

Truro Choral Society
Registered Charity 281902
15 Chyandour
Redruth
TR15 3AB
Tel.: 07894 668256
Email: tcs.hontreasurer@gmail.com



TRUSTEES ANNUAL REPORT 1/4/2021 – 31/3/2022

A. Legal and administrative information

- | | | |
|----|----------------------------|--|
| 1. | Full name: | Truro Choral Society (The Truro Singers) |
| 2. | Registered Charity number: | 281902 |
| 3. | Correspondent: | Hon. Treasurer |
| 4. | Governing document: | Constitution, revised 29/06/2021 |
| 5. | Trustees: | Officers and elected committee |
| 6. | Bank: | Lloyds Bank |
| 7. | Activities: | Choral music rehearsals concerts (usually) within Cornwall |
| 8. | Investment powers: | None specifically mentioned in the governing document, apart from "control of finance to be in hands of committee" |

B. Aims and organisation

1. Aim: To promote, improve, develop and maintain public education in, and appreciation of, the art and science of choral music, by the presentation of public concerts.
2. The Charity is entirely organised by volunteers. The director of music and the accompanist are fee-paid per rehearsal at an agreed hourly rate.
3. The activities of the charity are:
 - (i) Regular choir rehearsals;
 - (ii) Presenting choral concerts.
4. There are no major changes in the aims and organisation to report this year.

C. Review of progress and achievements

From April to September 2021 the choir continued to meeting virtually and although numbers remained consistently between 20-30 members, during that time, everyone felt the frustrating situation and it was a huge relief to return 'In Person' in September.

Numbers were certainly depleted as many decided to wait until the virus was less dominant, and despite the boost of a potentially successful Messiah concert in December. The committee decided to restrict the concert programme until the situation settled down.

The New Year concert was cancelled in view of poor choir numbers available and the re-opening of Hall for Cornwall in Truro where a large scale New Year production was scheduled for the day

after New Year. The Spring programme was changed to Haydn Nelson Mass which had been rehearsed 'On-line' so was partially prepared.

The following concerts were performed:

11-12-2021

A concert in Truro Cathedral consisting of:

George Frideric Handel – The Messiah

The Choir were joined by pupils from Truro School and Truro High School,

Soloists Katherine Gregory – Soprano, Louise Mott – Mezzo-soprano, Joe Deery – Tenor and

Charlie Murray – Bass with Truro Symphony Orchestra – Leader Mikhail Vichniakov

The conductor was Martin Palmer.

12-03-2022

A concert in Truro Cathedral consisting of:

Joseph Haydn – Nelson Mass

G F Handel – Zadok the Priest

W A Mozart – Piano Concerto No 25 in C Major (K503)

The Choir was joined by Singers from Truro School Chamber Choir, and accompanied by Truro Symphony Orchestra Leader Philip Montgomery-Smith and soloists Cheryl Rosevear (Soprano), Rebecca Squire (Alto), Mark Hounsell (Tenor), and Tim Mirfin (Bass).

The Piano Concerto was performed by Stella Pendrous and the conductor was Martin Palmer.

The usual involvement of student musicians from local and regional schools was not possible while the health situation was still uncertain, but the society considered this a temporary scenario and hope to engage further with choral and classical music education and offer children and young people a great opportunity to participate in a large performance, in the future.

The major focus for the year 2022-23 is to start a publicity campaign for rebuilding membership. Numbers dropped significantly due to having stopped in-person rehearsals and concerts for 17 months. Many members decided that this was the time to retire, so renewal is a very important aim.

D. Review of financial activities and affairs

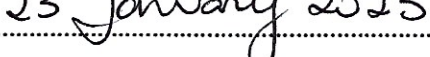
After a year with no concerts, a significant amount from subscriptions continued to come in. Many members were anxious to support The Society, despite rehearsals and concerts not being possible. It was, therefore, very encouraging to start preparing for the December concert with a healthy bank balance. Despite the increases in all costs for venue hire, soloists etc, the year ended with an overall balance of almost £15,000 increase, which will stand well until the choir rebuilds membership and is in a position to attempt more ambitious programmes. The subscription remained at £140 per annum from September 2021.

The constitution was amended on 29-06-2021 to allow for an 'on-line' AGM via an internet platform should this be necessary.

Prepared by Kathryn Routledge
Chair/Treasurer

Signed (Secretary): 

Travis Mason

Date: 

Truro Choral Society
Registered Charity 281902

Profit and Loss Accounts

Year ended 31st March, 2022

	2022	2021
	£	£
<u>Income</u>		
Concert Receipts (<i>including ticket and Programme sales, advertisements in concert Programmes etc.</i>)	10,242.52	1,442.45
Annual Membership Subscriptions	14,590.00	7,452.00
Annual Friend Subscriptions	1,685.00	410.00
Gift Aid/Sponsorship	9,919.28	187.50
Music sales and hire to members	113.00	-
Fundraising (<i>including donations</i>)	1,591.00	286.40
Interest on Bank Account	<u>1.94</u>	<u>1.66</u>
	38,142.74	9,780.01
 <u>Expenditure</u>		
Concert Payments	17,672.28	2,875.41
Music Director(s) and Accompanists	2,870.00	1,300.00
Room Hire	924.59	225.90
Music Scores (<i>Purchase, Hire and Printing</i>)	340.40	-
Administration (including Gifts)	216.97	14.34
Making Music Subscriptions (including insurance)	925.49	497.00
	22,949.73	4,912.65
 <u>Net Profit/(Loss) for Year</u>	 <u>15,193.01</u>	 <u>4,867.36</u>

Truro Choral Society
Registered Charity No 281902

Balance Sheet

As at the 31st March, 2022

	£	£
<u>Fixed Assets</u>	-	-
<u>Current Assets</u>		
Balance at Bank:		
Current	1,082.78	
Deposit	<u>25,961.81</u>	
	<u>27,044.59</u>	
<u>Current Liabilities</u>		
Creditors	<u>-</u>	
	<u>-</u>	
<u>Net Current Assets</u>		<u>27,044.59</u>
		<u>27,044.59</u>

Represented by

Capital Account

Truro Choral Society (Charity No 281902)

Opening Balance	11,851.58	
Profit (Loss) for year	<u>15,193.01</u>	
		<u>27,044.59</u>

**Truro Choral Society
Registered Charity No 281902**

Accounts

Year ended 31st March, 2022

*R G Wilson & Co
Accountants
Gravesend
Budock Water
Falmouth
Cornwall*

Independent Financial Examiners Report

To the trustees of

**Truro Choral Society
Registered Charity No 281902**

I report on the financial Receipts and Payments Accounts set out on the attached Financial Statement for the above named organisation for the year ended 31st March 2022

Basis of Examiners Statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present 'a true and fair view' and the report is limited to those matters set out in the next statement.

Independent Examiners Statement

In connection with my examination no matter has come to my attention:

1) Which gives me reasonable cause to believe that, in any material respect, the requirements:

- To keep accounting records in accordance with Section 130 of the Charities Act 2011: and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

Have not been met: or

2) To which, in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

A handwritten signature in blue ink, appearing to read 'R. Scott Wilson', with a stylized flourish at the end.

**Robert Scott Wilson FCPA
Accountant
Gravesend,
Budock Water
Falmouth
Cornwall
TR11 5DS**

Truro Choral Society
Registered Charity No 281902

Balance Sheet

As at the 31st March, 2022

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Fixed Assets

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Current Assets

Balance at Bank:

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Deposit

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Creditors

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-

Net Current Assets

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Represented by

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