



Trustees' Annual Report for the period

From

Period start date

Day
01

Month
Apr

Year
2023

Period end date

Day
31

Month
Mar

Year
2024

Charity name Eltham Green Fellowship Trust

Other names charity is known by

Registered charity number (if any) 281643

Charity's principal address 542 Westhorne Avenue

Eltham

London

Postcode

SE9 6DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Bull	Chairman		
2	Kristen Adeyemi		04.09.2023 - 21.03.2024	
3	Dr Nyaladzi Balogun		22.01.2024 - 31.03.2024	
4	Hannah Lyddon		01.04.2023 - 04.02.2024	
5	Terence Watson			
6	Dr Andrew Guy Mead		01.04.2023 - 15.08.2023	
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are nominated and then voted on by existing Trustees in the same way as any other resolution. A majority of votes must be received. When a new Trustee is appointed a memorandum of the appointment must be prepared and signed by the person presiding at the meeting and by two others present.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To promote the Christian faith for the public benefit. This can be done by:

- Printing and distribution of Christian books and literature
- Production and distribution of recorded materials on Christian subjects
- Preparation and presentation of Christian TV, radio shows and films
- The establishment of Christian churches, groups, and centres for spiritual help
- Organising and conducting Christian meetings and crusades
- Supporting Christian missionaries and workers in Britain and throughout the world
- Paying money to organisations that have similar objectives
- The relief of people in special poverty or need
- Such charitable acts as will further the above-mentioned charitable objects

Summary of the main activities in relation to these objects

The main activities are:

- The running of Eltham Green Community Church a Christian church providing a place of worship, teaching, and activities for all ages.
- The financial support of Christian workers and projects both in the UK and globally.
- The support of Christian works in the local area
- Projects that provide support for those in need in the local community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Summary of the main achievements of the charity during the year

Our main achievements for this period were:

- Our support of overseas workers continues in Asia, South Africa and the work of Ameva Farm in Zimbabwe.
- The Fresh Ground Coffee House has continued to bring many of the community into the building with new and existing range of activities being held in the cafe space and various rooms in the building. The coffee house has entered its seventh year of business.
- The building has been used for local community groups including kids clubs, Food club, Spanish School and activities for all ages including youth social events, parent/carers toddlers activities and a music sing-along group geared towards the older generation which is attended by a mixed age range.
- Our connection with local schools and Nursery remains.
- Further development through the church network (Mission Life Grace) has entered its 12th year and has been good to connect at the summer conference and online for church members and others from wider afield.

Brief statement of the charity's policy on reserves

The charity aims to keep a reserve currently set at £10,000. This amount is set to help manage any cash flow issues, emergency purchases, or to assist the charity in the case of a wind-up.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

We continue to be funded predominantly by voluntary contributions made by church members, visitors and other supporters of the charity's work.

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Daniel Bull

Kristen Adeyemi

Position (eg secretary, chair, etc)

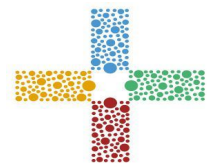
Chairman

Trustee

Date

30/01/2025

29/01/2025



Charitable Objects

The charitable objects (or aims) of Eltham Green Fellowship Trust (EGFT) are established in the Trust deeds as follows:

To promote the Christian faith for the public benefit in accordance with the doctrines. This can be achieved through:

- Printing and distribution of Christian books and literature
- Production and distribution of recorded materials on Christian subjects
- Preparation and presentation of Christian TV, radio shows and films
- The establishment of Christian churches, groups, and centres for spiritual help
- Organising and conducting Christian meetings and crusades
- Supporting Christian missionaries and workers in Britain and throughout the world
- Paying money to organisations that have similar objects
- The relief of people in special poverty or need
- Such charitable acts and things as will further the above-mentioned charitable objects

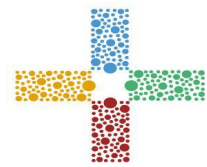
Who are the beneficiaries of EGFT

EGFT sees its potential beneficiaries as being from all areas of life, both socially and geographically. Our aim is to benefit those in the local area through services and support offered in and around Eltham Green Community Church, and also globally by providing resources (human and financial) that may help meet the charity's objectives.

How are the charity's objects met?

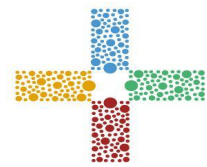
Though not an exhaustive list, the following represents various ways in which the charity's objects were achieved:

- Providing a place of teaching and worship for Christians and those interested in the Christian faith
 - This is achieved through the maintenance and development of the church building, the support of workers, and the provision of equipment and materials
- Providing free services to the local community in order to increase a sense of community through building relationships and offering help to those in need
 - This is achieved through various parent and child toddler groups, youth groups, elderly socials and supporting the Fresh Ground Cafe.
- Supporting Christian workers in the UK and abroad
 - The Trust continues to support the work of the Ameva project in Zimbabwe. This included giving aid to those in need in Zimbabwe. During this period workers were also supported in Asia and South Africa. The roles of these workers were compatible with the Trust's objects.
- Supporting other agencies with similar objects
 - The Trust financially supported the Superkidz Trust that provides children's clubs on both the local Middle Park and Page Estate, Eltham. We also support Greenwich Foodbank, London City Mission and the MissionLifeGrace network



Overall Profit and Loss for the Year

PROFIT AND LOSS STATEMENT (£)	2023-24	2022-23
INCOME		
Total Voluntary Income	£66,366.74	£62,888.71
Total Gift Aid Reclaim	£9,629.41	£11,426.29
Total Generated Income	£46,903.81	£44,248.64
Total Designated Income (inc. Ameva)	£57,370.09	£67,873.23
Total Investment Income	£486.23	£49.79
TOTAL INCOME	£180,756.28	£186,486.66
EXPENDITURE		
Administration	£5,247.71	£5,307.34
Ameva Project	£59,309.56	£66,400.23
Audio Visual	£767.12	£903.17
Community	£341.18	£68.13
Designated Charitable Gifts	£1,500.00	£1,120.00
EGCC Employment	£37,363.38	£38,911.49
Facilities Management	£33,339.76	£25,769.86
Fresh Ground	£29,519.46	£24,729.08
Hospitality	£1,135.79	£685.97
Ministry	£1,642.07	£898.50
Outside Ministry	£8,400.00	£9,000.00
Partnerships	£3,600.00	£3,000.00
Safeguarding	£503.75	£188.99
Youth & Children's Work	£1,741.29	£275.50
Other expenditure	£1,895.00	£3,402.03
TOTAL EXPENDITURE	£186,306.07	£180,660.29
TOTAL PROFIT	-£5,549.79	£5,826.37
BALANCE SHEET ON 31ST MARCH		
EGCC Community Account	£13,177.93	£14,419.48
EGCC Business Account	£10,226.63	£10,053.43
Ameva Community Account	£5,616.31	£5,085.20
Ameva Business Account	£15,000.00	£20,012.55
Total Cash	£44,020.87	£49,570.66
Less Owed By Us	£0.00	£0.00
Outstanding invoices	£0.00	£0.00
TOTAL BALANCE SHEET	£44,020.87	£49,570.66



Summary of Areas of Expenditure

Administration

This encompasses general administrative services, stationery expenses, and building and contents insurance

Ameva Project

Ameva continues to be the central focal point of aid in Chegutu, due to political pressures the opportunity to help medically has been restricted, but is still given where possible. Orphans still benefit from support given by Ameva, plus school fees are found for orphans, and others with need, out of the main fund. Financial support each month for pastors throughout Zimbabwe continues.

Audio Visual

General and equipment costs for the technical running of Sunday meetings and weekly activities with any necessary licences and hearing loop testing.

Community

We are the host of a weekly term-time children's after school club, a parent/carer toddler stay and play and weekly Food Club with Family Action.

Designated Charitable Gifts

We have specific collections to facilitate the support of charitable works and workers across the globe.

EGCC Employment

We currently employ our pastor, church manager and community worker.

Facilities Management

General building maintenance, costs, utilities and projects. Including the residential area of the building.

Fresh Ground Employment

We process the wages for the Fresh Ground Cafe and then invoice these costs back to them. The Trust does financially support Fresh Ground Cafe with some of its employment costs. Fresh Ground is a CIC that we host in our building and supports the aims of the charity.

Hospitality

Support for hosting of events and refreshments at church services, events and activities and community outreach.

Ministry

This covers support for visiting ministers and the pastoral care fund.

Outside Ministry

We continue to support missionaries in Asia, Zimbabwe and South Africa.

Partnerships

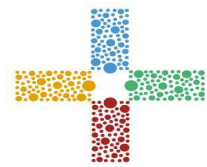
We support SuperKidz, Greenwich Foodbank, the MissionLifeGrace network and London City Mission.

Safeguarding

This covers safeguarding training costs, membership to ThirtyOne:Eight and the cost of DBS checks.

Youth & Children's Work

This includes the various children and youth activities/groups - including social events, resources and equipment.



Notes to the accounts

None

Challenges and Suggestions for the Coming Year

1. To continue to support our community and outreach work and integrate this well with the aims of the Fresh Ground Cafe.
2. To maintain the church building to a good standard.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
The Eltham Green Fellowship Trust

On accounts for the year
ended

1st April 2023 31st March 2024

Charity no
(if any) 281643

Set out on pages

1 to (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: P.Cross

Date: 24/01/2025

Name: Paul Cross

Relevant professional
qualification(s) or body
(if any):

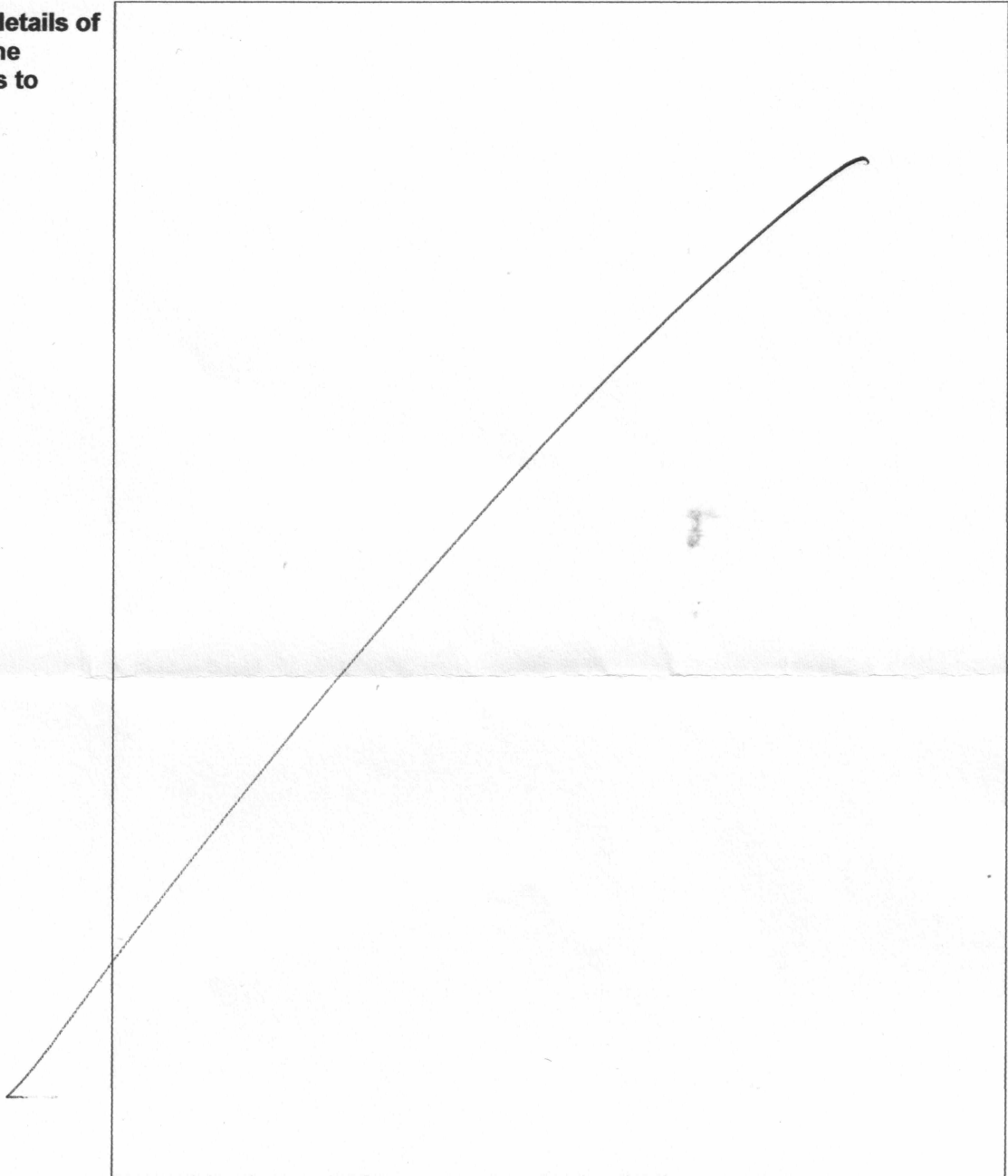
Address: 2 Kelsey Road

Orpington, Kent

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Eltham Green Fellowship Trust

No (if any)
281643

Receipts and payments accounts

CC16a

For the period from	Period start date 1/4/2023	To	Period end date 31/3/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Total Voluntary Income	66,367	-	-	66,367	62,889
Total Gift Aid Reclaim	9,629	-	-	9,629	11,426
Total Generated Income	46,904	-	-	46,904	44,249
Total Designated Income (inc. Ameva)	2,855	54,515	-	57,370	67,873
Total Investment Income	173	313	-	486	50
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	125,928	54,828	-	180,756	186,487
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	125,928	54,828	-	180,756	186,487
A3 Payments					
Administration	5,248	-	-	5,248	5,307
Ameva Project		59,310		59,310	66,400
Audio Visual	767			767	903
Community	341			341	68
Designated Charitable Gifts	1,500			1,500	1,120
EGCC Employment	37,363			37,363	38,911
Facilities Management	33,340			33,340	25,770
Fresh Ground	29,519			29,519	24,729
Hospitality	1,136			1,136	686
Ministry	1,642			1,642	899
Outside Ministry	8,400			8,400	9,000
Partnerships	3,600			3,600	3,000
Safeguarding	504			504	189
Youth & Children's Work	1,741			1,741	276
Other expenditure	1,895	-	-	1,895	3,402
Sub total	126,997	59,310	-	186,306	180,660
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	126,997	59,310	-	186,306	180,660
Net of receipts/(payments)	- 1,068	- 4,481	-	- 5,550	5,826
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	49,571	-	-	49,571	43,744
Cash funds this year end	48,502	- 4,481	-	44,021	49,571

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	EGCC Community Account	13,178	-	-
	EGCC Business Account	10,227		
	Ameva Community Account	-	5,616	-
	Ameva Business Account	-	15,000	-
	Total cash funds	23,405	20,616	-
	(agree balances with receipts and payments account (s))	Agreement Error	Agreement Error	OK



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Eltham Green Community Church	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DANIEL BULL	30/01/2025
	KRISTEN ADEYEMI	29/01/2025