

Chairman's Report: AGM - Wednesday 18th June 2025 @ 5:30pm.

The Trust is composed of: Mr Mark Andrews (Chair) Mr Simon Liley,
Miss Natalie Webb, Mr Mike Hendry (Treasurer), Mrs Lucy McNamara and Mrs Becky Denny.

The Trust exists 'to remove barriers and to promote opportunities' for the young people who are members of The Lavinia Norfolk Centre, at The Angmering School. The Trust raises money to promote and enable accessibility for students to engage in any opportunities offered by the school, whether it be the provision of funds to enable the purchase of equipment or access to an activity.

Trust News

In February of this year we were saddened to hear of the passing of Eric Holmes, our ex-chairman and Trust member for many years and a good friend to the LNC. The Trust have planted a beautiful White Beam Tree in the grounds of the school in his memory.

Our fundraising.

This is our first year of having a dedicated fundraising team and what a year they have had! Our thanks go to Mrs Lucy McNamara, Mr Jon McNamara, Mrs Jade Greenough, Mr and Mrs Roberts, Mrs Kristen Caplin and Mrs Lindsey Turner, and Miss Natalie Webb too who has overseen all our fundraising efforts.

Our major fundraising target for the year was to raise £50.000 for a pool pod to enable our student to access the hydrotherapy pool independently. This transformative piece of hi-tec equipment is a submersible platform lift that slowly lowers a person with limited mobility, under their own control into the water. Well, the good news is that we have raised the money and the pod has arrived, and was officially opened on April 22nd. Our major contributors were able to attend and these included:

- Jack Clavey Trust
- Saywell International
- Arcade Knitters

- Sporting Bears
- The Body Shop
- David Hunt Trust
- Mary Bayford - Riding for the Disabled

The Trust also donated to the total. Just as important were all the contributions from parents, families and friends of the LNC. We could not do without all our wonderful supporters who came along to our Summer and Christmas Fayres, our bingo/quiz/race nights and who have contributed in so many different ways, raffles and stalls in the local village, cakes sales in school, and the donations sent in over the year. The list goes on! Thank you!

Other fundraising events over the year included.

- The Summer Fayre which raised £1,600.
- The Christmas Fayre which raised £1,500 including £200 for the marvellous Christmas tree!
- A donation from The William Older Charitable fund for £2.100
- £300 from our friends at The Rustington Sports and Social Club following a Dartsathon - 10 hours of continuous darts played by the RSSC Darts team.
- Charlotte Webb, sister-in-law to [Natalie Webb](#) and Steven Turner also ran in the Brighton Marathon raising well over £1000. Thanks to everyone who sponsored her.
- Angmering Village had kindly made us their charity of the year so we have attended many of their events over the year, with a cheque presented to Miss Webb in May of £3.116.
- We have also had a number of donations from our friends, over the year, including recently the sum of £250 towards Art equipment from Arundel Arts Trust.

Our collective fundraising efforts have meant we have been able to purchase:

- The pool pod
- A 3D digital printer, which will enable the VI team, under Mr McNamara, to create 3D representations of learning resources for our V.I students.
- A new storage container for all our equipment (£2,000)

- Funding for the Parallel Youth Games at the K2 at Crawley Stadium. (£600)
- Funding for Stoke Mandeville 4 day residential trip for 24 students and 14 staff (£5K).

These expenditures are in addition to our regular commitments which include:

- The joint hiring of the accessible minibus, with mainschool + PE Dept.
- Annual Health and Safety inspections of all our equipment.
- Our after school swimming and social group activities for the students.

For next year our big project looks likely to be a replacement accessible minibus at a cost of around £20K. All ideas on how to raise this sum will be gratefully received!

The 100 Club, the Trust's private lottery draw, continues to provide a very useful income and has been going for over a year now. For a outlay of £10 per month from members, the Trust makes a steady profit and members get the chance of getting drawn out for 1st, 2nd and 3rd place prize money each month.



THE LAVINIA NORFOLK CENTRE CHARITABLE TRUST

ENABLES STUDENTS TO REACH THEIR FULL POTENTIAL
AND BECOME AS INDEPENDENT AS POSSIBLE

BUT WE NEED YOUR HELP

FOR JUST £10 PER MONTH, YOU CAN TAKE PART IN OUR MONTHLY DRAW

1ST PRIZE 20%, 2ND PRIZE 10%, 3RD PRIZE 5%

OF THE MONTH'S INCOME POT

JANUARY & JULY ARE BONUS MONTHS

PRIZE INCREASED TO 50%, 25% AND 15% RESPECTIVELY.



and now the small print...

The 100 club is a private lottery and is open to all parents, carers, staff and friends of The Lavinia Norfolk centre at Angmering School

Anyone aged 16 or over can join

Entries are limited to two per household

Payments must be made by standing order (preferably annually). One month's notice is required for cancellation

The draw shall be made by Miss Webb on the 6th of each month (or nearest working day if this is a weekend) It will be recorded

The winning payments will be made by BACS within one week of the draw

The 100 club will be run by Miss Webb on behalf of the Trust. In case of any dispute the decision of the trustees is final

For full terms and conditions and to sign up,

please contact Judy on jmurton@theangmeringschool.co.uk



LAVINIA NORFOLK CENTRE CHARITABLE TRUST

2024/2025

Accounts from 01 July 2024 to 30 June 2025

Opening Current Account bank balance B/F as at 01/07/24

£ 39,436.49

	INCOME/	EXPENDITURE					
K Taylor-donation	£	20.00					
Easy Fundraising	£	30.28					
Burpham Fete	£	223.50					
D Cuming-donation	£	500.00					
Sum Up	£	19.66					
100 Club	£	23.00					
Sum Up	£	9.83					
Sum Up	£	193.64					
Sum Up	£	67.84					
Sum Up	£	24.58					
Grant Aid	£	125.00					
Sum Up	£	1.97					
Sum Up	£	19.66					
Summer Fete	£	1,512.80					
K Taylor-donation	£	20.00					
K Taylor-donation	£	20.00					
100 Club	£	210.50					
100 Club	£	190.50					
Interest to 05.09.24	£	193.20					
Just Giving-Brighton Marathon Gift Aid	£	469.12					
Just Giving-Brighton Marathon	£	2,641.59					
Just Giving-4048968	£	4.75					
SBMC-Donation	£	1,967.39					
Sum Up Income	£	1,137.47					
Just Giving-4058167	£	24.22					
K Taylor-donation	£	20.00					
100 Club	£	205.50					
Donation AA Morris-Esther	£	50.00					
Just Giving-4077567	£	294.00					
Just Giving-4083304	£	77.19					
Saywell Track Day	£	10,375.25					
Donation-EP Festival	£	200.00					
Just Giving-4093212	£	105.50					
Just Giving-4109054	£	20.16					
D Cuming-donation	£	500.00					
Just Giving-4113248	£	7.12					
Sum Up Income	£	24.58					
Just Giving-4123845	£	2.37					

LAVINIA NORFOLK CENTRE CHARITABLE TRUST

2024/2025

PayPal	£	5.00					
EasyFundraising	£	18.52					
Mary Bayford	£	320.00					
K Taylor-donation	£	20.00					
Just Giving-4105329	£	43.24					
100 Club	£	195.00					
Just Giving-4146386	£	1.19					
M Solorz-Nicola sleep over	£	30.00					
Donation0Worthing Rugby Club	£	100.00					
Sum Up-825552	£	9.83					
Sum Up-830275	£	29.49					
Sum Up-831816	£	4.92					
Sum Up-835425	£	9.83					
Sum Up--837281	£	247.28					
David Hunt Trust	£	10,000.00					
Mrs P O King	£	50.00					
Easy Fundraising	£	20.49					
xmas fayre	£	1,144.50					
Ellie Payne-xmas tree silent auction	£	210.00					
Movember-£1 per day	£	30.00					
Mark West & Marilyn McManus	£	100.00					
Rotary Club-xmas fayre	£	100.00					
Sleep Over	£	36.00					
K Taylor-donation	£	20.00					
Sum Up -842848	£	398.16					
Gross Interest to 05.12.24	£	248.78					
100 Club	£	237.50					
K Taylor-donation	£	20.00					
The Jack Clavey Fund	£	20,000.00					
Mary Bayford	£	120.00					
Arcade Knitters	£	1,410.00					
K Taylor-donation	£	20.00					
Just Giving	£	19.02					
Just Giving	£	14.24					
Just Giving	£	146.25					
Just Giving	£	26.12					
L2D Ltd-HD Tribe donations.	£	290.03					
100 Club	£	269.00					
K Taylor-donation	£	20.00					
Gross Interest to 06.03.2025	£	343.12					
100 Club	£	297.50					
Just Giving	£	106.11					
Just Giving	£	4.75					
In memory of Ann Taylor	£	270.00					
Just Giving	£	421.32					
Just Giving	£	23.73					
Just Giving	£	134.92					

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<i>Sporting Bears</i>	£	1,000.00					
<i>Just Giving</i>	£	53.40					
<i>Just Giving</i>	£	62.56					
<i>Just Giving</i>	£	22.56					
K Taylor-donation	£	20.00					
<i>Just Giving</i>	£	212.21					
<i>Just Giving</i>	£	10.68					
<i>Just Giving</i>	£	507.66					
<i>Just Giving</i>	£	64.10					
<i>Just Giving</i>	£	90.67					
<i>100 Club</i>	£	220.50					
<i>Just Giving</i>	£	47.84					
<i>Just Giving</i>	£	1.19					
<i>William Olders School</i>	£	2,060.99					
<i>APC Donation</i>	£	3,116.00					
K Taylor-donation	£	20.00					
<i>100 Club</i>	£	200.50					
<i>Darathon</i>	£	173.50					
<i>Just Giving</i>	£	130.63					
<i>Easy Fundraising</i>	£	20.28					
<i>Just Giving</i>	£	87.39					
<i>Just Giving</i>	£	30.86					
<i>K Taylor-donation</i>	£	20.00					
<i>Just Giving</i>	£	160.36					
<i>Just Giving</i>	£	27.30					
<i>Gross Interest to 05 June 2025</i>	£	352.69					
<i>100 Club</i>	£	217.50					
<i>Just Giving</i>	£	11.87					
<i>SumUp</i>	£	58.98					
<i>Just Giving</i>	£	692.68					
<i>Just Giving</i>	£	24.94					
<i>Just Giving</i>	£	128.19					
<i>Summer Fete-stalls</i>	£	218.00					
<i>SumUp</i>	£	29.49					
<i>Big smile project</i>	£	20.00					
<i>Easyfund aising</i>	£	21.82					
<i>Just Giving</i>	£	72.07					
<i>SumUp</i>	£	4.92	£	69,332.34			
Cruisers-Crawley PYG	£	630.00					
<i>Equipment service</i>	£	760.71					
Tony Moore Award-Kaylib	£	150.00					
Anya-staff help on trip	£	125.00					
Refund-comedy evening	£	20.00					

LAVINIA NORFOLK CENTRE CHARITABLE TRUST

2024/2025

Refund-comedy evening	£	20.00				
Refund-comedy evening	£	40.00				
Bank Charges to 05.09.24	£	31.05				
St Johns First Aid--Summer Fete	£	114.40				
Air Fryers X 2	£	116.65				
Refund-comedy evening	£	20.00				
Minibus 1/3 lease -April--November 2024 (8 mths @ £169.33 per mth)	£	1,370.65				
Tony Moore Award	£	150.00				
Brighton Marathon Entries	£	209.97				
Disposable Paper Cups	£	33.29				
Bank Charges to 05.12.24	£	4.50				
Nat Webb-rabbits	£	132.00				
Minibus 1/3 lease, Dec 24	£	169.33				
LSA-Year 9 student (Science Fayre)	£	375.00				
fitness suite service	£	595.00				
Minibus 1/3 lease, Jan 25-June 25 (6 mths @ £169.33 per mth)	£	169.33				
Stoke Cruisers	£	2,310.00				
Coach-Rugby World Cup	£	635.00				
mini bus Jan/Feb 2025	£	909.33				
Bank Charges to 06.03.25	£	31.31				
Replacement container	£	2,395.00				
Mini bus March	£	227.33				
3D Equipment	£	1,896.00				
Pool Pod	£	47,639.59				
SCS Waste--Skip	£	225.00				
Bank Charges to 05 June 2025	£	6.50				
Stoke Mandeville	£	2,975.00				
Equipment Testing	£	621.10	£ 65,108.04			
Movement				£ 4,224.30		£ 43,660.79
Closing Current Account bank balance C/F as at 01/07/2025						£ 43,660.79
Pending Income						
We Play Too	£	50.00				
Lyn Ferrigro	£	30.00				£ 6,635.00

LAVINIA NORFOLK CENTRE CHARITABLE TRUST

2024/2025

Ex parent	£	5,555.00					
Summer Fete	£	1,000.00					
Pending Expenditure							
Tony Moore Award-Anthony	£	100.00					
Minibus 1/3 lease, Apl 25-June 25 (3mths @ £227.33 per mth)	£	454.66					
Changing Plinths	£	800.00					
Pool safety training	£	770.00					£ 2,239.06
St John Ambulance	£	114.40					
Actual Funds Available							
							£ 48,056.73
Potential Available Balance as at 01 July 2025							£ 48,056.73

LNC Charitable Trust

We do not appoint Auditors, we will have the books examined in due course