



## Trustees' Annual Report for the period

**From**

Period start date

Period end date

Day  
01

Month  
Apr

Year  
2021

Day  
31

Month  
Mar

Year  
2022

**Charity name** Eltham Green Fellowship Trust

**Other names charity is known by**

**Registered charity number (if any)** 281643

**Charity's principal address** 542 Westhorne Avenue

Eltham

London

**Postcode**

SE9 6DH

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Bull	Chairman	20.09.2021 - 31.03.2022	
2	Guy Mead	Chairman	01.04.2021 - 20.09.2021	
3	Konstantin Gayduk		01.04.2021 - 07.07.2021	
4	Hannah Lyddon			
5	Samantha Topcu			
6	Terence Watson		21.09.2021 - 31.03.2022	
7				
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are nominated and then voted on by existing Trustees in the same way as any other resolution. A majority of votes must be received. When a new Trustee is appointed a memorandum of the appointment must be prepared, signed and sealed by the person presiding at the meeting and two others present.

## Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

## Summary of the objects of the charity set out in its governing document

## Summary of the main activities in relation to these objects

<p>To promote the Christian faith for the public benefit. This can be done by:</p> <ul style="list-style-type: none"><li>• Printing and distribution of Christian books and literature</li><li>• Production and distribution of recorded materials on Christian subjects</li><li>• Preparation and presentation of Christian TV, radio shows and films</li><li>• The establishment of Christian churches, groups, and centres for spiritual help</li><li>• Organising and conducting Christian meetings and crusades</li><li>• Supporting Christian missionaries and workers in Britain and throughout the world</li><li>• Paying money to organisations that have similar objects</li><li>• The relief of people in special poverty or need</li><li>• Such charitable acts as will further the above-mentioned charitable objects</li></ul>
<p>The main activities are:</p> <ul style="list-style-type: none"><li>• The running of Eltham Green Community Church a Christian church providing a place of worship, teaching, and activities for all ages.</li><li>• The financial support of Christian workers and projects both in the UK and globally.</li><li>• The support of Christian works in the local area</li><li>• Projects that provide support for those in need in the local community.</li></ul>

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## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

## Summary of the main achievements of the charity during the year

Our main achievements for this period were:

- Our support of overseas workers continues in Asia, South Africa and the work of Ameva Farm in Zimbabwe.
- The Fresh Ground Coffee House has continued to bring many of the community into the building with new and existing range of activities being held in the cafe space and various rooms in the building. The coffee house has entered its fourth year of business.
- The building has been used for local community groups including kids clubs, Food club, cookery club, Spanish School and activities for all ages including a youth cafe, parent/carer toddlers clubs and a music sing-along group geared towards the older generation which is attended by a mixed age range.
- Our connection with the local primary school and local Nursery remains. Our Youth and Community worker has established a connection with the local secondary school through a mentorship programme.
- Further development through the church network (Mission Life Grace) has entered its 10th year and has been good to connect online for church members and others from wider afield.

**Brief statement of the charity's policy on reserves**

The charity aims to keep a reserve currently set at £10,000. This amount is set to help manage any cash flow issues, emergency purchases, or to assist the charity in the case of a wind-up.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

We continue to be funded predominantly by voluntary contributions made by church members, visitors and other supporters of the charity's work.

## Other optional information

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Daniel Bull

Hannah Lyddon

**Position (eg secretary, chair, etc)**

Chairman

Trustee

**Date**

30/01/23

30/01/23



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Eltham Green Fellowship Trust

No (if any)  
281643

## Receipts and payments accounts

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For the period from	Period start date 1/4/2021	To	Period end date 31/3/2022
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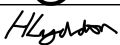
### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Total Voluntary Income	53,790	-	-	53,790	66,730
Total Gift Aid Reclaim	11,487	-	-	11,487	14,218
Total Generated Income	38,767	-	-	38,767	32,917
Total Designated Income (inc. Ameva)		96,284	-	96,284	99,947
Total Investment Income	1	-	-	1	5
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	104,046	96,284	-	200,330	213,817
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	104,046	96,284	-	200,330	213,817
<b>A3 Payments</b>					
Administration	4,684	-	-	4,684	5,672
Ameva Project		99,329		99,329	102,996
Audio Visual	946			946	659
Community	144			144	653
Designated Charitable Gifts	1,130			1,130	3,855
EGCC Employment	42,712			42,712	46,296
Facilities Management	25,663			25,663	24,011
Fresh Ground	21,391			21,391	27,884
Hospitality	571			571	95
Ministry	1,161			1,161	400
Outside Ministry	9,000			9,000	11,050
Partnerships	3,000			3,000	3,000
Safeguarding	129			129	129
Youth & Children's Work	310			310	136
Other expenditure	2,915	-	-	2,915	-
<b>Sub total</b>	113,756	99,329	-	213,084	226,837
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	113,756	99,329	-	213,084	226,837
<b>Net of receipts/(payments)</b>	- 9,710	- 3,045	-	- 12,754	- 13,020
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	56,499	-	-	56,499	69,519
<b>Cash funds this year end</b>	46,789	- 3,045	-	43,744	56,499

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	EGCC Community Account	8,917	-	-
	EGCC Business Account	10,016		
	Ameva Community Account	-	24,811	-
	Ameva Business Account	-	0	-
	<b>Total cash funds</b>	<b>18,933</b>	<b>24,811</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>				
	Eltham Green Community Church	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>				
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		DANIEL BULL	30/1/23
		HANNAH LYDDON	30/1/23

# Eltham Green Fellowship Trust

## Independent assessor report for the year ended 31 March 2022

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Louisa Bull

EGFT EGCC

542 Westhorne Avenue

Eltham, SE9 6DH

I have audited the Financial Statements of Eltham Green Fellowship Trust ( EGFT) for the year ended 31 March 22 which comprises of Income and Expenditure Account , Balance Sheet and Statement of Cash Flow prepared by the trustees of the charitable entity.

I am independent of EGFT and In my opinion the Financial Statements:

- give a true and fair view of the state of the charitable company affairs as at 31 March 22
- have been properly prepared with the requirements of UK Generally Accepted Accounting Practice

I have nothing to report in respect of the following matters

- adequate accounting records have not been kept
- the Financial Statements are not in agreement with accounting records and returns
- I have not received all information and explanations that are required to conduct the Audit

Date 28/01/2023

Evelina Kuchinskaya

Financial Controller

