

THE ELTHAM GREEN FELLOWSHIP TRUST

England & Wales · Charity number 281643

Details

Other names	ELTHAM GREEN CHRISTIAN CENTRE, Eltham Green Community Church
Status	Registered
Legal form	Other
Registered	1981-01-07
Register	View on the Charity Commission register

Contact

Address Eltham Green Fellowship Trust
542 Westhorne Avenue
London
SE9 6DH

Phone 0208 850 1331

Email louisa.bull@egcc.co.uk

Website www.egcc.co.uk

Activities

Objects: TO PROMOTE THE CHRISTIAN FAITH FOR THE PUBLIC BENEFIT.

Activities: The main activities are:1) The running of Eltham Green Community Church, a Christian church providing a place of worship, teaching, and activities for all ages.2) The financial support of Christian workers both in the UK and globally.3) The support of other Christian works in the local area

Classification

- **How:** Makes Grants To Individuals, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Greenwich

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£192,811	£200,509	-	-
2024-03-31	£180,756	£186,306	-	-
2023-03-31	£186,487	£180,660	-	-
2022-03-31	£200,330	£213,084	-	-
2021-03-31	£213,817	£226,837	-	-

Trustees

Name	Role	Appointed
Daniel Bull	Chair	2021-09-20
Dr Nyaladzi Balogun		2024-01-22
Dr Nyaladzi Balogun		2024-01-22
Kristen Adeyemi		2023-08-15
Terence Watson		2021-07-21

THE ELTHAM GREEN FELLOWSHIP TRUST

England & Wales - Charity number 281643

Accounts



Trustees' Annual Report for the period

From	Period start date			Period end date		
	Day 01	Month Apr	Year 2024	Day 31	Month Mar	Year 2025

Charity name Eltham Green Fellowship Trust

Other names charity is known by

Registered charity number (if any) 281643

Charity's principal address 542 Westhorne Avenue

Eltham

London

Postcode

SE9 6DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Bull	Chairman		
2	Kristen Adeyemi			
3	Dr Nyaladzi Balogun			
4	Terence Watson			
5				
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are nominated and then voted on by existing Trustees in the same way as any other resolution. A majority of votes must be received.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To promote the Christian faith for the public benefit. This can be done by:

- Printing and distribution of Christian books and literature
- Production and distribution of recorded materials on Christian subjects
- Preparation and presentation of Christian TV, radio shows and films
- The establishment of Christian churches, groups, and centres for spiritual help
- Organising and conducting Christian meetings and crusades
- Supporting Christian missionaries and workers in Britain and throughout the world
- Paying money to organisations that have similar objectives
- The relief of people in special poverty or need
- Such charitable acts as will further the above-mentioned charitable objects

Summary of the main activities in relation to these objects

The main activities are:

- The running of Eltham Green Community Church a Christian church providing a place of worship, teaching, and activities for all ages.
- The financial support of Christian workers and projects both in the UK and globally.
- The support of Christian works in the local area
- Projects that provide support for those in need in the local community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Summary of the main achievements of the charity during the year

Our main achievements for this period were:

- Our support of overseas workers continues in different parts of Asia and the work of Ameva Farm in Zimbabwe.
- The Fresh Ground Coffee House has continued to bring many of the community and surrounding areas into the building with new and existing range of activities being held in the cafe space and various rooms in the building. The coffee house has entered its eighth year of business.
- The building has been used for local community groups including kids clubs, Food club, Spanish School and activities for all ages including youth social events, parent/carer toddlers activities and a music sing-along group geared towards the older generation which is attended by a mixed age range.
- Our connection with local schools and Nursery remains.
- Further development through the church network (Mission Life Grace) has entered its 13th year and has been good to connect at the summer conference and online for church members and others from wider afield.

Brief statement of the charity's policy on reserves

The charity aims to keep a reserve currently set at £10,000. This amount is set to help manage any cash flow issues, emergency purchases, or to assist the charity in the case of a wind-up.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

We continue to be funded predominantly by voluntary contributions made by church members, visitors and other supporters of the charity's work.

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Daniel Bull

Kristen Adeyemi

Position (eg secretary, chair, etc)

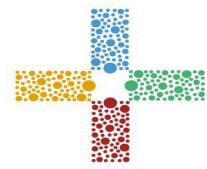
Chairman

Trustee

Date

15 January 2026

26 January 2026



Charitable Objects

The charitable objects (or aims) of Eltham Green Fellowship Trust (EGFT) are established in the Trust deeds as follows:

To promote the Christian faith for the public benefit in accordance with the doctrines. This can be achieved through:

- Printing and distribution of Christian books and literature
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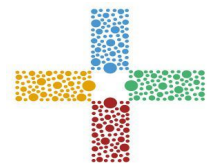
Who are the beneficiaries of EGFT

EGFT sees its potential beneficiaries as being from all areas of life, both socially and geographically. Our aim is to benefit those in the local area through services and support offered in and around Eltham Green Community Church and also globally by providing resources (human and financial) that may help meet the charity's objectives.

How are the charity's objects met?

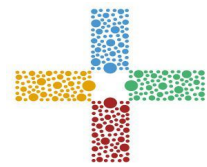
Though not an exhaustive list, the following represents various ways in which the charity's objects were achieved:

- Providing a place of teaching and worship for Christians and those interested in the Christian faith
 - This is achieved through the maintenance and development of the church building, the support of workers, and the provision of equipment and materials
- Providing free services to the local community in order to increase a sense of community through building relationships and offering help to those in need
 - This is achieved through various parent and child toddler groups, youth groups, elderly socials and supporting the Fresh Ground Cafe.
- Supporting Christian workers in the UK and abroad
 - The Trust continues to support the work of the Ameva project in Zimbabwe. This included giving aid to those in need in Zimbabwe. During this period workers were also supported in areas of Asia. The roles of these workers were compatible with the Trust's objectives.
- Supporting other agencies with similar objects
 - The Trust financially supported the Superkidz Trust that provides children's clubs on both the local Middle Park and Page Estate, Eltham. We also support the London City Mission and the MissionLifeGrace network.



Overall Profit and Loss for the Year

PROFIT AND LOSS STATEMENT (£)	2024-25	2023-24
INCOME		
Total Voluntary Income	£70,994.88	£66,366.74
Total Gift Aid Reclaim	£12,601.61	£9,629.41
Total Generated Income	£54,495.74	£46,903.81
Total Designated Income (inc. Ameva)	£54,304.81	£57,370.09
Total Investment Income	£414.16	£486.23
TOTAL INCOME	£192,811.20	£180,756.28
EXPENDITURE		
Administration	£5,926.73	£5,247.71
Ameva Project	£55,604.90	£59,309.56
Audio Visual	£896.31	£767.12
Community	£893.61	£341.18
Designated Charitable Gifts	£9,524.14	£1,500.00
EGCC Employment	£52,353.06	£37,363.38
Facilities Management	£31,145.02	£33,339.76
Fresh Ground	£29,018.55	£29,519.46
Hospitality	£1,145.21	£1,135.79
Ministry	£1,511.65	£1,642.07
Outside Ministry	£6,400.00	£8,400.00
Partnerships	£3,000.00	£3,600.00
Safeguarding	£150.00	£503.75
Youth & Children's Work	£520.13	£1,741.29
Other expenditure	£2,420.00	£1,895.00
TOTAL EXPENDITURE	£200,509.31	£186,306.07
TOTAL PROFIT	-£7698.11	-£5,549.79
BALANCE SHEET ON 31ST MARCH		
EGCC Community Account	£14,396.38	£13,177.93
EGCC Business Account	£10,426.17	£10,226.63
Ameva Community Account	£6,500.21	£5,616.31
Ameva Business Account	£5,000	£15,000.00
Total Cash	£36,322.76	£44,020.87
Less Owed By Us	£0.00	£0.00
Outstanding invoices	£0.00	£0.00
TOTAL BALANCE SHEET	£36,322.76	£44,020.87



Summary of Areas of Expenditure

Administration

This encompasses general administrative services and costs, printing and stationery expenses and building and contents insurance

Ameva Project

Ameva continues to be the central focal point of aid in Chegutu, due to political pressures the opportunity to help medically has been restricted, but is still given where possible. Orphans still benefit from support given by Ameva, plus school fees are found for orphans, and others with need, out of the main fund. Financial support each month for pastors throughout Zimbabwe continues.

Audio Visual

General equipment costs, replacement, repairs and upkeep for the technical running of Sunday meetings and some weekly activities. Including any necessary licence fees and AV equipment testing.

Community

We are the host of a weekly term-time children's after school club, a parent/carer toddler stay & play, a group counselling service, Spanish language school classes and a weekly Food Club with Family Action.

Designated Charitable Gifts

We have specific collections or one off gifts given to facilitate the support of charitable works, specific projects and workers locally and across the globe.

EGCC Employment

We currently employ our Pastor, Church Manager, Community Worker and Fresh Ground Manager.

Facilities Management

General building maintenance and repairs, general running costs, services, utilities and specific projects around the building for improvement or repair. This also includes the residential area of the building.

Fresh Ground Employment

We process the wages for the Fresh Ground Cafe and then invoice these costs back to them. The Trust does financially support Fresh Ground Cafe with some of its employment costs. Fresh Ground is a CIC that we host in our building as the CIC supports the aims of the charity.

Hospitality

Costs for general hospitality, support for hosting of events and refreshments at church services. Regular events, special one off events, general activities and community outreach.

Ministry

This covers support for visiting ministers, church member discipleship, leadership investment, evangelistic courses and the discretionary care fund.

Outside Ministry

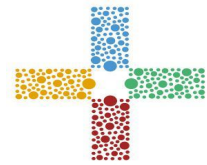
We continue to support missionaries in the UK, Asia and Zimbabwe.

Partnerships

We support SuperKidz, the MissionLifeGrace network and London City Mission.

Safeguarding

This covers safeguarding training costs, membership to ThirtyOne:Eight and the cost of DBS checks.



1 April 2024 – 31 March 2025

Youth & Children's Work

This includes the various children and youth activities/groups - including social events, resources and equipment.

Notes to the accounts

None

Challenges and Suggestions for the Coming Year

1. To continue to support our community and outreach work and integrate this well with the aims of the Fresh Ground Cafe.
2. To continue to maintain the church building to a good standard and complete necessary projects for the overall maintenance and improvement of the building.
3. Promote the benefits for the charity of donors Gift Aiding giving when possible.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
ELTHAM GREEN FELLOWSHIP TRUST

On accounts for the year ended

March 2025 Charity no (if any) 281643

Set out on pages

1-2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 10.12.2025

Name: Paul Cross

Relevant professional qualification(s) or body (if any):

[Empty box for professional qualification]

Address: 2 Kelsey Road

Orpington, Kent

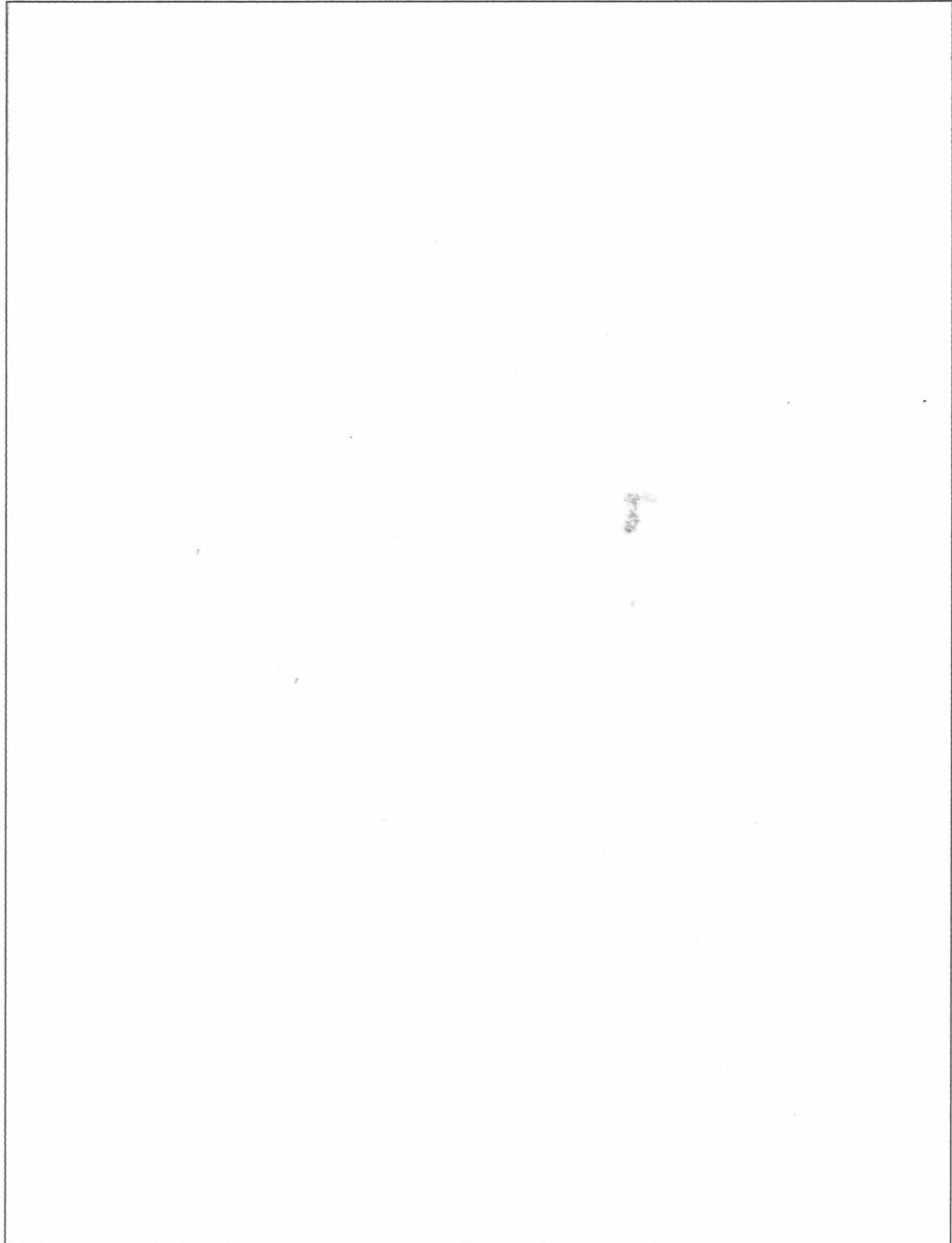
BR5 3AP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





Receipts and payments accounts

For the period from	Period start date 1/4/2024	To	Period end date 31/3/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Total Voluntary Income	70,995	-	-	70,995	62,889
Total Gift Aid Reclaim	12,602	-	-	12,602	11,426
Total Generated Income	54,496	-	-	54,496	44,249
Total Designated Income (inc. Ameva)	8,031	46,274	-	54,305	67,873
Total Investment Income	200	215	-	414	50
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	146,323	46,489	-	192,811	186,487
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	146,323	46,489	-	192,811	186,487
A3 Payments					
Administration	5,927	-	-	5,927	5,307
Ameva Project		55,605		55,605	66,400
Audio Visual	896			896	903
Community	894			894	68
Designated Charitable Gifts	9,524			9,524	1,120
EGCC Employment	52,353			52,353	38,911
Facilities Management	31,145			31,145	25,770
Fresh Ground	29,019			29,019	24,729
Hospitality	1,145			1,145	686
Ministry	1,512			1,512	899
Outside Ministry	6,400			6,400	9,000
Partnerships	3,000			3,000	3,000
Safeguarding	150			150	189
Youth & Children's Work	520			520	276
Other expenditure	2,420	-	-	2,420	3,402
Sub total	144,905	55,605	-	200,510	180,660
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	144,905	55,605	-	200,510	180,660
Net of receipts/(payments)	1,418	- 9,116	-	- 7,699	5,826
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	49,571	-	-	49,571	43,744
Cash funds this year end	50,988	- 9,116	-	41,872	49,571

Section B Statement of assets and liabilities at the end of the period

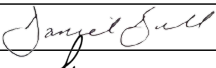

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	EGCC Community Account	14,396	-	-
	EGCC Business Account	10,426		
	Ameva Community Account	-	5,000	-
	Ameva Business Account	-	6,500	-
	Total cash funds	24,822	11,500	-
	(agree balances with receipts and payments account (s))	Agreement Error	Agreement Error	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Eltham Green Community Church	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		DANIEL BULL	15/01/26
		KRISTEN ADEYEMI	27/01/26

THE ELTHAM GREEN FELLOWSHIP TRUST

England & Wales - Charity number 281643

Accounts



Trustees' Annual Report for the period

From

Period start date

Period end date

Day Month Year
01 Apr 2023

Day Month Year
31 Mar 2024

Charity name Eltham Green Fellowship Trust

Other names charity is known by

Registered charity number (if any) 281643

Charity's principal address 542 Westhorne Avenue

Eltham

London

Postcode

SE9 6DH

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Daniel Bull	Chairman		
2 Kristen Adeyemi		04.09.2023 - 21.03.2024	
3 Dr Nyaladzi Balogun		22.01.2024 - 31.03.2024	
4 Hannah Lyddon		01.04.2023 - 04.02.2024	
5 Terence Watson			
6 Dr Andrew Guy Mead		01.04.2023 - 15.08.2023	
7			
8			
9			
10			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
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Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
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The main activities are:

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- Policy on grantmaking
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Summary of the main achievements of the charity during the year

Our main achievements for this period were:

- Our support of overseas workers continues in Asia, South Africa and the work of Ameva Farm in Zimbabwe.
- The Fresh Ground Coffee House has continued to bring many of the community into the building with new and existing range of activities being held in the cafe space and various rooms in the building. The coffee house has entered its seventh year of business.
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Details of any funds materially in deficit

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Further financial review details (Optional information)

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We continue to be funded predominantly by voluntary contributions made by church members, visitors and other supporters of the charity's work.

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Daniel Bull

Kristen Adeyemi

Position (eg secretary, chair, etc)

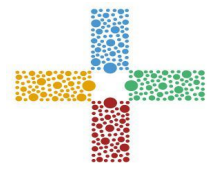
Chairman

Trustee

Date

30/01/2025

29/01/2025



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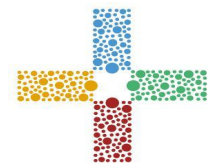
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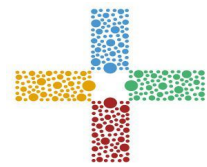
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 - The Trust financially supported the Superkidz Trust that provides children's clubs on both the local Middle Park and Page Estate, Eltham. We also support Greenwich Foodbank, London City Mission and the MissionLifeGrace network



Overall Profit and Loss for the Year

PROFIT AND LOSS STATEMENT (£)	2023-24	2022-23
INCOME		
Total Voluntary Income	£66,366.74	£62,888.71
Total Gift Aid Reclaim	£9,629.41	£11,426.29
Total Generated Income	£46,903.81	£44,248.64
Total Designated Income (inc. Ameva)	£57,370.09	£67,873.23
Total Investment Income	£486.23	£49.79
TOTAL INCOME	£180,756.28	£186,486.66
EXPENDITURE		
Administration	£5,247.71	£5,307.34
Ameva Project	£59,309.56	£66,400.23
Audio Visual	£767.12	£903.17
Community	£341.18	£68.13
Designated Charitable Gifts	£1,500.00	£1,120.00
EGCC Employment	£37,363.38	£38,911.49
Facilities Management	£33,339.76	£25,769.86
Fresh Ground	£29,519.46	£24,729.08
Hospitality	£1,135.79	£685.97
Ministry	£1,642.07	£898.50
Outside Ministry	£8,400.00	£9,000.00
Partnerships	£3,600.00	£3,000.00
Safeguarding	£503.75	£188.99
Youth & Children's Work	£1,741.29	£275.50
Other expenditure	£1,895.00	£3,402.03
TOTAL EXPENDITURE	£186,306.07	£180,660.29
TOTAL PROFIT	-£5,549.79	£5,826.37
BALANCE SHEET ON 31ST MARCH		
EGCC Community Account	£13,177.93	£14,419.48
EGCC Business Account	£10,226.63	£10,053.43
Ameva Community Account	£5,616.31	£5,085.20
Ameva Business Account	£15,000.00	£20,012.55
Total Cash	£44,020.87	£49,570.66
Less Owed By Us	£0.00	£0.00
Outstanding invoices	£0.00	£0.00
TOTAL BALANCE SHEET	£44,020.87	£49,570.66



Summary of Areas of Expenditure

Administration

This encompasses general administrative services, stationery expenses, and building and contents insurance

Ameva Project

Ameva continues to be the central focal point of aid in Chegutu, due to political pressures the opportunity to help medically has been restricted, but is still given where possible. Orphans still benefit from support given by Ameva, plus school fees are found for orphans, and others with need, out of the main fund. Financial support each month for pastors throughout Zimbabwe continues.

Audio Visual

General and equipment costs for the technical running of Sunday meetings and weekly activities with any necessary licences and hearing loop testing.

Community

We are the host of a weekly term-time children's after school club, a parent/carer toddler stay and play and weekly Food Club with Family Action.

Designated Charitable Gifts

We have specific collections to facilitate the support of charitable works and workers across the globe.

EGCC Employment

We currently employ our pastor, church manager and community worker.

Facilities Management

General building maintenance, costs, utilities and projects. Including the residential area of the building.

Fresh Ground Employment

We process the wages for the Fresh Ground Cafe and then invoice these costs back to them. The Trust does financially support Fresh Ground Cafe with some of its employment costs. Fresh Ground is a CIC that we host in our building and supports the aims of the charity.

Hospitality

Support for hosting of events and refreshments at church services, events and activities and community outreach.

Ministry

This covers support for visiting ministers and the pastoral care fund.

Outside Ministry

We continue to support missionaries in Asia, Zimbabwe and South Africa.

Partnerships

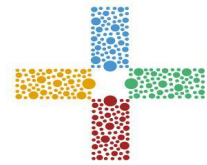
We support SuperKidz, Greenwich Foodbank, the MissionLifeGrace network and London City Mission.

Safeguarding

This covers safeguarding training costs, membership to ThirtyOne:Eight and the cost of DBS checks.

Youth & Children's Work

This includes the various children and youth activities/groups - including social events, resources and equipment.



Notes to the accounts

None

Challenges and Suggestions for the Coming Year

1. To continue to support our community and outreach work and integrate this well with the aims of the Fresh Ground Cafe.
2. To maintain the church building to a good standard.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name The Eltham Green Fellowship Trust
--

On accounts for the year ended

1 st April 2023 31 st March 2024	Charity no (if any)	281643
--	----------------------------	--------

Set out on pages

1 to (remember to include the page numbers of additional sheets)
--

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: P.Cross 	Date: 24/01/2025
--	-------------------------

Name: Paul Cross

Relevant professional qualification(s) or body (if any):

--

Address: 2 Kelsey Road
Orpington, Kent

Section B **Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large rectangular box intended for the examiner to provide details of any items of concern. The box is currently empty, except for a single diagonal line drawn from the bottom-left corner to the top-right corner.



Receipts and payments accounts

For the period from	Period start date 1/4/2023	To	Period end date 31/3/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Total Voluntary Income	66,367	-	-	66,367	62,889
Total Gift Aid Reclaim	9,629	-	-	9,629	11,426
Total Generated Income	46,904	-	-	46,904	44,249
Total Designated Income (inc. Ameva)	2,855	54,515	-	57,370	67,873
Total Investment Income	173	313	-	486	50
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	125,928	54,828	-	180,756	186,487
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	125,928	54,828	-	180,756	186,487
A3 Payments					
Administration	5,248	-	-	5,248	5,307
Ameva Project		59,310		59,310	66,400
Audio Visual	767			767	903
Community	341			341	68
Designated Charitable Gifts	1,500			1,500	1,120
EGCC Employment	37,363			37,363	38,911
Facilities Management	33,340			33,340	25,770
Fresh Ground	29,519			29,519	24,729
Hospitality	1,136			1,136	686
Ministry	1,642			1,642	899
Outside Ministry	8,400			8,400	9,000
Partnerships	3,600			3,600	3,000
Safeguarding	504			504	189
Youth & Children's Work	1,741			1,741	276
Other expenditure	1,895	-	-	1,895	3,402
Sub total	126,997	59,310	-	186,306	180,660
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	126,997	59,310	-	186,306	180,660
Net of receipts/(payments)	- 1,068	- 4,481	-	- 5,550	5,826
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	49,571	-	-	49,571	43,744
Cash funds this year end	48,502	- 4,481	-	44,021	49,571

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	EGCC Community Account	13,178	-	-
	EGCC Business Account	10,227		
	Ameva Community Account	-	5,616	-
	Ameva Business Account	-	15,000	-
	Total cash funds	23,405	20,616	-

(agree balances with receipts and payments account (s))

Agreement Error

Agreement Error

OK



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Eltham Green Community Church	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DANIEL BULL	30/01/2025
	KRISTEN ADEYEMI	29/01/2025

THE ELTHAM GREEN FELLOWSHIP TRUST

England & Wales - Charity number 281643

Accounts



Trustees' Annual Report for the period

From

Period start date

Period end date

Day
01 Month
Apr Year
2022

Day
31 Month
Mar Year
2023

Charity name Eltham Green Fellowship Trust

Other names charity is known by

Registered charity number (if any) 281643

Charity's principal address 542 Westhorne Avenue

Eltham

London

Postcode

SE9 6DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Bull	Chairman		
2	Dr Andrew Guy Mead			
3	Hannah Lyddon			
4	Terence Watson			
5				
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are nominated and then voted on by existing Trustees in the same way as any other resolution. A majority of votes must be received. When a new Trustee is appointed a memorandum of the appointment must be prepared and signed by the person presiding at the meeting and by two others present.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To promote the Christian faith for the public benefit. This can be done by:

- Printing and distribution of Christian books and literature
- Production and distribution of recorded materials on Christian subjects
- Preparation and presentation of Christian TV, radio shows and films
- The establishment of Christian churches, groups, and centres for spiritual help
- Organising and conducting Christian meetings and crusades
- Supporting Christian missionaries and workers in Britain and throughout the world
- Paying money to organisations that have similar objects
- The relief of people in special poverty or need
- Such charitable acts as will further the above-mentioned charitable objects

Summary of the main activities in relation to these objects

The main activities are:

- The running of Eltham Green Community Church a Christian church providing a place of worship, teaching, and activities for all ages.
- The financial support of Christian workers and projects both in the UK and globally.
- The support of Christian works in the local area
- Projects that provide support for those in need in the local community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Summary of the main achievements of the charity during the year

Our main achievements for this period were:

- Our support of overseas workers continues in Asia, South Africa and the work of Ameva Farm in Zimbabwe.
- The Fresh Ground Coffee House has continued to bring many of the community into the building with new and existing range of activities being held in the cafe space and various rooms in the building. The coffee house has entered its fifth year of business.
- The building has been used for local community groups including kids clubs, Food club, cookery club, Spanish School and activities for all ages including a youth cafe, parent/carer toddlers clubs and a music sing-along group geared towards the older generation which is attended by a mixed age range.
- Our connection with local schools and Nursery remains. Our Youth and Community worker has further established a connection with the local secondary school through a mentorship programme.
- Further development through the church network (Mission Life Grace) has entered its 11th year and has been good to connect online for church members and others from wider afield.

Brief statement of the charity's policy on reserves

The charity aims to keep a reserve currently set at £10,000. This amount is set to help manage any cash flow issues, emergency purchases, or to assist the charity in the case of a wind-up.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.



We continue to be funded predominantly by voluntary contributions made by church members, visitors and other supporters of the charity's work.

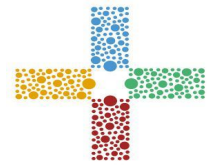
Other optional information

[Empty box for other optional information]

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Daniel Bull	Hannah Lyddon
Position (eg secretary, chair, etc)	Chairman	Trustee
Date	12/01/24	14/01/24



Charitable Objects

The charitable objects (or aims) of Eltham Green Fellowship Trust (EGFT) are established in the Trust deeds as follows:

To promote the Christian faith for the public benefit in accordance with the doctrines. This can be achieved through:

- Printing and distribution of Christian books and literature
- Production and distribution of recorded materials on Christian subjects
- Preparation and presentation of Christian TV, radio shows and films
- The establishment of Christian churches, groups, and centres for spiritual help
- Organising and conducting Christian meetings and crusades
- Supporting Christian missionaries and workers in Britain and throughout the world
- Paying money to organisations that have similar objects
- The relief of people in special poverty or need
- Such charitable acts and things as will further the above-mentioned charitable objects

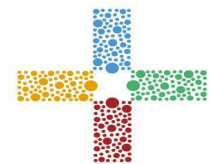
Who are the beneficiaries of EGFT

EGFT sees its potential beneficiaries as being from all areas of life, both socially and geographically. Our aim is to benefit those in the local area through services and support offered in and around Eltham Green Community Church, and also globally by providing resources (human and financial) that may help meet the charity's objectives.

How are the charity's objects met?

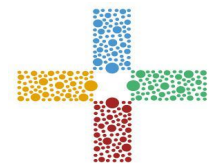
Though not an exhaustive list, the following represents various ways in which the charity's objects were achieved:

- Providing a place of teaching and worship for Christians and those interested in the Christian faith
 - This is achieved through the maintenance and development of the church building, the support of workers, and the provision of equipment and materials
- Providing free services to the local community in order to increase a sense of community through building relationships and offering help to those in need
 - This is achieved through various parent and child toddler groups, youth groups, elderly socials and supporting the Fresh Ground Cafe.
- Supporting Christian workers in the UK and abroad
 - The Trust continues to support the work of the Ameva project in Zimbabwe. This included giving aid to those in need in Zimbabwe. During this period workers were also supported in Asia and South Africa. The roles of these workers were compatible with the Trust's objects.
- Supporting other agencies with similar objects
 - The Trust financially supported the Superkidz Trust that provides children's clubs on both the local Middle Park and Page Estate, Eltham. We also support Greenwich Foodbank and the MissionLifeGrace network.



Overall Profit and Loss for the Year

PROFIT AND LOSS STATEMENT (£)	2022-23	2021-22
INCOME		
Total Voluntary Income	£62,888.71	£53,790.09
Total Gift Aid Reclaim	£11,426.29	£11,487.25
Total Generated Income	£44,248.64	£38,767.42
Total Designated Income (inc. Ameva)	£67,873.23	£96,284.02
Total Investment Income	£49.79	£1.19
TOTAL INCOME	£186,486.66	£200,329.97
EXPENDITURE		
Administration	£5,307.34	£4,683.83
Ameva Project	£66,400.23	£99,328.55
Audio Visual	£903.17	£946.08
Community	£68.13	£143.86
Designated Charitable Gifts	£1,120.00	£1,130.00
EGCC Employment	£38,911.49	£42,711.55
Facilities Management	£25,769.86	£25,662.73
Fresh Ground	£24,729.08	£21,391.35
Hospitality	£685.97	£571.38
Ministry	£898.50	£1,161.00
Outside Ministry	£9,000.00	£9,000.00
Partnerships	£3,000.00	£3,000.00
Safeguarding	£188.99	£129.00
Youth & Children's Work	£275.50	£309.70
Other expenditure	£3,402.03	£2,915.25
TOTAL EXPENDITURE	£180,660.29	£213,084.28
TOTAL PROFIT	£5,826.37	-£12,754.31
BALANCE SHEET ON 31ST MARCH		
EGCC Community Account	£14,419.48	£8,917.11
EGCC Business Account	£10,053.43	£10,015.75
Ameva Community Account	£5,085.20	£24,810.99
Ameva Business Account	£20,012.55	£0.44
Total Cash	£49,570.66	£43,744.29
Less Owed By Us	£0.00	£0.00
Outstanding invoices	£0.00	£0.00
TOTAL BALANCE SHEET	£49,570.66	£43,744.29



Summary of Areas of Expenditure

Administration

This covers general admin services and stationery costs. It also includes our building and contents insurance.

Ameva Project

Ameva continues to be the central focal point of aid in Chegutu, due to political pressures the opportunity to help medically has been restricted, but is still given where possible. Orphans still benefit from support given by Ameva, plus school fees are found for orphans, and others with need, out of the main fund. Financial support each month for pastors throughout Zimbabwe continues. The Bible college continues with teachers, from the UK, going out for short spells with the students, all of this carries on while the country is still in desperate conditions.

Audio Visual

General and equipment costs for the technical running of Sunday services, any necessary licences and hearing loop testing.

Community

We run a term-time weekly youth cafe for secondary school aged children. Hosting a parent/carer toddler play and stay and we host the food club with the GCDA.

Designated Charitable Gifts

We have specific collections to facilitate the support of charitable works and workers across the globe.

EGCC Employment

We currently employ our church manager and pastor.

Facilities Management

General building maintenance, costs, utilities and projects. Including the residential area of the building.

Fresh Ground Employment

We process the wages for the Fresh Ground cafe and then invoice these costs back to them.

Hospitality

Support for hosting of events and refreshments at church services/events.

Ministry

This covers support for visiting ministers and the pastoral care fund.

Outside Ministry

We continue to support missionaries in Asia, Zimbabwe and South Africa.

Partnerships

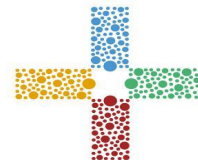
We continue to support SuperKidz, Greenwich Foodbank and the MissionLifeGrace network.

Safeguarding

This covers safeguarding training costs, membership to ThirtyOne:Eight and the cost of DBS checks.

Youth & Children's Work

This includes the various children and youth activities/groups - including social events, resources and equipment.



Notes to the accounts

None

Challenges and Suggestions for the Coming Year

1. To continue to support our community work and integrate this with the Fresh Ground Cafe.
2. To maintain the church building to a good standard.



Receipts and payments accounts

For the period from	Period start date 1/4/2022	To	Period end date 31/3/2023
---------------------	-------------------------------	----	------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Total Voluntary Income	62,889	-	-	62,889	53,790
Total Gift Aid Reclaim	11,426	-	-	11,426	11,487
Total Generated Income	44,249	-	-	44,249	38,767
Total Designated Income (inc. Ameva)		67,873	-	67,873	96,284
Total Investment Income	50	-	-	50	1
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	118,613	67,873	-	186,487	200,330
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	118,613	67,873	-	186,487	200,330
A3 Payments					
Administration	5,307	-	-	5,307	4,684
Ameva Project		66,400		66,400	99,329
Audio Visual	903			903	946
Community	68			68	144
Designated Charitable Gifts	1,120			1,120	1,130
EGCC Employment	38,911			38,911	42,712
Facilities Management	25,770			25,770	25,663
Fresh Ground	24,729			24,729	21,391
Hospitality	686			686	571
Ministry	899			899	1,161
Outside Ministry	9,000			9,000	9,000
Partnerships	3,000			3,000	3,000
Safeguarding	189			189	129
Youth & Children's Work	276			276	310
Other expenditure	3,402	-	-	3,402	2,915
Sub total	114,260	66,400	-	180,660	213,084
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	114,260	66,400	-	180,660	213,084
Net of receipts/(payments)	4,353	1,473	-	5,826	- 12,754
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	43,744	-	-	43,744	56,499
Cash funds this year end	48,098	1,473	-	49,571	43,744

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	EGCC Community Account	14,419	-	-
	EGCC Business Account	10,053		
	Ameva Community Account	-	5,085	-
	Ameva Business Account	-	20,013	-
	Total cash funds	24,473	25,098	-

(agree balances with receipts and payments account (s))

Agreement Error

Agreement Error

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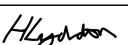
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Eltham Green Community Church	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DANIEL BULL	12/01/24
	HANNAH LYDDON	14/01/2024



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Eltham Green Fellowship Trust

On accounts for the year
ended

31st March 2023
Charity no (if any) 281643

Set out on pages

1
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2023 DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

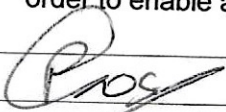
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 27th November 2023

Name: Mr Paul Cross

Relevant professional
qualification(s) or body
(if any):

B.Sc

Address: 2 Kelsey Road, St Paul's Cray, Orpington, Kent, BR5 3AP

THE ELTHAM GREEN FELLOWSHIP TRUST

England & Wales - Charity number 281643

Accounts



Trustees' Annual Report for the period

From

Period start date

Period end date

Day Month Year
01 Apr 2021

Day Month Year
31 Mar 2022

Charity name Eltham Green Fellowship Trust

Other names charity is known by

Registered charity number (if any) 281643

Charity's principal address 542 Westhorne Avenue

Eltham

London

Postcode

SE9 6DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Bull	Chairman	20.09.2021 - 31.03.2022	
2	Guy Mead	Chairman	01.04.2021 - 20.09.2021	
3	Konstantin Gayduk		01.04.2021 - 07.07.2021	
4	Hannah Lyddon			
5	Samantha Topcu			
6	Terence Watson		21.09.2021 - 31.03.2022	
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are nominated and then voted on by existing Trustees in the same way as any other resolution. A majority of votes must be received. When a new Trustee is appointed a memorandum of the appointment must be prepared, signed and sealed by the person presiding at the meeting and two others present.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To promote the Christian faith for the public benefit. This can be done by:

- Printing and distribution of Christian books and literature
- Production and distribution of recorded materials on Christian subjects
- Preparation and presentation of Christian TV, radio shows and films
- The establishment of Christian churches, groups, and centres for spiritual help
- Organising and conducting Christian meetings and crusades
- Supporting Christian missionaries and workers in Britain and throughout the world
- Paying money to organisations that have similar objects
- The relief of people in special poverty or need
- Such charitable acts as will further the above-mentioned charitable objects

Summary of the main activities in relation to these objects

The main activities are:

- The running of Eltham Green Community Church a Christian church providing a place of worship, teaching, and activities for all ages.
- The financial support of Christian workers and projects both in the UK and globally.
- The support of Christian works in the local area
- Projects that provide support for those in need in the local community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Summary of the main achievements of the charity during the year

Our main achievements for this period were:

- Our support of overseas workers continues in Asia, South Africa and the work of Ameva Farm in Zimbabwe.
- The Fresh Ground Coffee House has continued to bring many of the community into the building with new and existing range of activities being held in the cafe space and various rooms in the building. The coffee house has entered its fourth year of business.
- The building has been used for local community groups including kids clubs, Food club, cookery club, Spanish School and activities for all ages including a youth cafe, parent/carer toddlers clubs and a music sing-along group geared towards the older generation which is attended by a mixed age range.
- Our connection with the local primary school and local Nursery remains. Our Youth and Community worker has established a connection with the local secondary school through a mentorship programme.
- Further development through the church network (Mission Life Grace) has entered its 10th year and has been good to connect online for church members and others from wider afield.

Brief statement of the charity's policy on reserves

The charity aims to keep a reserve currently set at £10,000. This amount is set to help manage any cash flow issues, emergency purchases, or to assist the charity in the case of a wind-up.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

We continue to be funded predominantly by voluntary contributions made by church members, visitors and other supporters of the charity's work.

Other optional information

[Empty box for other optional information]

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Daniel Bull	Hannah Lyddon
Position (eg secretary, chair, etc)	Chairman	Trustee
Date	30/01/23	30/01/23



Receipts and payments accounts

For the period from	Period start date 1/4/2021	To	Period end date 31/3/2022
---------------------	-------------------------------	----	------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Total Voluntary Income	53,790	-	-	53,790	66,730
Total Gift Aid Reclaim	11,487	-	-	11,487	14,218
Total Generated Income	38,767	-	-	38,767	32,917
Total Designated Income (inc. Aमेवा)		96,284	-	96,284	99,947
Total Investment Income	1	-	-	1	5
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	104,046	96,284	-	200,330	213,817
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	104,046	96,284	-	200,330	213,817
A3 Payments					
Administration	4,684	-	-	4,684	5,672
Aमेवा Project		99,329		99,329	102,996
Audio Visual	946			946	659
Community	144			144	653
Designated Charitable Gifts	1,130			1,130	3,855
EGCC Employment	42,712			42,712	46,296
Facilities Management	25,663			25,663	24,011
Fresh Ground	21,391			21,391	27,884
Hospitality	571			571	95
Ministry	1,161			1,161	400
Outside Ministry	9,000			9,000	11,050
Partnerships	3,000			3,000	3,000
Safeguarding	129			129	129
Youth & Children's Work	310			310	136
Other expenditure	2,915	-	-	2,915	-
Sub total	113,756	99,329	-	213,084	226,837
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	113,756	99,329	-	213,084	226,837
Net of receipts/(payments)	- 9,710	- 3,045	-	- 12,754	- 13,020
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	56,499	-	-	56,499	69,519
Cash funds this year end	46,789	- 3,045	-	43,744	56,499

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	EGCC Community Account	8,917	-	-
	EGCC Business Account	10,016		
	Ameva Community Account	-	24,811	-
	Ameva Business Account	-	0	-
	Total cash funds	18,933	24,811	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK


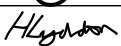
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Eltham Green Community Church	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DANIEL BULL	30/1/23
	HANNAH LYDDON	30/1/23

Eltham Green Fellowship Trust

Independent assessor report for the year ended 31 March 2022

Louisa Bull

EGFT EGCC

542 Westhorne Avenue

Eltham, SE9 6DH

I have audited the Financial Statements of Eltham Green Fellowship Trust (EGFT) for the year ended 31 March 22 which comprises of Income and Expenditure Account , Balance Sheet and Statement of Cash Flow prepared by the trustees of the charitable entity.

I am independent of EGFT and In my opinion the Financial Statements:

- give a true and fair view of the state of the charitable company affairs as at 31 March 22
- have been properly prepared with the requirements of UK Generally Accepted Accounting Practice

I have nothing to report in respect of the following matters

- adequate accounting records have not been kept
- the Financial Statements are not in agreement with accounting records and returns
- I have not received all information and explanations that are required to conduct the Audit

Date 28/01/2023

Evelina Kuchinskaya

Financial Controller



THE ELTHAM GREEN FELLOWSHIP TRUST

England & Wales - Charity number 281643

Accounts



Trustees' Annual Report for the period

From	Period start date			Period end date		
	Day 01	Month Apr	Year 2020	Day 31	Month Mar	Year 2021

Charity name Eltham Green Fellowship Trust

Other names charity is known by

Registered charity number (if any) 281643

Charity's principal address 542 Westhorne Avenue

Eltham

London

Postcode

SE9 6DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Robinson		1/04/2020 - 29/10/2020	
2	Guy Mead	Chairman		
3	Konstantin Gayduk			
4	Hannah Lyddon			
5	Samantha Topcu			
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are nominated and then voted on by existing Trustees in the same way as any other resolution. A majority of votes must be received. When a new Trustee is appointed a memorandum of the appointment must be prepared, signed and sealed by the person presiding at the meeting and two others present.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To promote the Christian faith for the public benefit. This can be done by:

- Printing and distribution of Christian books and literature
- Production and distribution of recorded materials on Christian subjects
- Preparation and presentation of Christian TV, radio shows and films
- The establishment of Christian churches, groups, and centres for spiritual help
- Organising and conducting Christian meetings and crusades
- Supporting Christian missionaries and workers in Britain and throughout the world
- Paying money to organisations that have similar objects
- The relief of people in special poverty or need
- Such charitable acts as will further the above-mentioned charitable objects

Summary of the main activities in relation to these objects

The main activities are:

- The running of Eltham Green Community Church a Christian church providing a place of worship, teaching, and activities for all ages.
- The financial support of Christian workers and projects both in the UK and globally.
- The support of Christian works in the local area
- Projects that provide support for those in need in the local community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Summary of the main achievements of the charity during the year

Our main achievements for this period were:

- Our support of overseas workers continues in Asia, South Africa and the work of Ameva Farm in Zimbabwe.
- The Fresh Ground Coffee House has continued to bring many of the community into the building with new and existing activities being held in the cafe space and various rooms in the building. The coffee house has entered its third year of business.
- Due to COVID-19 there have been limits to our in person outreach in the building. Working through and around the restrictions the building has been used for local community groups including kids clubs, Spanish School, activities for all ages including a youth café and toddlers clubs and a music sing-along group geared towards the older generation is being attended by a mixed age range.
- Our connection with local Haimo School and local Nursery remains with COVID-19 secure coffee mornings.
- Further development through the church network (Mission Life Grace) has entered its 9th year and has been good to connect online for church members and others from wider afield.

Brief statement of the charity's policy on reserves

The charity aims to keep a reserve currently set at £10,000. This amount is set to help manage any cash flow issues, emergency purchases, or to assist the charity in the case of it being wound-up.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

We continue to be funded predominantly by voluntary contributions made by church members, visitors and other supporters of the charity's work.

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)





Full name(s)

Daniel Bull

Hannah Lyddon

Position (eg secretary, chair, etc)

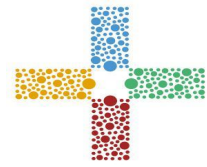
Chairman

Trustee

Date

31/01/2022

31/01/2022



Charitable Objects

The charitable objects (or aims) of Eltham Green Fellowship Trust (EGFT) are established in the Trust deeds as follows:

To promote the Christian faith for the public benefit in accordance with the doctrines. This can be achieved through:

- Printing and distribution of Christian books and literature
- Production and distribution of recorded materials on Christian subjects
- Preparation and presentation of Christian TV, radio shows and films
- The establishment of Christian churches, groups, and centres for spiritual help
- Organising and conducting Christian meetings and crusades
- Supporting Christian missionaries and workers in Britain and throughout the world
- Paying money to organisations that have similar objects
- The relief of people in special poverty or need
- Such charitable acts and things as will further the above-mentioned charitable objects

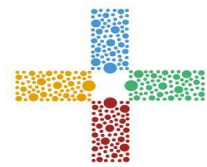
Who are the beneficiaries of EGFT

EGFT sees its potential beneficiaries as being from all areas of life, both socially and geographically. Our aim is to benefit those in the local area through services and support offered in and around Eltham Green Community Church, and also globally by providing resources (human and financial) that may help meet the charity's objectives.

How are the charity's objects met?

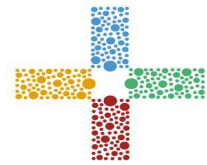
Though not an exhaustive list, the following represents various ways in which the charity's objects were achieved:

- Providing a place of teaching and worship for Christians and those interested in the Christian faith
 - This is achieved through the maintenance and development of the church building, the support of workers, and the provision of equipment and materials
- Providing free services to the local community in order to increase a sense of community through building relationships and offering help to those in need
 - This is achieved through various parent and child toddler groups, youth groups, elderly socials and supporting the Fresh Ground Cafe.
- Supporting Christian workers in the UK and abroad
 - The Trust continues to support the work of the Ameva project in Zimbabwe. This included giving aid to those in need in Zimbabwe. During this period workers were also supported in Asia and South Africa. The roles of these workers were compatible with the Trust's objects.
- Supporting other agencies with similar objects
 - The Trust financially supported the Superkidz Trust that provides children's clubs on both the local Middle Park and Page Estate, Eltham. We also support Greenwich Foodbank and the MissionLifeGrace network.



Overall Profit and Loss for the Year

PROFIT AND LOSS STATEMENT (£)	2020-21	2019-20
INCOME		
Total Voluntary Income	66,729.62	75,155.53
Total Gift Aid Reclaim	14,218.41	18,295.07
Total Generated Income	32,916.69	44,990.45
Total Designated Income (inc. Ameva)	99,946.66	52,515.11
Total Investment Income	5.43	15.64
TOTAL INCOME	213,816.81	190,971.80
EXPENDITURE		
Administration	5,672.30	4,623.78
Ameva Project	102,996.20	35,619.71
Audio Visual	658.89	500.48
Community	652.55	1201.44
Designated Charitable Gifts	3,855.00	
EGCC Employment	46,296.39	40,226.27
Facilities Management	24,011.02	25,323.12
Fresh Ground Employment	27,884.01	38,984.21
Hospitality	95.33	661.71
Ministry	400.00	291.95
Outside Ministry	11,050.00	7,050.00
Partnerships	3,000.00	2,900.00
Safeguarding	129.00	321.25
Youth & Children's Work	136.36	809.39
TOTAL EXPENDITURE	226,837.05	158,513.31
TOTAL PROFIT	-13,020.24	32,458.49
BALANCE SHEET ON 31ST MARCH		
HSBC Current Account	£17,310.58	£25,083.71
HSBC Deposit Account	10,014.74	10,009.31
Cash in hand	0	0
Ameva Current Account	24,173.02	4,415.30
Ameva Deposit Account	5,000.26	30,010.52
Total Cash	56,498.60	69,518.84
Less Owed By Us	0	0
Outstanding invoices	0	0
TOTAL BALANCE SHEET	56,498.60	69,518.84



Summary of Areas of Expenditure

Administration

This covers general admin services and stationery costs. It also includes our building and contents insurance.

Ameva Project

Ameva has continued to be the central focal point of aid in Chegutu, due to political pressures the opportunity to help medically has been restricted, but it is still given where possible. Orphans still benefit from support given by Ameva, plus school fees are found for orphans, and others with need, out of the main fund. Financial support each month for pastors throughout Zimbabwe continues. The Bible college has continued with teachers, from the UK, going out for short spells with the students, all of this carries on while the country is still in desperate conditions.

Audio Visual

General costs for the technical running of Sunday services, any necessary licences and hearing loop testing.

Community

We supported the local school by buying, preparing and delivering school meals and stationery sets to children in home learning. We gifted the local elderly residents with Christmas gift baskets. Hosting a parent/carer toddler play and stay and we host the food club with the GCDA.

Designated Charitable Gifts

We have specific collections to facilitate the support of charitable works and workers across the globe.

EGCC Employment

We employed three new employees: a Youth Worker, Community Worker and Youth and Children's Worker in September 2020.

Facilities Management

General building maintenance, utilities and projects.

Fresh Ground Employment

We process the wages for the Fresh Ground cafe and then invoice these costs back to them.

Hospitality

Support for hosting of events and refreshments at church services.

Ministry

This covers support for visiting ministers and the pastoral care fund.

Outside Ministry

We continue to support missionaries in Asia, Zimbabwe and South Africa. Also donating specifically to COVID-19 Relief.

Partnerships

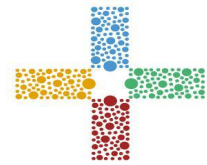
We continue to support SuperKidz, Greenwich Foodbank and the MissionLifeGrace network.

Safeguarding

This covers safeguarding training costs, membership to ThirtyOne:Eight and the cost of DBS checks.

Youth & Children's Work

This includes the various children and youth activities including social events.



Notes to the accounts

This year we have particularly been able to offer support to churches in Asia with whom we have been able to previously visit and partner with.

Challenges and Suggestions for the Coming Year

1. To continue to support our community work and integrate this with the Fresh Ground Cafe.
2. To maintain the church building to a good standard.
3. Mitigating the impact of the pandemic



Charity Name Eltham Green Fellowship Trust		Charity No (if any) 281643	CC17a
Annual accounts for the period			
Period start date 4/1/2020	To	Period end date 3/31/2021	



Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year £	Total last year £
			Unrestricted funds £	income funds £	Endowment funds £		
			F01	F02	F03	F04	F05
Incoming resources (Note 3)							
Incoming resources from generated funds			-	-	-	-	-
Voluntary income		S01	79,321	101,574	-	180,895	142,582
Activities for generating funds		S02	32,917		-	32,917	44,990
Investment income		S03	5		-	5	29
Incoming resources from charitable activities		S04			-	0	-
Other incoming resources		S05			-	0	3,677
Total incoming resources			112,243	101,574	-	213,817	191,277
Resources expended (Notes 4-8)							
Costs of Generating Funds				-	-	-	-
Costs of generating voluntary income		S07	-	-	-	-	-
Fundraising trading costs		S08	-	-	-	-	-
Investment management costs		S09	-	-	-	-	-
Charitable activities		S10	91,827	106,826	-	198,653	159,890
Governance costs		S11	300		-	300	300
Other resources expended		S12	27,884	-	-	27,884	-
Total resources expended			120,011	106,826	-	226,837	160,190
Net incoming/(outgoing) resources before transfers			- 7,768	- 5,253	-	- 13,020	31,088
Gross transfers between funds			-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)			- 7,768	- 5,253	-	- 13,020	31,088
Other recognised gains/(losses)							
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-
Gains and losses on investment assets		S18	-	-	-	-	-
Net movement in funds			- 7,768	- 5,253	-	- 13,020	31,088
Total funds brought forward			1,560,093	34,426	-	1,594,519	1,563,431
Total funds carried forward			1,552,325	29,173	-	1,581,499	1,594,519

Section B Balance sheet

	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
		F01	F02	F03	F04	F05
Fixed assets						
Tangible assets (Note 9)	B01	1,525,000	-	-	1,525,000	1,525,000
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	1,525,000	-	-	1,525,000	1,525,000
Current assets						
Stock and work in progress	B05	-	-	-	-	-
Debtors (Note 11)	B06	-	-	-	-	-
(Short term) investments	B07	-	-	-	-	-
Cash at bank and in hand	B08	27,325	29,173	-	56,499	69,519
Total current assets	B09	27,325	29,173	-	56,499	69,519
Creditors: amounts falling due within one year (Note 12)	B10		-	-	-	
Net current assets/(liabilities)	B11	27,325	29,173	-	56,499	69,519
Total assets less current liabilities	B12	1,552,325	29,173	-	1,581,499	1,594,519
Creditors: amounts falling due after one year (Note 12)	B13		-	-	-	-
Provisions for liabilities and charges	B14	-	-	-	-	-
Net assets	B15	1,552,325	29,173	-	1,581,499	1,594,519
Funds of the Charity						
Unrestricted funds	B16	1,552,325			1,552,325	1,560,093
Designated funds	B17	-			-	-
Restricted income funds (Note 13)	B18		29,173		29,173	34,426
Endowment funds (Note 13)	B19			-	-	-
Total funds	B20	1,552,325	29,173	-	1,581,499	1,594,519

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Daniel Bull	31/01/22
	Hannah Lyddon	31/01/22

Cells highlighted in Yellow contain formulas to add up columns C,D and E but these are not protected cells

Cells highlighted in Blue contain formulas in protected cells. The protection can be removed from the tools menu

Note 1 **Basis of preparation**

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

ü

 Accounting Standards;
- or

 Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act 1993.

[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick “Accounting Standards”;
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick “Financial Reporting Standards for Smaller Enterprises (FRSSE)”.

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (§ except for the following).

***Give details in this box of any material changes that have been made.
We are now using Xero accounting system***

§ if no changes have been made to accounting policies then delete these words.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (§§ except for the following).

Give details in this box of any material changes that have been made.

§§ if no changes have been made to accounts for previous periods then delete these words.

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> · the charity becomes entitled to the resources; · the trustees are virtually certain they will receive the resources; and · the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM
THOSE ABOVE**

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Note 3

Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis	This year £	Last year £
Voluntary income	Gifts, donations and offerings	158,670	119,439
	Gift aid reclaim received	13,881	23,143
		-	-
		-	-
	Total	180,895	142,582
Activities for generating funds	Cafe Revenue	23,828	44,990
	Facilities Revenue	2,730	-
	Rent	5,400	-
		-	-
	Total	31,958	44,990
Investment income	Interest	5	29
		-	-
		-	-
		-	-
	Total	5	29
Incoming resources from charitable activities		-	-
		-	-
		-	-
		-	-
	Total	-	-

Note 4**Analysis of resources expended**

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	This year £	Last year £
Costs of generating voluntary income		-	-
		-	-
		-	-
		-	-
	Total	-	-
Fundraising trading costs		-	-
		-	-
		-	-
		-	-
	Total	-	-
Investment management costs		-	-
		-	-
	Total	-	-
Charitable activities	Administration	5,372.30	4,323.78
	Ameva Project	102,996.20	35,619.71
	Audio Visual	658.89	500.48
	Community	652.55	1,201.44
	Designated Charitable Gifts	3,855.00	
	EGCC Employment	46,296.39	40,226.27
	Facilities Management	24,011.02	25,323.12
	Fresh Ground	27,884.01	38,984.21
	Hospitality	95.33	661.71
	Ministry	400.00	291.95
	Outside Ministry	11,050.00	7,050.00
	Partnerships	3,000.00	2,900.00
	Safeguarding	129.00	321.25
	Youth & Children's Work	136.36	809.39
Total	226,537.05	158,213.31	
Governance costs	External verification	300.00	300.00
		-	-
	Total	300	300

Note 5 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-

Note 6 Details of certain items of expenditure**6.1 Trustee expenses**

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

	This year	Last year
Number of trustees who were paid expenses	none	none
Nature of the expenses		
Total amount paid	£	£

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	300	300
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor		

Note 7 Paid employees

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	38,087	33,662
Employer's National Insurance costs	5,406	3,529
Pension costs	2,357	3,035
Total staff costs	45,850	40,226

7.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising		-
Charitable Activities	4	2
Governance	1	1
Other		-
Total	5	3

7.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme

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	This year £	Last year £
The costs of the scheme to the charity for the year		
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		

Note 9 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***9.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	1,525,000				-	1,525,000
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	1,525,000	-	-	-	-	1,525,000

9.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
** Rate					

Balance brought forward	-	-	-	-	-	-
Depreciation charge for year	-	-	-	-	-	-
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	-	-	-

9.3 Net book value

Brought forward	1,525,000	-	-	-	-	1,525,000
Carried forward	1,525,000	-	-	-	-	1,525,000

9.4 Revaluation*If any fixed assets have been revalued please give details of the valuer and method of valuation*

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* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Note 10 Investment assets

Please complete this note if the charity has any investment assets.

10.1 Fixed assets investments

	£
Carrying (market) value at beginning of year	-
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	-
Carrying (market) value at end of year	-

Please provide below:

10.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.

10.3 A breakdown of the income from investments agreeing with SOFA row S03.

Analysis of investments

	10.2 Market value at year end £	10.3 Income from investments for the year £
Investment properties	-	-
Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes	-	-
Investments in subsidiary or connected undertakings and companies	-	-
Securities not listed on a recognised Stock Exchange	-	-
Cash held as part of the investment portfolio	-	-
Other investments	-	-
Total	-	-

10.4 Material investment holdings

If any single investment is material in terms of its value (for example represents more than 5 per cent of the value of the charity's total investments) please provide details.

Investment held	
Market Value	

Note 11 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	-	-	-	-
Prepayments and accrued income	-	-	-	-
Total	-	-	-	-

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	-	-	-	-
Total	-	-	-	-

12.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

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Note 14 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 6) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.

14.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or connected party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £

14.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.

	Name of trustee or connected party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties				
Due from trustees and related parties				

14.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £	Last year £

Note 15**Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Eltham Green Fellowship Trust

Independent assessor report for the year ended 31 March 2021

Louisa Bull

EGFT EGCC

542 Westhorne Avenue

Eltham, SE9 6DH

I have audited the Financial Statements of Eltham Green Fellowship Trust (EGFT) for the year ended 31 March 21 which comprises Income and Expenditure Account , Balance Sheet and Statement of Cash Flow prepared by the trustees of the charitable entity.

I am independent of EGFT and In my opinion the Financial Statements:

- give a true and fair view of the state of the charitable company affairs as at 31 March 21
- have been properly prepared with the requirements of UK Generally Accepted Accounting Practice

I have nothing to report in respect of the following matters

- adequate accounting records have not been kept
- the Financial Statements are not in agreement with accounting records and returns
- I have not received all information and explanations that are required to conduct the Audit

Date 14/12/2021

Evelina Kuchinskaya

Financial Controller

