!**

Overall Outreach in 70 Countries with  
25 Diverse Activities



## 1. Key Activities and Achievements

### Prominent Key Activities 2024:

- Comprehensive global Muharram programmes were delivered across **21 countries** in 2024, reaching and benefiting over **70,000 individuals** through educational lectures, commemorative gatherings, and community engagement activities.
- First ever Reverts Conference held at WF House in Harefield with over 60 participants from **19 cities** and **8 countries** across Europe, in September 2024.
- Youth development programmes were delivered in Grenada, Madagascar, and Mauritius, engaging **140 young participants** in faith-based learning, personal development, and community-building activities.
- Full support to 7 Islamic Seminaries and Centres.
- Monthly support to around **150 East African Students** in Islamic Seminaries.
- Interfaith Seminar in Aug 2024 in South Africa with the **Catholic Church of Cape Town**. Another seminar in May 2024 in Madagascar titled '**Together with Lady Mary**'
- Book Publications in various languages & book distributions.
- Announcement of our First International Qur'an Competition – **Hal Min Muddakir? - where is the learner of Dhikr?**
- Creation of a « **French Desk** » under this Department. This will offer services across all The World Federation Departments in the French language for those within our communities who require access to community services in this language.



## PROMINENT ACTIVITIES HIGHLIGHT



## MUHARRAM PROGRAMS 2024-1446



On the auspicious occasion of the birth anniversaries of the beloved Messenger of Allah, Prophet Mohammed (SAW), and Imam Al-Sadiq (AS), The World Federation's External Tableegh Department organised its **first-ever**

## REVERTS CONFERENCE

The Conference was led by a panel of prominent figures in the Revert Community - Shaykh Ayub Rashid, Shaykh Ahmed Haneef, Brother Abdulah Shabar, Br Adb Al-Rauf Shokoya and Br Razahusein Rahim. The aim of the conference was to:

1. **Support the spiritual growth** of those who have embraced the Mad'hab of Ahl al-Bayt (a).
2. **Identify and address the challenges** faced by the revert community.
3. **Provide a platform** for the reverts to share their experiences and connect with other groups.



SEPTEMBER 21  
WF House, London



60+ Participants from 19 cities  
and 8 countries across Europe





## 2. 2024 Statistics and Metrics

1. In July 2024, the Head of the International Outreach Department conducted an outreach and needs assessment visit to South Africa. He visited centres in **Durban, Cape Town, and Johannesburg**, engaging with local community members and interfaith representatives to better understand regional needs and opportunities for collaboration.



2. The Ahlulbait Mosque in Ottery, in collaboration with The World Federation of KSIMC and the Catholic Church of Cape Town, co-hosted an interfaith seminar titled **“Suffering and Sacrifice for Others: A Muslim–Christian Perspective.”**

The seminar featured a diverse panel of religious leaders and academics and served as a platform to foster mutual understanding and dialogue between Muslim and Christian communities.





## IRAQ

A member of the World Federation team visited the Religious Seminary of Khojas in Najaf, which currently serves 40 students. During the visit, a lecture was delivered in Arabic, and there were direct engagements with students, faculty, and management to strengthen ties and gain deeper insight into the seminary's academic and operational needs.

## BOSNIA

### Ongoing management of The World Federation's Islamic Centre – Zivot Foundation:

Programs conducted:

1. Celebrations and Commemoration of Islamic historical events with the Shia community members.
2. Translation and subtitling of lecture series for the Holy month of Muharram.
3. Monthly youth meetings and discussion circles to engage participants in meaningful dialogue, spiritual development, and community connection.
4. Weekly Holy Qur'an classes conducted for children.
5. Production of **36 videos** for our Centre's YouTube channel with around 1300 subscribers.
6. Visit to Bosnia for needs assessment and audit purposes on behalf of The World Federation Secretariat, and to meet the community at Zivot Foundation.



## PHILIPPINES

1. **Month of Ramadhan Support** and sponsorship of two scholars at the request of the local community.
2. **Month of Muharram - Safar Support** and dispatching three scholars for centres in Metro Manila, Meycauayan and Guiguinto in Bulacan. Various activities were conducted, including congregational programs, classes for ladies and children, organisation of Sabeel (providing water and drink) and interfaith activities.

## INDONESIA

The World Federation, through a local agency in Indonesia, coordinated three blood donation drives, engaging **141 donors**. In addition, seven community service stalls served **1,100** food portions.

## GRENADA

A summer youth programme was successfully organised in collaboration with the local Jamaat in Grenada, offering participants a valuable opportunity for personal growth, learning, and reflection.

## MADAGASCAR



1. **Medical, Eye Check-up and Circumcision Camps** successfully conducted in Manakara, Madagascar
2. **Essential Clothing and Footwear Distribution** to the underprivileged people
3. **Participation in the construction of roads and distribution of trees** to the local community Centres.



4. **Interfaith Seminar:** The World Federation participated in the Interfaith Seminar “Together with Lady Mary” in Madagascar. For this occasion, **1,000 copies** of the book **Wisdom of Jesus, Son of Mary** were published and distributed in French.

5. **Youth Engagement Programme:** Contribution and participation in a youth development initiative benefiting 100 young participants.

## KENYA AND TANZANIA



1. **Educational Technology Support:** The World Federation donated 100 computer tablets to students at three key educational Islamic learning centres in Tanga and Dar es Salaam, Tanzania, enhancing digital learning access for 100 learners.

2. **Monthly Student Stipends:** In collaboration with the Africa Federation, The World Federation provided monthly stipends to 83 students pursuing Islamic studies across East Africa.

3. **Support for Educational Activities:** Supported local educational initiatives, including capacity-building workshops, training sessions, and seminars in Kenya.

4. **Higher Education Sponsorship:** Fully funded the travel of 11 students from Tanzania, nominated by Bilal Muslim Mission of Tanzania (BMMT), to undertake advanced religious studies in Najaf, Iraq.

5. **Community Education Programmes:** Delivered outreach and engagement programmes during the Month of Muharram in collaboration with Bilal Muslim Mission of Kenya and Tanzania, reaching approximately 10,000 individuals.

6. **Community Meals and Gatherings:** In partnership with the Caring is Sharing organisation, The World Federation supported weekly community gatherings and meal distributions (including dua sessions) at 10 centres across Kenya.



## Projects in other Countries:

### INDIA

**Installation of four air conditioners** at Mehfil-e-Haydri in Hyderabad, benefiting over 2,000 attendees by improving comfort during community programmes.

### IVORY COAST

**Support for Muharram programming** included a large-scale blood donation drive, daily lectures, congregational gatherings, , youth-led performances and educational recitations in French.

### TRINIDAD AND TOBAGO

**Public engagement activities** included tent installations and a street exhibition on the theme of Imam Hussain and Karbala. Educational materials such as water bottles and pamphlets were distributed to facilitate dialogue and public awareness.

### POLAND

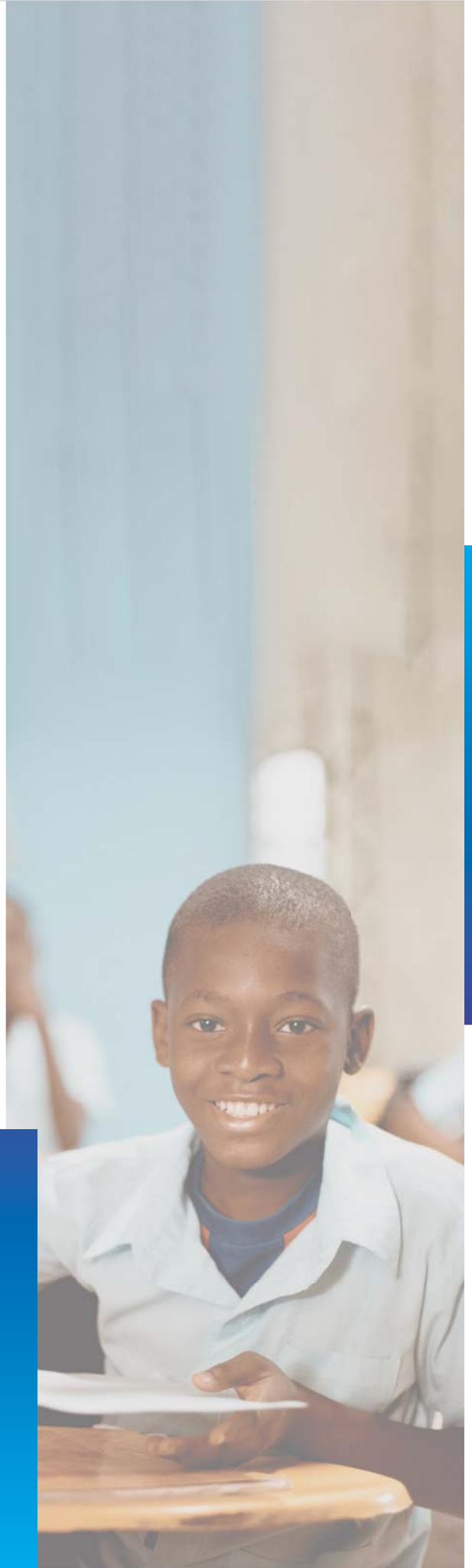
**Supported the publication** of Truth, Order and Beauty – An Introduction to Islam in Polish, authored by Arek Miernik. Two “Meet the Author” events are planned to promote the book and engage readers in thoughtful discussion.







## EDUCATION



# 1. Key Activities and Achievements

- **Scaling Education support for underprivileged children:** In 2024, the Zainabiya Child Sponsorship Scheme (ZCSS) expanded its support for disadvantaged children, surpassing 5,000 sponsored students across primary and secondary education. The programme now operates in Pakistan, India, the Philippines, Kenya, mainland Tanzania, and, most recently, Uganda. Through collaboration with local partners, ZCSS provides consistent financial assistance to cover essential education-related costs, including tuition, uniforms, and school materials. This initiative is designed to reduce barriers to education and improve long-term outcomes for children from under-served communities.
- **Increased focus on Higher Education:** Likewise, we have increased our support for Higher Education by supporting 604 underprivileged students to help them secure a bright future.
- **Careers Education & Guidance:** As part of our pilot project, we organised 8 online Careers Education & Guidance webinars for our community schools. We plan to expand this initiative further in the coming year.
- **Vocational Education:** The Education team embarked on supporting underprivileged students in remote areas like Parachinar through vocational courses such as mobile repair and solar panel installation. In the upcoming year, we aim to diversify the range of vocational training we offer.
- **TWF Collaboration with Jaffaria Academy (UK):** During the year, The World Federation announced a new collaboration with Jaffaria Academy (UK), a Cambridge-accredited online school. This partnership reflects a shared long-term vision to cooperate on value-based education and explore future opportunities in educational technology and research & development for the benefit of the community.
- **The Launch of an Innovative website and Mobile App:** The World Federation Education team launched a dedicated education website aimed at engaging and informing our global community about ongoing initiatives and opportunities. In addition, a mobile app has been developed to enhance the donor experience, offering features such as academic progress updates, donation tracking and reminders, and personal preference settings.
- **The Launch of the Masters Edge program:** The Masters Edge program is a highly competitive program where potential applicants are selected on their academic excellence as well as wider contribution to society. As part of the Masters Edge initiative, The World Federation will support successful applicants with a Higher Education support package towards their university tuition fees as well as provide these students with mentorship and career coaching to help unlock their potential and take them to the next level in their professional career.

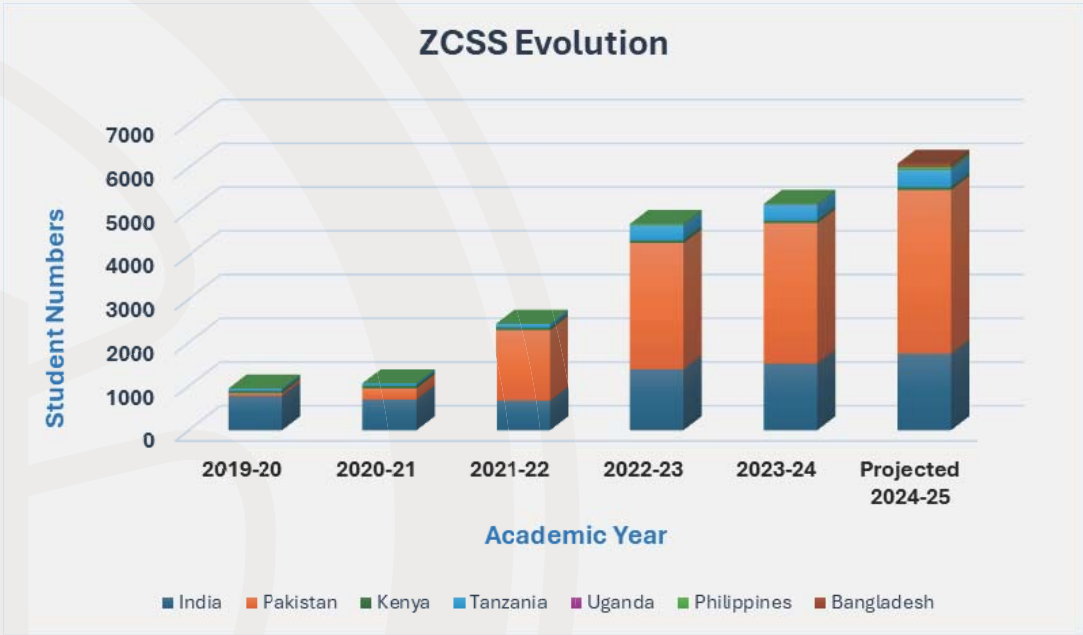


## 2. Statistics and Metrics

### Primary and Secondary Education

During the 2023/24 academic year, we surpassed our target by supporting over 5,000 students through the ZCSS programme.

For 2024/25, our goal is to further expand this support to reach 6,000 students across our programme countries.



### Higher Education

During the Academic year 2023/24, we supported a total of 604 students for Higher Education across the world.

### Careers Education & Guidance

In 2024, the TWF Education team hosted a series of Careers Education and Guidance webinars in collaboration with select community schools. Plans are underway to expand this initiative to reach a wider student audience in the coming year.





**KHOJA**  
**HERITAGE**  
**PROJECT**





The Khoja Heritage Project (KHP) is dedicated to promoting and preserving the rich legacy of the Khoja Shia Ithna-Asheri community. Through its efforts, KHP seeks to foster a deep appreciation for the remarkable contributions of the community's founding members. Understanding the significance of this journey of faith requires reflection on the sacrifices and struggles of our ancestors—an arduous sojourn that ultimately led to the faith we uphold today.

## 1. Key Activities and Achievements in 2024

- **Khoja Heritage Tour in India – January 2024:**



The Khoja Heritage Tour, a flagship initiative of the KHP, unfolded with great anticipation and enthusiasm, marking a significant milestone in the cultural and religious rediscovery of the Khoja Shia Ithna-Asheri community. Bringing together 31 participants from across the United Kingdom, USA, Canada, Sweden, France, and Kenya, the tour was thoughtfully designed to highlight the community's deep-rooted connection to its heritage and enduring passion for its preservation.



- **Global Khoja Heritage Day Celebrations – October 2024:**

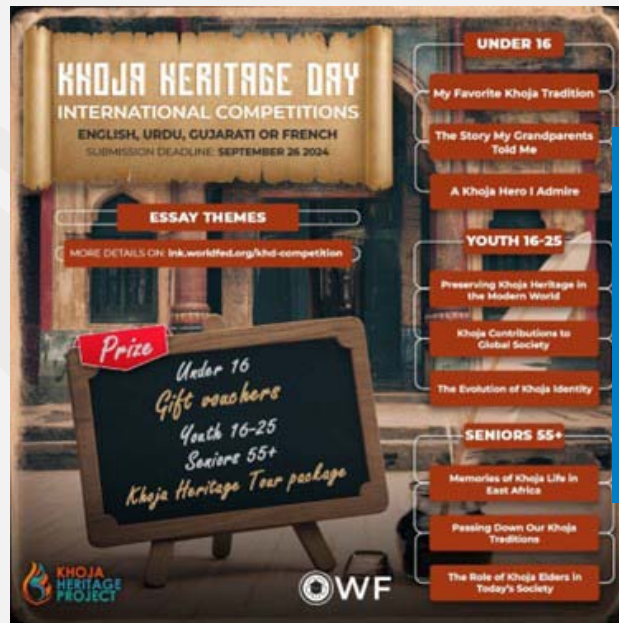


The 2024 Global Khoja Heritage Day (KHD), on October 25th and 26th, marked a momentous milestone in the Worldwide Khoja community's efforts to honour and preserve their cultural heritage. With a theme of unity and heritage preservation, this two-day, globally synchronised event brought together Khoja communities from Karachi, Toronto, New York, Most UK Jamaats, Paris, Hyderabad, Badin, Mumbai and other cities to celebrate their shared history, cultural values, and humanitarian ideals. This year's event went beyond regular events, encouraging the community to address urgent global concerns by supporting emergency relief efforts, fostering a collective spirit of empathy and social responsibility.





- **Khoja Heritage Day International Competitions – Poetry and Essay writing competitions:**



As part of the Khoja Heritage Day celebrations, the Khoja Heritage Project launched a series of international competitions to encourage creative engagement with Khoja heritage. The competitions were divided into three age groups: children under 16, youth between 16 and 25, and seniors aged 55 and above.

1. **Essay Writing:** Participants were asked to write essays on topics related to Khoja history and identity.
2. **Global Khoja Heritage Quiz:** Participants were provided a quiz to encourage them to explore their heritage.

Winners of these competitions received various prizes: cash awards for the children's categories, and full and partial packages for the Khoja Heritage Tour 2025 in India for youth and senior winners.

### **Khojapedia: Chronicling the Rich History of the Khoja Community**



The initiative to document and honour the heritage of the Khoja community made notable progress with the introduction of Khojapedia, a digital encyclopedia that became a comprehensive repository of the community's socio-religious history. As



an online platform, Khojapedia is serving as a crucial resource for both members and researchers interested in the intricate tapestry of Khoja culture, history, and religious practices-[www.khojapedia.com](http://www.khojapedia.com)

## 2. Statistics and Metrics

### Our Grassroots Reach and Community Involvement:

- Khoja Heritage Tour: 31 participants from six countries (UK, USA, Canada, Sweden, France, Kenya).
- Global Khoja Heritage Day: Events held in Karachi, Toronto, New York, London, Paris, Badin, Hyderabad, and Mumbai other Jamaats across 6 countries, with an estimated participation of 25,000 community members.
- Khoja Heritage Day International Competitions: 39 participants across three categories (Under 16, Youth 16-25, Seniors 55+) for Essay and Quiz Competitions.





## FINANCIAL STATEMENTS



## Financial Review

Total income has increased by £1,132,403 and the Resources Expended has increased by £2,986,730. A summary of these results is shown on the Financial Statements attached to this report.

### Risk Management

The Trustees are committed to maintaining a strong and proactive risk management culture across the organisation. Recognising that effective risk oversight is critical to delivering our mission, The World Federation has continued to strengthen its risk framework and practices over the past year.

### Principal Risks and Uncertainties

A comprehensive risk register is maintained and regularly updated, capturing key risks across strategic, operational, financial, reputational, compliance and environmental dimensions. Risks are assessed based on likelihood and potential impact, with clearly defined mitigation strategies assigned to each area. These are monitored by our in-house Legal and Compliance team and reviewed periodically by the Trustees, with a focus on continuous improvement.

#### Identified risk: Information Technology and Cyber Security

Information technology remains a key operational risk area for The World Federation, with potential implications for efficiency, data security, and continuity of service. While current systems are broadly stable, there is a recognised need to ensure that IT support arrangements remain fit for purpose and aligned with the organisation's evolving needs. The absence of more structured technical support or reliance on outdated tools may, over time, impact service delivery.

A related consideration is the organisation's dependency on a limited number of external IT support arrangements, which may create vulnerability if service quality or continuity is disrupted. Additionally, as with all organisations handling sensitive information, the risk of data breach, corruption, or accidental loss due to technical faults or cyber threats remains a concern.

#### Action Taken to Mitigate the Risk:

The Trustees are actively reviewing existing IT arrangements and introducing new frameworks to clarify service level expectations, data ownership provisions, and continuity planning. Exploring alternative providers, particularly in areas where service dependency is concentrated, forms part of broader risk mitigation efforts. These actions support The World Federation's ongoing commitment to building long-term digital resilience.

The organisation is also transitioning to cloud-based backups to strengthen data recovery and ensure secure, long-term retention. These measures are part of a wider digital review aimed at supporting operational continuity, enhancing data governance, and reducing overall risk exposure.



Additionally, a digital Request for Proposals (RFP) process was undertaken to support the redevelopment and consolidation of The World Federation's public-facing website. While not directly linked to core operational IT risk, this strategic initiative contributes to improved digital engagement, accessibility, and user experience.

### **Identified risk: Data Protection**

The World Federation handles personal data relating to donors, beneficiaries, volunteers, and partners. There is a risk of non-compliance with data protection laws, including the UK GDPR, which could result in reputational harm, regulatory penalties, or a loss of stakeholder trust. Risks may arise from accidental data breaches, poor data handling practices, or insufficient organisational awareness of legal obligations.

### **Action Taken to Mitigate the Risk:**

The World Federation has appointed both a Data Protection Officer and an internal GDPR lead to guide the organisation's compliance efforts and provide appropriate oversight. A comprehensive data protection policy is being rolled out across the organisation, with the support from external service providers. This is accompanied by the development of clear procedures and staff training to promote sound data governance.

Organisation-wide awareness and training initiatives are being planned to ensure that all staff feel confident and well-equipped to handle personal data in line with legal requirements. Regular reviews of data handling practices and security measures are taking place to ensure that personal information is managed securely, lawfully, and transparently. Departments are engaging in practical, phased projects to integrate the GDPR framework into their existing work. The Trustees continue to monitor this area closely as a key governance and compliance priority.

### **Identified risk: Whistleblowing and Ethical Reporting**

The absence of a clear and trusted mechanism for staff, volunteers, or stakeholders to raise concerns could result in unethical or unlawful behaviour going unreported. This may expose the organisation to reputational, legal, or operational risks, particularly if issues are not addressed early or appropriately.

### **Action Taken to Mitigate the Risk:**

The World Federation is in the process of implementing a Whistleblower Policy, which provides a formal, confidential process for reporting concerns related to misconduct, safeguarding, financial impropriety, or other serious issues. The policy will be accessible to staff and relevant stakeholders and is supported by awareness-raising to ensure individuals feel empowered to speak up in good faith without fear of retaliation.

### **Conclusion**

As part of its ongoing commitment to risk maturity, The World Federation will continue to review and refine its risk management approach in response to evolving internal and external factors. Risk considerations are now firmly embedded into planning, delivery,



governance, and reporting processes.

Enhanced internal controls, strengthened oversight of partners, more detailed due diligence, and an evolving policy framework have all contributed to greater organisational resilience. The Trustees are satisfied that appropriate systems and mitigation measures are in place to manage principal risks to an acceptable level and are confident that the organisation is well-positioned to navigate future challenges.

## Investments

The Trustees are actively identifying suitable opportunities to invest the portion of the Foundation Fund that was specifically donated for investment purposes.. The Trustees policy is to achieve a return greater than the rate of inflation whilst always taking great care to protect the capital invested.

## Grant Making Policies

The Trustees have a robust policy of rigorously reviewing grant applications that are received. The review of the applications is conducted by the Heads of Departments in line with these policies prior to approval being given for the grant to be made.

Furthermore, once the grants are released, there is a system in place to monitor the effect of the grant and reporting details acquired to ensure that the objective has been satisfied and to report back to the charity's donors.

## Internal Audit

The Trustees have initiated a scheme of periodic internal audits, undertaken by an independent international business assurance provider specialising in internal auditing. The Charity takes learnings from these audits and implements recommendations to continuously improve processes.

## Reserves Policy

The level of total funds held at the end of the year was £19,343,147. The restricted funds at the year-end were £3,607,317.

£6,976,444 are held as designated funds and it is likely that these funds will be disbursed by the Trustees for the activities intended within the next 12 months. Unrestricted funds are maintained to cover management and administration costs and to respond efficiently to varying application of grants and pledges made.

The Restricted funds are all continuing projects. Where deficits exist, funds have been received after the yearend. Where there are surpluses, the funds are utilised when actual expenditure is incurred.

The Trustees have examined the Charity's requirements for reserves in light of the main risks to the organisation.





The Trustees are committed to generating sufficient reserves to support current organisational activities to meet the following requirements:

- Safeguard the charity's service commitment in the event of delays in receipt of donations or other income
- Providing a financial cushion against risk and future uncertainties.

To this end, the Trustees have established a reserves policy that is reviewed annually to ensure that the appropriate levels of reserves are maintained. However, the Trustees are of the view that reserves should not be set too high, tying up funds which could and should be spent on charitable activities. In line with its duties as a service provider, the organisation aims to hold unrestricted reserves, excluding those tied up in tangible fixed assets, amounting to three months projected operating costs. This is to minimise any disruption to beneficiaries should a source of income cease. On forecast expenditure for this amount is equivalent to £317,000. The actual free reserves at the year-end were £2,784,327. Free reserves continue to be in excess of the required target amount and therefore the Trustees are considering ways of investing the surplus reserves.

## Responsibilities of the Trustees

The Trustees are responsible for managing the day-to-day activities of The World Federation as laid down by the Constitution. The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

1. Select suitable accounting policies and then apply them consistently;
2. Observe the methods and principles in the Charities SORP;
3. Make judgements and estimates that are reasonable and prudent;
4. State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
5. Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Trustees meet regularly to review program progress, assess risk, approve policies and budgets, and provide oversight of key areas such as safeguarding, fundraising, and financial control.

None of the Trustees receive any remuneration for their services as Trustees during the year.

## Related Parties

The World Federation has policies in place to identify and document related party transactions which are detailed under note 10a of the accounts section.

## Looking Ahead

As we reflect on a year of substantial humanitarian, educational, and spiritual impact, the Trustees of The World Federation of KSIMC are focused on the challenges and opportunities that lie ahead.

Leading up to the 50th anniversary of The World Federation—an important milestone that invites both reflection on our legacy and renewed commitment to our shared vision for the future.

Our strategic vision for the coming year and beyond is shaped by three guiding priorities:

1. **Consolidation of Impact:** We aim to build on the strong foundations laid in 2024 by reinforcing our monitoring and evaluation frameworks to ensure the effectiveness and sustainability of our programs—particularly those in humanitarian relief, economic upliftment, and education.
2. **Global Digital Transformation:** Recognising the changing needs of our diverse community, we will invest in strengthening digital platforms to support outreach, Islamic education, madrasah learning, and community engagement—bridging gaps for those in underserved or remote regions.
3. **Community-Centric Collaboration:** In 2025 and beyond, we will continue to deepen our collaboration with regional federations and grassroots organisations. This approach ensures we remain responsive to local realities while maintaining a unified global vision.

We are also committed to embedding long-term resilience into our operations by enhancing governance, strengthening our financial base, and nurturing future leadership. This includes cultivating youth-led initiatives, supporting seminary scholars, and ensuring the next generation is spiritually, intellectually, and ethically equipped.



On behalf of all Trustees, we express our sincere appreciation to our donors, volunteers, partners, and staff for their unwavering support. With continued reliance on the Almighty, we step forward in service, determined to uplift and unify our global community.

## Conclusions

During the period 1 January 2024 - 31 December 2024, The World Federation has taken significant steps in achieving its operational objectives which were in line with its constitutional objects and the Trustees assert it as a going concern entity.

The World Federation Trustees are grateful to the dedicated service of its staff and many volunteers. Without their commitment it would be impossible for The World Federation to achieve its objectives and carry out its programs.

The Trustees consider the performance as satisfactory for the year-end 31 December 2024.

This report was approved by the board of Trustees on 22nd October 2025 and signed on its behalf by:

*Ali Jawad*

**Ali Jawad - Trustee, Secretary General**



# Independent Auditor's Report

## Opinion

We have audited the financial statements of The World Federation of Khoja Ithna Asheri Muslim Communities (the 'parent charity') for the year ended 31 December 2024 which comprise of the Group Statement of Financial Activities, the Group Balance Sheet, the Group Cash Flow Statement and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the group's affairs as at 31 December 2024, and of the group's incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

## Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor responsibilities for the audit of the financial statements section of our report. We are independent of the group and parent charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

## Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the group financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the group and parent charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.



## Other information

The other information comprises the information included in the Trustees annual report, other than the financial statements and our auditor's report thereon. The Trustees are responsible for the other information contained within the annual report. Our opinion on the group financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

## Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustee's report; or
- the charity has not kept adequate and proper accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

## Responsibilities of Trustees

As explained more fully in the Trustees responsibilities statement, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the group and parent charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the group or parent charity or to cease operations, or have no realistic alternative but to do so.



## Auditor responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We gained an understanding of the legal and regulatory framework applicable to the Charity and the sector in which it operates and considered the risk of the Charity not complying with the relevant laws and regulations including fraud in particular those that could have a material impact on the financial statements. This included those regulations directly related to the financial statements, including financial reporting, and tax legislation. In relation to the operations of the Charity this included compliance with the Charities Act 2011 and SORP 2019.

The risks were discussed with the audit team and we remained alert to any indications of non-compliance throughout the audit.

We carried out specific procedures to address the risks identified. These included the following:

Reviewing minutes of Board meetings, reviewing any correspondence with the Charity Commission, agreeing the financial statement disclosures to underlying supporting documentation, enquiries of management and officers of the Charity's Group and a review of the risk management processes and procedures in place. We have also reviewed the procedures in place for the reporting of any incidents to the Trustee Board including serious incident reporting of these matters as necessary with the Charity Commission.

Management override: To address the risk of management override of controls, we carried out testing of journal entries and other adjustments for appropriateness. We reviewed systems and procedures to identify potential areas of management override risk.





Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities is available on the FRC's website at: <https://www.frc.org.uk/auditors/audit-assurance/auditor-s-responsibilities-for-the-audit-of-the-fi/description-of-the-auditor%E2%80%99s-responsibilities-for>. This description forms part of our auditor's report.

We communicated with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

### Use of our report

This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for our audit work, for this report, or for the opinions we have formed.



### Price Bailey LLP

Chartered Accountants  
Statutory Auditors

3rd Floor,  
24 Old Bond St,  
Mayfair,  
London  
W1S 4AP

Date: 24 October 2025



# CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	2024 Restricted Funds £	2024 Unrestricted Funds £	2024 Total Funds £	2023 Restricted Funds £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	2	3,213,019	12,371,338	15,584,357	14,588,107
Investments	3	-	331,634	331,634	195,481
<b>TOTAL</b>		<b>3,213,019</b>	<b>12,702,972</b>	<b>15,915,991</b>	<b>14,783,588</b>
EXPENDITURE ON:					
Charitable activities:	4				
Health		-	480,824	480,824	252,051
Relief		18,100	6,334,737	6,352,837	5,795,783
Advancement of Education		2,548,148	5,970,467	8,518,615	6,317,712
<b>TOTAL</b>		<b>2,566,248</b>	<b>12,786,028</b>	<b>15,352,276</b>	<b>12,365,546</b>
Gains/(Losses) on foreign currency		-	53,800	53,800	(217,786)
<b>NET (EXPENDITURE)/ INCOME</b>		<b>646,771</b>	<b>(29,256)</b>	<b>617,515</b>	<b>2,200,256</b>
<b>TRANSFERS BETWEEN FUNDS</b>	17	-	-	-	-
<b>NET MOVEMENT IN FUNDS FOR THE YEAR</b>		<b>646,771</b>	<b>(29,256)</b>	<b>617,515</b>	<b>2,200,256</b>
Total funds at 1 January 2024		2,960,546	15,765,086	18,725,632	16,525,376
<b>TOTAL FUNDS AT 31 DECEMBER 2024</b>		<b>3,607,317</b>	<b>15,735,830</b>	<b>19,343,147</b>	<b>18,725,632</b>

The accompanying notes form an integral part of these accounts.

All activities are continuing and no activities were discontinued this year.



# CONSOLIDATED BALANCE SHEET

FOR THE YEAR ENDED 31 DECEMBER 2024

		2024	2023
	Notes	£	£
<b>FIXED ASSETS</b>			
Tangible fixed assets	11	725,213	548,315
Investment properties	12	1,246,656	1,396,868
Investments in joint venture	13b	4,003,190	4,003,190
		5,975,059	5,948,373
<b>CURRENT ASSETS</b>			
Debtors	14	9,532,006	9,392,801
Cash at bank		9,793,607	8,880,482
		19,325,613	18,273,283
<b>CREDITORS:</b> amounts falling due within one year	15	(5,957,525)	(5,496,024)
<b>NET CURRENT ASSETS</b>		13,368,088	12,777,259
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		19,343,147	18,725,632
<b>NET ASSETS</b>		19,343,147	18,725,632
<b>FUNDS</b>	17		
Restricted Funds		3,607,317	2,960,546
General Funds		8,759,386	8,352,589
Designated Funds		6,976,444	7,412,497
<b>TOTAL FUNDS</b>		19,343,147	18,725,632

The financial statements were approved and authorised for issue by the Board the Trustees on *22nd October 2025* and were signed below on its behalf by:

*Safder Jaffer*  
**Safder Jaffer**  
 President

*Sajjad Rajan*  
**Sajjad Rajan**  
 Hon. Treasurer

The accompanying notes form an integral part of these accounts.



# CHARITY BALANCE SHEET

FOR THE YEAR ENDED 31 DECEMBER 2024

		2024		2023	
	Notes	£	£	£	£
<b>FIXED ASSETS</b>					
Tangible fixed assets	11		725,213		548,314
Investment properties	12		834,781		984,990
Investments in subsidiary undertakings	13a		2		2
Investments in joint venture	13b		4,003,190		4,003,190
			5,563,186		5,536,496
<b>CURRENT ASSETS</b>					
Debtors	14	9,944,764		10,008,946	
Cash at bank		9,771,497		8,876,561	
		19,716,261		18,885,507	
<b>CREDITORS:</b> amounts falling due within one year	15	(5,943,500)		(5,494,787)	
<b>NET CURRENT ASSETS</b>			13,772,761		13,390,720
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			19,335,947		18,927,216
<b>NET ASSETS</b>			19,335,947		18,927,216
<b>FUNDS</b>					
	17				
Restricted Funds			3,607,317		2,960,548
General Funds			8,752,186		8,554,171
Designated Funds			6,976,444		7,412,497
<b>TOTAL FUNDS</b>			19,335,947		18,927,216

The financial statements were approved and authorised for issue by the Board the Trustees on 22nd October 2025 and were signed below on its behalf by:

*Safder Jaffer*  
**Safder Jaffer**  
 President

*Sajjad Rajan*  
**Sajjad Rajan**  
 Hon. Treasurer

The accompanying notes form an integral part of these accounts.



# CONSOLIDATED CASH FLOW STATEMENT

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
	£	£
<b>Cash flows from operating activities:</b>		
Net cash (used in)/provided by operating activities	682,152	2,091,834
<b>Cash flows from investing activities:</b>		
Interest	305,021	195,482
Payments to purchase investments	(16,583)	(498,263)
Payments to acquire tangible fixed assets	(57,465)	(28,610)
Net cash provided by/(used in) investing activities	230,973	(331,391)
Change in cash and cash equivalents in the reporting period	913,125	1,760,443
Cash and cash equivalents at the beginning of the reporting period	8,880,482	7,120,039
Cash and cash equivalents at the end of the reporting period	9,793,607	8,880,482

## NOTES TO THE STATEMENT OF CASH FLOWS

### (a) Reconciliation of Net Movement in Funds to Net Cash Flow from Operating Activities:

Net movement in funds:	617,515	2,200,256
Depreciation charges of tangible fixed asset	47,362	51,288
Decrease/(increase) in debtors	(139,205)	(15,189)
(Decrease)/increase in creditors	461,501	50,961
Dividends, interests and rents from investments	(305,021)	(195,482)
Net cash (used in)/provided by operating activities	682,152	2,091,834
(b) Analysis of Cash and Cash equivalents	9,793,607	8,880,482



# NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

## 1. ACCOUNTING POLICIES

### Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)-(Charities SORP Second Edition, effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

The Charity meet the definition of a Public Benefit Entity registered as a charity in England and Wales, it was registered in 1982 (charity number: 282303).

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

### Going concern

The Trustees have assessed whether the use of the going concern assumption is appropriate in preparing these financial statements. The Trustees have made this assessment in respect to a period of one year from the date of approval of these financial statements and have considered the impact of the coronavirus pandemic on the charity's operations. In particular the Trustees have considered the charity's forecasts and projections and have taken account of pressures on donation income. After making enquiries the Trustees have concluded that there is a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

### Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.





Investment income, gains and losses are allocated to the appropriate fund.

## Income

All income is recognised when the criteria of entitlement, measurement and probability of receipt have been satisfied.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold. Donated facilities are included at the value to the charity where this can be quantified and a third party is bearing the cost. No amounts are included in the financial statements for services donated by volunteers.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the application to HMRC.

Rental income receivable in the subsidiary company is recognised in the period in which the income falls due on an accruals basis.

## Expenditure

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Grants payable are charged in the year when the offer is conveyed to the recipient. Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

Expenditure is classified under the following activity headings:

- Costs of raising funds comprise the costs of investment management and other support costs that do not relate directly to separate charitable activities.
- Expenditure on charitable activities includes the costs of projects on health, relief and advancement of education undertaken to further the purposes of the charity and their associated support costs.
- Support costs have been allocated to direct activities based on the total direct costs of each function. Governance costs are now allocated in line with other support costs. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.



## Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate ruling on the date of the transaction. Exchange gains and losses are recognised in the statement of financial activities.

## Operating leases

All operating leases rentals are charged to the statement of financial activities over the terms of the lease.

## Short term benefits

Short term benefits, including holiday pay, are recognised as an expense in the period in which the service is received.

## Employee termination benefits

Termination benefits are accounted for on an accrual basis and in line with FRS 102.

## Tangible fixed assets and depreciation

All assets costing more than £1,400 are capitalised.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold property	-2% straight line
Fixtures and fittings	-10% straight line
Software	-20% straight line

## Investment

Investment properties are included in the balance sheet at their open market value. Investments properties also include programme related investments stated at costs less impairment. Details are included in Note 12.

Investments in the subsidiary and the joint venture are stated at their actual investment costs.

## Financial instruments

Basic financial instruments are initially recognised at transaction value and subsequently measured at amortised cost with the exception of investments which are held at fair value. Financial assets held at amortised cost comprise cash at bank and in hand, together with trade and other debtors. A specific provision is made for debts for which recoverability is in doubt. Cash at bank and in hand is defined as all cash held in instant access bank accounts and used as working capital. Financial liabilities held at amortised cost comprise all creditors except social security and other taxes.



## Debtors

Trade and other debtors are recognised at the settlement due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

## Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligations resulting from a past event that will probably result in the transfer funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

## Critical accounting judgements and estimates

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on management's best knowledge of the amount, events or actions, actual results may ultimately differ from those estimates. The Trustees consider the following items to be areas subject to estimation and judgement.

- the estimates of the useful economic lives of tangible fixed assets used to determine the annual depreciation charge;
- the assumptions adopted by the Trustees in determining the market value of investment properties and assessment of impairment of the investments in joint venture;
- the assumptions adopted by the Trustees and management in determining the value of any designations required from the charity's general unrestricted funds; and
- the basis on which support costs have been allocated across expenditure headings.



## 2. INCOME FROM DONATIONS AND LEGACIES

	Total Funds 2024 £	Total Funds 2023 £
Donations	15,324,483	14,008,070
Legacies	29,102	364,879
Gift Aid reclaimed	157,484	159,630
Management charges	-	10,839
Books, CD and Tuition fees	73,288	44,689
	-----	-----
	15,584,357	14,588,107
	-----	-----

Included in above are restricted donations of £3,213,019 (2023: £2,323,526). All other income in both years were unrestricted.

## 3. INVESTMENT INCOME – UNRESTRICTED FUNDS

	Total Funds 2024 £	Total Funds 2023 £
Rental income and service charge	26,613	30,764
Investments	-	51,546
Bank interest	305,021	113,172
	-----	-----
	331,634	195,482
	-----	-----

## 4. EXPENDITURE

	Direct staff Costs £	Direct other Costs £	Grants Payable £	Other Support Costs £	Governance Costs £	Total Funds 2024 £
Health	-	16,969	463,855	-	-	480,824
Relief	239,949	196,071	5,773,790	55,235	87,792	6,352,837
Advancement of education	414,145	847,630	6,578,514	220,941	457,385	8,518,615
	-----	-----	-----	-----	-----	-----
	654,094	1,060,670	12,816,159	276,176	545,177	15,352,276
	-----	-----	-----	-----	-----	-----



## COMPARATIVE PERIOD

	Support Costs					
	Direct staff Costs £	Direct other Costs £	Grants Payable £	Other Support Costs £	Governance Costs £	Total Funds 2023 £
Health	-	94,515	294,406	16,820	9,587	415,328
Relief	151,300	12,867	3,753,308	385,021	102,110	4,404,606
Advancement of education	376,257	1,256,576	4,780,486	952,169	180,124	7,545,612
	527,557	1,363,958	8,828,200	1,354,010	291,821	12,365,546

## 5. ALLOCATION OF OTHER SUPPORT COSTS

	Staff £	Premises £	Office & Other costs £	Governance £	Total Funds 2024 £
Relief	7,967	15,770	65,626	74,907	164,270
Advancement of education	263,079	17,084	320,410	56,509	657,082
	271,046	32,854	386,036	131,416	821,352

## COMPARATIVE PERIOD

	Staff £	Premises £	Office & Other costs £	Governance £	Total Funds 2023 £
Health	1,078	1,087	14,655	9,587	26,407
Relief	11,438	27,091	346,492	102,110	487,131
Advancement of education	19,251	67,548	865,370	180,124	1,132,293
	31,767	95,726	1,226,517	291,821	1,645,831

Support costs have been allocated to direct activities based on the total direct costs of each function.





## 6: GRANTS TO INDIVIDUALS

	Number	Total Funds 2024 £	Number	Total Funds 2023 £
Relief	48	114,901	52	29,643
Advancement of education	47	2,756,617	63	2,154,770
	95	2,871,518	115	2,184,413

## 7: GRANTS TO INSTITUTIONS

	Total Funds 2024 £	Total Funds 2023 £
Health	463,855	252,051
Relief	5,658,889	4,054,908
Advancement of education	3,821,897	2,340,518
	9,944,641	6,647,477

### Significant grants awarded to institutions include:

	Total Funds 2024 £	Total Funds 2023 £
Africa Federation	1,392,880	837,243
Anjuman Samaji Bahbood	933,852	732,133
Bagh-E-Zehra Welfare Trust	159,955	642,754
KSIMC of London	736,093	392,506
Husaini Education & Welfare Society Trust	541,550	372,684
Council of European Jamaats – COEJ	889,025	328,240
UNRWA	292,897	293,686
Sci Invest Bureau 93	21,343	216,844
Turkiya Caferileri	43,730	214,368
Khoja (Pirbhai) Shia Isna Asheri Jamaat	842,702	205,769
Orison Charitable Trust	197,972	186,149
Nyota Foundation	65,667	137,438
Jabir Bin Hayyan Trust	577,904	128,465
Safina Welfare Trust	241,933	-
Safina Childrens Home	47,500	123,011
Every Human Matters	652,879	121,613
Imamia Education & Welfare Trust	112,906	115,394
Dar Al Zahra School	45,582	115,102
Sakina Trust	-	100,800
Hussaini Foundation	89,490	100,754



Ahlul Bayt Foundation	-	100,000
Aladham Assoc for Tanmiah & Development	110,742	98,417
WIPHAS	120,472	96,928
Khoja Shia Isnaashari Jamaat	179,196	94,280
Raza Trust	109,747	75,814
Imam Al Sadr Foundation	154,558	72,153
Imam E Zamana Mission	69,461	51,569
Centres for Health & Education Programme	24,332	50,828
Iraq Red Crescent Society General	-	50,113
Kesar Baug Trust	317,056	-
Zeal Education and Charitable Trust	154,317	-
AHL ALBAYT ASSEMBLY SCANDINAVIA	115,149	-
Jaffaria Academy Ltd	80,000	-
Fifanampiana Rassoul Oul Akram	72,173	-
SELM Academy	55,663	-
Majlis e Ulama e Shia Europe.	50,000	-
	-----	-----
	9,498,726	6,055,055
	=====	=====

## 8: GOVERNANCE COSTS

	Total Funds 2024 £	Total Funds 2023 £
Audit fees including VAT	36,000	46,110
Auditor's remuneration – accountancy fees (including VAT)	-	12,540
Legal and professional fees	44,533	182,235
Staff costs	50,883	50,936
	-----	-----
	131,416	291,821
	=====	=====

## 9: NET (EXPENDITURE)/INCOME

	Total Funds 2024 £	Total Funds 2023 £
This is stated after charging:		
Depreciation of tangible fixed assets:		
- owned by the charity	47,362	51,288
Auditors' remuneration – audit (excluding VAT)	30,000	29,425
- accountancy fees (excluding VAT)	-	10,450
	=====	=====



## 10: STAFF COSTS

Staff costs were as follows:

	Total Funds 2024 £	Total Funds 2023 £
Wages and salaries	455,129	458,396
Social security costs	171,437	182,132
Pension	27,527	28,513
	-----	-----
	654,093	669,041
	=====	=====

The average number of employees during the year was as follows:

	No.	No.
Education	11	9
Relief	3	5
Administration	2	3
	-----	-----
	16	17
	=====	=====

Key management personnel are deemed to be the Trustees. The Trustees did not receive any remuneration in respect of the services provided to the organisation. No employee received remuneration amounting to more than £60,000 in either year.

### 10(a): RELATED PARTY TRANSACTIONS

During the year ended 31 December 2024, £2,872 were reimbursed to Trustees for travel and expenses. (2023: £Nil)

During the year donations from Trustees totalled £104,760 (2023: £50,496).

One Trustee also donated funds through an entity where he is a director - Total amounts donated in 2023 were £100,000 (2023: £21,191) .

During the year, no Trustees received any remuneration or any benefits in kind (2023 - £Nil).

There were no other related party transactions in the year.



## 11. TANGIBLE FIXED ASSETS

	Land and buildings £	Furniture, fittings and equipment £	Software £	Total £
<b>COST</b>				
At 1 January 2024	651,145	108,104	157,156	916,405
Additions	-	16,583	-	16,583
Transfer from Investment Property	207,677	-	-	207,677
At 31 December 2024	858,822	124,687	157,156	1,140,665
<b>DEPRECIATION</b>				
At 1 January 2024	169,298	66,330	132,462	368,090
Charge for the year	13,023	9,645	24,694	47,362
At 31 December 2024	182,321	75,975	157,156	415,452
<b>NET BOOK VALUE</b>				
At 31 December 2024	676,501	48,712	-	725,213
At 31 December 2023	481,847	41,774	24,694	548,315

## 12. INVESTMENT PROPERTY

	2024 £	2023 £
<b>Market Value</b>		
At 1 January 2024	1,396,868	1,246,656
Additions	57,465	150,212
Transfer from Investment Property	(207,677)	-
At 31 December 2024	1,246,656	1,396,868

The above valuation includes costs of £154,122 relating to investments in 2 properties that are classified as programme related investments in accordance with FRS102. The costs for these two properties represent 50% equitable shares owned by the Charity. The two remaining properties have been included at the Trustees' valuation, who do not believe there to be a material movement in their fair value as at the year-end.

£207,677 transfer to Tangible Fixed assets represent improvements to the site at Harefield where it is intended that the building will be occupied by the Charity's staff.



### 13(a). INVESTMENT IN SUBSIDIARY UNDERTAKING

	2024 £	2023 £
100% ordinary share capital of WF Digital Limited Registered in England & Wales (Company number: 13105408)	1	1
World Federation Investments Ltd	1	1
	-----	-----
	2	2
	=====	=====

The Charity holds 100% of the issued share capital of WF Digital Limited, a company registered in England and Wales. Its registered offices are based at 38 Station Road, North Harrow, Harrow, HA2 7SE. At 31 December 2024 the share capital and net assets of WF Digital Limited amounted to £1.

### 13(b). INVESTMENT IN ASSOCIATE

	2024 £	2023 £
KSIMC Residential Investments Ltd – A shares	50	50
KSIMC Residential Investments Ltd – B shares	38	38
KSIMC Investments Ltd – A Shares	50	50
KSIMC Investments Ltd – B Shares	4,003,052	3,655,000
KSIMC Investments Ltd – B Shares issued in the year	-	348,052
	-----	-----
	4,003,190	4,003,190
	=====	=====





## 14. DEBTORS

	2024 £	2023 £
Amounts due in within one year		
Loans to individuals	938	2,175
Loans to Charitable organisations	40,000	-
Other debtors	256,598	265,909
Prepayments	1,318	1,117
	-----	-----
	298,854	269,201
	=====	=====
Amounts due after more than one year		
Loans to Charitable organisations	9,233,152	9,123,600
	-----	-----
	9,532,006	9,392,801
	=====	=====

Loans to charitable organisations includes an unsecured advance provided during the year to The Khoja Shia Ithnasheri Muslim Community of London, an associated organisation serving members of the community. The advance is towards an option to acquire a property and for the use of that property. The amount is non-interest bearing.

## 15. CREDITORS: amounts falling due within one year

	2024 £	2023 £
Other creditors	5,497,976	4,685,973
Trade creditors	459,549	810,051
	-----	-----
	5,957,525	5,496,024
	=====	=====



## 16. STATEMENT OF FUNDS

	BROUGHT FORWARD 01/01/2024 £	INCOME £	EXPENDITURE £	CARRIED FORWARD 31/12/2024 £
<b>DESIGNATED FUNDS</b>				
Khums	1,253,366	5,301,052	(5,292,684)	1,261,734
WF-AID	5,608,878	5,098,549	(5,454,746)	5,252,681
Education	345,539	62,249	(140,871)	266,917
Huqooq	204,714	383,580	(393,182)	195,112
	7,412,497	10,845,430	(11,281,483)	6,976,444
<b>UNRESTRICTED FUNDS</b>				
General Fund	8,352,589	1,857,542	(1,450,745)	8,759,386
Total Unrestricted Fund	15,765,086	12,702,972	(12,732,228)	15,735,830
<b>RESTRICTED FUNDS</b>				
Hiridjee Foundation Fund (MARC)	428,255	-	(13,023)	415,232
Capital Projects Fund	103,920	1,265,432	(1,025,202)	344,150
Africa Federation Education	25	1,926	(1)	1,950
Mogadishu Fund	735,497	-	-	735,497
Amanat Trust Fund	1,520,942	1,039,595	(797,088)	1,763,449
Mamas	600	120	-	720
Zainabiya Child Sponsorship Scheme	125,957	897,514	(730,934)	292,537
Yasir Asir Sponsorship Scheme	45,350	8,432	-	53,782
	2,960,546	3,213,019	(2,566,248)	3,607,317
Total Funds	18,725,632	15,915,991	(15,298,476)	19,343,147



## 16. STATEMENT OF FUND: YEAR ENDED 31 DECEMBER 2023

	BROUGHT FORWARD 01/01/2023 £	INCOME £	EXPENDITURE £	CARRIED FORWARD 31/12/2023 £
<b>DESIGNATED FUNDS</b>				
Khums	1,235,430	5,050,954	(5,033,018)	1,253,366
WF-AID	3,880,027	5,578,815	(3,849,964)	5,608,878
Education	369,357	41,820	(65,638)	345,539
Huqooq	207,003	210,761	(213,050)	204,714
	5,691,817	10,882,350	(9,161,670)	7,412,497
<b>UNRESTRICTED FUNDS</b>				
General Fund	8,796,957	1,577,713	(2,022,081)	8,352,589
Total Unrestricted Fund	14,488,774	12,460,063	(11,183,751)	15,765,086
<b>RESTRICTED FUNDS</b>				
Hiridjee Foundation Fund (MARC)	441,277	-	(13,022)	428,255
Capital Projects Fund	64,923	452,837	(413,840)	103,920
Africa Federation Education	1,130	105,742	(106,847)	25
Mogadishu Fund	730,943	-	4,554	735,497
Amanat Trust Fund	694,332	1,153,728	(327,118)	1,520,942
Mamas	480	120	-	600
Zainabiya Child Sponsorship Scheme	67,064	602,201	(543,308)	125,957
Yasir Asir Sponsorship Scheme	36,453	8,897	-	45,350
	2,036,602	2,323,525	(1,399,581)	2,960,546
Total Funds	16,525,376	14,783,588	(12,583,332)	18,725,632



## Transfers

Transfers have been made at the Trustees' discretion from designated and unrestricted funds to cover deficits or shortfalls on other funds. Restricted funds have been lawfully released to unrestricted funds where charity law permits the use of an excess of restricted funds raised from an appeal for an alternative charitable purpose within general or designated funds.

### Designated funds

**WF-AID:** Funds for the humanitarian work undertaken by International Relief and Development through emergency relief, community development schemes, reconstruction and rehabilitation projects to the underprivileged people who lack basic provisions in regions of deprivation, war and natural disasters.

**Investment Fund** - Funds used for investments, where the income generated can be utilised for operational expenses.

**Khums & Huqooq Funds** - Specific funds to be utilised in accordance to the teachings of the Islamic faith and at the discretion of the Trustees.

### Restricted Funds

**Hiridjee Foundation Fund** - Specific Funds received and utilised for the construction of an Information Resource Centre in Canada.

**Health** - This fund is used for the health projects undertaken by The World Federation including four primary healthcare centres and four eye clinics in South Asia, where the underprivileged are given medical help and educated in hygiene and preventative measures.

**Mogadishu Fund** - Funds used for investment, where the income generated should be utilised on education and tabligh (Islamic education) projects .

**Amanat Trust** - Third-party funds held on behalf of donors to be utilised for charitable purposes in accordance to their instructions.

**Education** - This fund is used for the education activities of The World Federation with an aim of assisting deprived children to receive quality education so that they can support their families and communities.

**Mulla Asgher Memorial Academic Scheme (MAMAS)** - This scheme is aimed at supporting education of children and youth in Africa.



Zainabiya Child Sponsorship Scheme (ZCSS) - This Scheme is aimed at eliminating poverty through education of children and youth. Deserving students are being sponsored for their studies from primary to higher education.

Zainabiya Yatim & Asir Sponsorship Scheme - This is a scheme is aimed at providing education and basic amenities to the growing number of orphan and refugee children who have been afflicted by war.

## 17. ANALYSIS OF NET ASSETS

	2024 Restricted Funds £	2024 Unrestricted Funds £	2024 Total Funds £
Tangible fixed assets	-	517,536	517,536
Investments	-	5,457,523	5,457,523
Current assets	3,607,317	15,718,296	19,325,613
Creditors due within one year	-	(5,957,525)	(5,957,525)
	3,607,317	15,735,830	19,343,147

## ANALYSIS OF NET ASSETS BETWEEN FUNDS – COMPARATIVE

### BETWEEN FUNDS CHARITY

	2023 Restricted Funds £	2023 Unrestricted Funds £	2023 Total Funds £
Tangible fixed assets	-	548,315	548,315
Investments	-	5,400,058	5,400,058
Current assets	2,924,235	15,349,048	18,273,283
Creditors due within one year	-	(5,496,024)	(5,496,024)
	2,036,603	14,488,773	16,525,376





# TRUSTEES

REPORT 2024



Registered Charity in the UK No. 282303

The World Federation is an NGO in Special Consultative Status with the Economic and Social Council (ECOSOC) of the United Nations