



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2024		31	03	2025

Section A

Reference and administration details

Charity name	Buckland Newton Village Hall
Other names charity is known by	THE BUCKLAND NEWTON VILLAGE HALL TRUST ACCOUNT (Working name)
Registered charity number (if any)	282290
Charity's principal address	Buckland Newton Village Hall Majors Common Buckland Newton, Dorchester Postcode DT2 7BZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kate Parish	Chair		
2	Katharine Haynes			
3	Sandie Stout			
4	Caron White			
5	Jenny Ferreira		From 7/6/2025	
6	Ian Scott			
7	Susan Barker		1/4/2024-7/6/2025	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Official Custodian for Charities	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Kate Parish – committee chair

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charity Commission Scheme (Sept 1981)
How the charity is constituted (eg. trust, association, company)	Charitable Trust
Trustee selection methods (eg. appointed by, elected by)	Elected and Representative Members appointed at AGM - Committee members are proposed and seconded and those willing to be trustees sign a document where their signature declares a willingness to act in the Trust of the Charity.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Committee comprising Chair, Bookings secretary, Finance secretary, Minutes secretary and representatives of user groups.

User groups, Dorset Council.

Risk assessment is updated yearly and necessary remedial work undertaken.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- a. The provision and maintenance of a village hall for the use of the inhabitants of the Parish of Buckland Newton and its immediate vicinity with the object of improving the conditions of life for said inhabitants.
- b. The said land and building shall be held upon trust for the purposes of a village hall.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Activities include Yoga, Pilates, Keep Fit, Youth Club, Little Goslings toddler group, Gardening group, Lunch Club, Village Cafe, Community Hub and HAF (Holiday and Food) activities. A local amateur dramatic group, The Piddle Valley Players, use the hall for rehearsals and performances. Artsreach, a Dorset wide arts organisation, puts on a variety of shows including dance, theatre, music, storytelling and holiday children's activities. Local authority organisations have used the hall for training purposes. Local residents book the hall for events such as parties and wakes.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Funding by Dorset Council and setting up of a family hub in the village hall which operates all day on Wednesdays.

Additional grant funding was achieved for the purchase of a new storage shed and to support ongoing work developing community resources such as Pickle Ball and dart boards.

During the summer of 2025 the hall was used to provide a Holiday, Activity and Food (HAF) programme which was well supported by local children and young people.

Encouraged by the success of the HAF programme, discussions are taking place with the Head Teacher of the village school regarding provision of after school wrap around care at the hall.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity aims to keep enough held in reserve to cover a full year's expenses without the need to raise any income – the need for this was recognised after the COVID pandemic, the 2024-25 years reserve of £20,000 also included funds for replacement of the halls boiler and heating control system before the winter months in 2025-26.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Hire of Hall and contract with Dorset Council for Family HUB

Additional grant funding has enabled the hall to provide and invest in better facilities for its users, while keeping on top of the day to day running costs.

Money held in reserve is kept in a yearly fixed term deposit account which can be accessed if necessary but also provides increased interest on the funds set aside

Section F

Other optional information

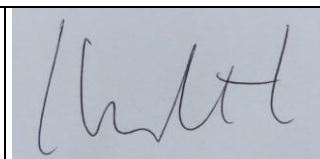
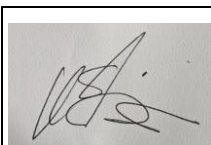
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Kate Parish

Ian Scott

Position (eg Secretary, Chair, etc)

Chair

Bookings Secretary

Date

17/11/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Buckland Newton Village Hall

No (if any)
282290

CC16a



Receipts and payments accounts

For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants/Donations/Fund Raising	563	6,210	-	6,773	660
Hire of Hall and Equipment	20,798	-	-	20,798	6,584
Interest on bank/deposit accounts	258	-	-	258	412
Sundries - S. Electric Wayleave	10	-	-	10	10
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	21,629	6,210	-	27,839	7,665
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	21,629	6,210	-	27,839	7,665
A3 Payments					
Bank Charges	69	-	-	69	86
Refuse Collection	274	-	-	274	201
Water Rates	321	-	-	321	293
Electricity Costs & Oil - heating	2,196	-	-	2,196	1,812
Insurance	931	-	-	931	840
Broadband	554	-	-	554	455
Cleaning Costs	2,659	-	-	2,659	2,798
Repairs and Maintenance	7,527	-	-	7,527	2,854
Sundries - cleaning products etc	1,154	-	-	1,154	90
Sub total	15,683	-	-	15,683	9,430
A4 Asset and investment purchases. (see table) Fixed Assets					
	404	4,210	-	4,614	254
	-	-	-	-	-
Sub total	404	4,210	-	4,614	254
Total payments	16,087	4,210	-	20,297	9,684
Net of receipts/(payments)	5,542	2,000	-	7,542	- 2,019
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,535	-	-	27,535	29,554
Cash funds this year end	33,077	2,000	-	35,077	27,535

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC Current Account	3,934	2,000	-
	HSBC Savings account	9,143	-	-
	CAF/Shawbrook fixed term deposit A/C	20,000	-	-
	Total cash funds	33,077	2,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Village Hall and land it is on	Unrestricted	-	-
	Kitchen equipment and storage	Unrestricted	-	-
	Stage lighting and Sound systems	Unrestricted	-	-
	Storage / Committee room cupboards	Restricted	-	-
	Hall tables and Chairs	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kate Parish	17/11/2025	
		Ian Scott	17/11/2025	



Section A

Independent Examiner's Report

Report to the trustees

Buckland Newton Village Hall

On accounts for the year
ended

31/3/2025

Charity no
(if any)

282290

Set out on pages

1 and 2

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination and I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25.11.2025

Name:

Jacqueline Gilmore MICB PM.Dip

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Bookkeepers

Address:

10 Summerlands

Yeovil

BA21 3AL