



## Trustees' Annual Report for the period

From

Period start date

Day  
01

Month  
Apr

Year  
2022

Period end date

Day  
31

Month  
Mar

Year  
2023

Charity name Eltham Green Fellowship Trust

Other names charity is known by

Registered charity number (if any) 281643

Charity's principal address 542 Westhorne Avenue

Eltham

London

Postcode

SE9 6DH

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Bull	Chairman		
2	Dr Andrew Guy Mead			
3	Hannah Lyddon			
4	Terence Watson			
5				
6				
7				
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are nominated and then voted on by existing Trustees in the same way as any other resolution. A majority of votes must be received. When a new Trustee is appointed a memorandum of the appointment must be prepared and signed by the person presiding at the meeting and by two others present.

## Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

## Summary of the objects of the charity set out in its governing document

## Summary of the main activities in relation to these objects

<p>To promote the Christian faith for the public benefit. This can be done by:</p> <ul style="list-style-type: none"><li>• Printing and distribution of Christian books and literature</li><li>• Production and distribution of recorded materials on Christian subjects</li><li>• Preparation and presentation of Christian TV, radio shows and films</li><li>• The establishment of Christian churches, groups, and centres for spiritual help</li><li>• Organising and conducting Christian meetings and crusades</li><li>• Supporting Christian missionaries and workers in Britain and throughout the world</li><li>• Paying money to organisations that have similar objects</li><li>• The relief of people in special poverty or need</li><li>• Such charitable acts as will further the above-mentioned charitable objects</li></ul>
<p>The main activities are:</p> <ul style="list-style-type: none"><li>• The running of Eltham Green Community Church a Christian church providing a place of worship, teaching, and activities for all ages.</li><li>• The financial support of Christian workers and projects both in the UK and globally.</li><li>• The support of Christian works in the local area</li><li>• Projects that provide support for those in need in the local community.</li></ul>

---

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

## Summary of the main achievements of the charity during the year

Our main achievements for this period were:

- Our support of overseas workers continues in Asia, South Africa and the work of Ameva Farm in Zimbabwe.
- The Fresh Ground Coffee House has continued to bring many of the community into the building with new and existing range of activities being held in the cafe space and various rooms in the building. The coffee house has entered its fifth year of business.
- The building has been used for local community groups including kids clubs, Food club, cookery club, Spanish School and activities for all ages including a youth cafe, parent/carer toddlers clubs and a music sing-along group geared towards the older generation which is attended by a mixed age range.
- Our connection with local schools and Nursery remains. Our Youth and Community worker has further established a connection with the local secondary school through a mentorship programme.
- Further development through the church network (Mission Life Grace) has entered its 11th year and has been good to connect online for church members and others from wider afield.

**Brief statement of the charity's policy on reserves**

The charity aims to keep a reserve currently set at £10,000. This amount is set to help manage any cash flow issues, emergency purchases, or to assist the charity in the case of a wind-up.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

We continue to be funded predominantly by voluntary contributions made by church members, visitors and other supporters of the charity's work.

## Other optional information

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Daniel Bull

Hannah Lyddon

**Position (eg secretary, chair, etc)**

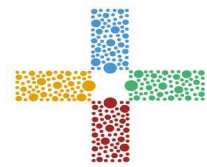
Chairman

Trustee

**Date**

12/01/24

14/01/24



## **Charitable Objects**

The charitable objects (or aims) of Eltham Green Fellowship Trust (EGFT) are established in the Trust deeds as follows:

To promote the Christian faith for the public benefit in accordance with the doctrines. This can be achieved through:

- Printing and distribution of Christian books and literature
- Production and distribution of recorded materials on Christian subjects
- Preparation and presentation of Christian TV, radio shows and films
- The establishment of Christian churches, groups, and centres for spiritual help
- Organising and conducting Christian meetings and crusades
- Supporting Christian missionaries and workers in Britain and throughout the world
- Paying money to organisations that have similar objects
- The relief of people in special poverty or need
- Such charitable acts and things as will further the above-mentioned charitable objects

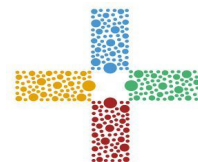
## **Who are the beneficiaries of EGFT**

EGFT sees its potential beneficiaries as being from all areas of life, both socially and geographically. Our aim is to benefit those in the local area through services and support offered in and around Eltham Green Community Church, and also globally by providing resources (human and financial) that may help meet the charity's objectives.

## **How are the charity's objects met?**

Though not an exhaustive list, the following represents various ways in which the charity's objects were achieved:

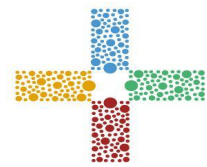
- Providing a place of teaching and worship for Christians and those interested in the Christian faith
  - This is achieved through the maintenance and development of the church building, the support of workers, and the provision of equipment and materials
- Providing free services to the local community in order to increase a sense of community through building relationships and offering help to those in need
  - This is achieved through various parent and child toddler groups, youth groups, elderly socials and supporting the Fresh Ground Cafe.
- Supporting Christian workers in the UK and abroad
  - The Trust continues to support the work of the Ameva project in Zimbabwe. This included giving aid to those in need in Zimbabwe. During this period workers were also supported in Asia and South Africa. The roles of these workers were compatible with the Trust's objects.
- Supporting other agencies with similar objects
  - The Trust financially supported the Superkidz Trust that provides children's clubs on both the local Middle Park and Page Estate, Eltham. We also support Greenwich Foodbank and the MissionLifeGrace network.



# 1 April 2022 – 31 March 2023

## Overall Profit and Loss for the Year

PROFIT AND LOSS STATEMENT (£)	2022-23	2021-22
<b>INCOME</b>		
Total Voluntary Income	£62,888.71	£53,790.09
Total Gift Aid Reclaim	£11,426.29	£11,487.25
Total Generated Income	£44,248.64	£38,767.42
Total Designated Income (inc. Ameva)	£67,873.23	£96,284.02
Total Investment Income	£49.79	£1.19
<b>TOTAL INCOME</b>	<b>£186,486.66</b>	<b>£200,329.97</b>
<b>EXPENDITURE</b>		
Administration	£5,307.34	£4,683.83
Ameva Project	£66,400.23	£99,328.55
Audio Visual	£903.17	£946.08
Community	£68.13	£143.86
Designated Charitable Gifts	£1,120.00	£1,130.00
EGCC Employment	£38,911.49	£42,711.55
Facilities Management	£25,769.86	£25,662.73
Fresh Ground	£24,729.08	£21,391.35
Hospitality	£685.97	£571.38
Ministry	£898.50	£1,161.00
Outside Ministry	£9,000.00	£9,000.00
Partnerships	£3,000.00	£3,000.00
Safeguarding	£188.99	£129.00
Youth & Children's Work	£275.50	£309.70
Other expenditure	£3,402.03	£2,915.25
<b>TOTAL EXPENDITURE</b>	<b>£180,660.29</b>	<b>£213,084.28</b>
<b>TOTAL PROFIT</b>	<b>£5,826.37</b>	<b>-£12,754.31</b>
<b>BALANCE SHEET ON 31ST MARCH</b>		
EGCC Community Account	£14,419.48	£8,917.11
EGCC Business Account	£10,053.43	£10,015.75
Ameva Community Account	£5,085.20	£24,810.99
Ameva Business Account	£20,012.55	£0.44
<b>Total Cash</b>	<b>£49,570.66</b>	<b>£43,744.29</b>
Less Owed By Us	£0.00	£0.00
Outstanding invoices	£0.00	£0.00
<b>TOTAL BALANCE SHEET</b>	<b>£49,570.66</b>	<b>£43,744.29</b>



## **Summary of Areas of Expenditure**

### **Administration**

This covers general admin services and stationery costs. It also includes our building and contents insurance.

### **Ameva Project**

Ameva continues to be the central focal point of aid in Chegutu, due to political pressures the opportunity to help medically has been restricted, but is still given where possible. Orphans still benefit from support given by Ameva, plus school fees are found for orphans, and others with need, out of the main fund. Financial support each month for pastors throughout Zimbabwe continues. The Bible college continues with teachers, from the UK, going out for short spells with the students, all of this carries on while the country is still in desperate conditions.

### **Audio Visual**

General and equipment costs for the technical running of Sunday services, any necessary licences and hearing loop testing.

### **Community**

We run a term-time weekly youth cafe for secondary school aged children. Hosting a parent/carer toddler play and stay and we host the food club with the GCDA.

### **Designated Charitable Gifts**

We have specific collections to facilitate the support of charitable works and workers across the globe.

### **EGCC Employment**

We currently employ our church manager and pastor.

### **Facilities Management**

General building maintenance, costs, utilities and projects. Including the residential area of the building.

### **Fresh Ground Employment**

We process the wages for the Fresh Ground cafe and then invoice these costs back to them.

### **Hospitality**

Support for hosting of events and refreshments at church services/events.

### **Ministry**

This covers support for visiting ministers and the pastoral care fund.

### **Outside Ministry**

We continue to support missionaries in Asia, Zimbabwe and South Africa.

### **Partnerships**

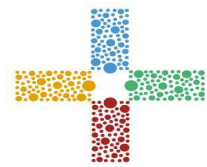
We continue to support SuperKidz, Greenwich Foodbank and the MissionLifeGrace network.

### **Safeguarding**

This covers safeguarding training costs, membership to ThirtyOne:Eight and the cost of DBS checks.

### **Youth & Children's Work**

This includes the various children and youth activities/groups - including social events, resources and equipment.



## **Notes to the accounts**

None

## **Challenges and Suggestions for the Coming Year**

1. To continue to support our community work and integrate this with the Fresh Ground Cafe.
2. To maintain the church building to a good standard.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Eltham Green Fellowship Trust

No (if any)  
281643

CC16a

## Receipts and payments accounts

For the period from	Period start date 1/4/2022	To	Period end date 31/3/2023
------------------------	-------------------------------	----	------------------------------


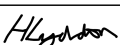
### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Total Voluntary Income	62,889	-	-	62,889	53,790
Total Gift Aid Reclaim	11,426	-	-	11,426	11,487
Total Generated Income	44,249	-	-	44,249	38,767
Total Designated Income (inc. Ameva)		67,873	-	67,873	96,284
Total Investment Income	50	-	-	50	1
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>118,613</b>	<b>67,873</b>	<b>-</b>	<b>186,487</b>	<b>200,330</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>118,613</b>	<b>67,873</b>	<b>-</b>	<b>186,487</b>	<b>200,330</b>
<b>A3 Payments</b>					
Administration	5,307	-	-	5,307	4,684
Ameva Project		66,400		66,400	99,329
Audio Visual	903			903	946
Community	68			68	144
Designated Charitable Gifts	1,120			1,120	1,130
EGCC Employment	38,911			38,911	42,712
Facilities Management	25,770			25,770	25,663
Fresh Ground	24,729			24,729	21,391
Hospitality	686			686	571
Ministry	899			899	1,161
Outside Ministry	9,000			9,000	9,000
Partnerships	3,000			3,000	3,000
Safeguarding	189			189	129
Youth & Children's Work	276			276	310
Other expenditure	3,402	-	-	3,402	2,915
<b>Sub total</b>	<b>114,260</b>	<b>66,400</b>	<b>-</b>	<b>180,660</b>	<b>213,084</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>114,260</b>	<b>66,400</b>	<b>-</b>	<b>180,660</b>	<b>213,084</b>
<b>Net of receipts/(payments)</b>	<b>4,353</b>	<b>1,473</b>	<b>-</b>	<b>5,826</b>	<b>- 12,754</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>43,744</b>	<b>-</b>	<b>-</b>	<b>43,744</b>	<b>56,499</b>
<b>Cash funds this year end</b>	<b>48,098</b>	<b>1,473</b>	<b>-</b>	<b>49,571</b>	<b>43,744</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	EGCC Community Account	14,419	-	-
	EGCC Business Account	10,053		
	Ameva Community Account	-	5,085	-
	Ameva Business Account	-	20,013	-
	<b>Total cash funds</b>	<b>24,473</b>	<b>25,098</b>	<b>-</b>
	(agree balances with receipts and payments account (s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>				
	Eltham Green Community Church	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>				
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		DANIEL BULL	12/01/24
		HANNAH LYDDON	14/01/2024



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Eltham Green Fellowship Trust

On accounts for the year  
ended

31<sup>st</sup> March 2023

Charity no  
(if any)

281643

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> March 2023 DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

27<sup>th</sup> November 2023

Name:

Mr Paul Cross

Relevant professional  
qualification(s) or body  
(if any):

B.Sc

Address:

2 Kelsey Road, St Paul's Cray, Orpington, Kent, BR5 3AP