



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01 April 2023
Period end date

Period start date To 31 March 2024

Charity name: 11th High Wycombe (Hazlemere) Scout Group

Charity registration number: 280778

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Beavers, Cubs and Scouts meet weekly and undertake a programme of fun and challenging indoor and outdoor activities aimed at building skills for life, including team working, problem solving and self-reliance
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees support the leadership team in ensuring that activities are appropriate and carried out with proper regard to safety. They ensure that resources are applied to maximise the activities and opportunities available to our members.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The Group has no paid staff and is entirely reliant on volunteers to run sections and activities. "Uniformed" volunteers undertake training prescribed by the Scout Association. Parents are encouraged to get involved with various activities
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Group meets the Charity Commission's public benefit criteria under both the advancement of citizenship or community development headings. The Group is continuing to attract young people and regaining the numbers to pre Covid levels. There is a mixed programme of themed indoor and outdoor activities, built round the Scout Association's activity and interest badges, aimed at developing knowledge and skills in a fun way. A Group weekend camp was enjoyed by all Sections as were several other camps and activities during the year.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Trustees considers that the Group should hold a sum equivalent to 12 months running costs, circa £10,000. However, reserves have been depleted due to the rebuilding costs
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Although the Group Reserves are low at the end of the period the Group aim to hold Reserves to ensure the continuity of activities should there be a major reduction in income and for rebuilding costs
Amount of reserves held	Para 1.22	£3,929.90
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Group is primarily reliant on subscriptions, donations, fundraising, and grants for the Scout Hut rebuilding costs. Gift aid has been claimed where appropriate.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The Group is totally reliant upon volunteers to run and administer the activities of the Group. If there was a reduction in the numbers of leaders to an unacceptable level in a particular section or the Group as a whole, there would have to be a contraction, consolidation or closure of a section or the complete closure of the Group. The Group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policy to ensure that insurable risks are covered.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Royal Charter – The Scout Association
How is the charity constituted?	Para 1.25	The Group is a trust established under its rules which are common to all Scouts
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The Scout Association Policy, Organisation and Rules set out the arrangements and requirements for the recruitment, vetting and training of Trustees
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Scout Association Policy, Organisation and Rules set out the organisational structure for the scout group and the relationship with and responsibilities of the wider District, County and National organisations
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	11 th High Wycombe (Hazlemere) Scout Group
Other name the charity uses	
Registered charity number	280778
Charity's principal address	69 Green Hill High Wycombe Buckinghamshire HP13 5QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Summers	Chair		
2	Anne Greenhill	Treasurer		
3	Clare Francis	Secretary	01 Apr 23 to 22 Nov 23	
4	Malcolm Walters	Group Scout Leader		
5	Joanna Sawkins	Secretary	22 Nov 23 to 31 Mar 24	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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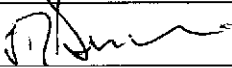
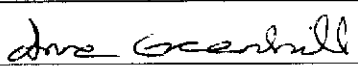
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

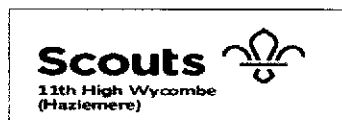
Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	John Summers	Anne Greenhill
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	13 November 2024	

11th High Wycombe Scout Group

STATEMENT OF FINANCIAL ACTIVITIES

Year Ended 31st March 2024



	2023 - 24				22-23
Note	General	Property	New Build	Total	Total
	£	£	£	£	£
INCOME					
Subs collected from Sections - Note 4	6,695.50	0.00	0.00	6,695.50	4,345.00
Donation & Fundraising	242.00	0.00	0.00	242.00	295.34
Group Camp	2,290.00	0.00	0.00	2,290.00	2,230.00
Additional Camps / Activities - Note 5	3,687.00	0.00	0.00	3,687.00	0.00
New build	0.00	0.00	41,450.00	41,450.00	42,950.00
Gift Aid	11,012.31	0.00	0.00	11,012.31	2,072.90
Misc	0.00	0.00	0.00	0.00	9,130.30
TOTAL INCOME	23,926.81	0.00	41,450.00	65,376.81	61,023.54
EXPENDITURE					
Membership Fees - Note 5	0.00	0.00	0.00	0.00	2,860.00
Expenses for Sections	1,781.90	0.00	0.00	1,781.90	0.00
Fundraising	0.00	0.00	0.00	0.00	0.00
HQ maintenance / Utilities / Insurance	0.00	2,143.34	0.00	2,143.34	2,454.50
New Build	0.00	0.00	68,501.82	68,501.82	49,037.21
Loan Repayment	0.00	0.00	0.00	0.00	1,000.00
Group Camp	1,656.36	0.00	0.00	1,656.36	1,485.71
Additional Camps / Activities - Note 5	2,578.00	0.00	0.00	2,578.00	0.00
General Group expenses incl additional rent	1,926.99	0.00	0.00	1,926.99	2,029.98
Training / Badges / Uniforms	123.64	0.00	0.00	123.64	0.00
Administration / Stationery	170.64	0.00	0.00	170.64	0.00
Loan Interest	546.78	0.00	0.00	546.78	0.00
Misc Expenses	735.92	0.00	0.00	735.92	407.73
TOTAL EXPENDITURE	9,520.23	2,143.34	68,501.82	80,165.39	59,275.13
EXCESS / (DEFICIT) OF INCOME OVER EXPENDITURE	14,406.58	-2,143.34	-27,051.82	-14,788.58	1,748.41

11th High Wycombe Scout Group

Balance Sheet

AS AT:

31st March 2024

31st March 2023

	General	Total
	£	£
Bank Accounts and Cash Balances		
Group Bank Account	17,714.76	28,995.21
Scout Bank Account	3,116.76	3,223.27
Cubs / Beavers Bank Account	83.68	500.00
Total Bank Accounts and Short Term Balances	20,915.20	32,718.48
Liabilities		
Woodlands Explorers Loan	-13,087.95	-14,000.00
District Kitchen Loan	-4,000.00	0.00
Castle Water - Deposit being refunded	102.65	0.00
Funds brought forward	3,929.90	18,718.48
Represented by		
Total Funds Brought forward	18,718.48	25,231.07
Group Current Year Excess/(Deficit)	-14,788.58	1,748.41
Woodlands Explorer Loan Movement in year - Note 3	0.00	1,000.00
Scout Association Short Term Investment	0.00	-1,970.00
Scout account movement - Note 1	0.00	-1,946.02
Cubs / Beavers account movement - Note 2	0.00	-5,344.96
Total Funds Carried Forward	3,929.90	18,718.48

11th High Wycombe Scout Group

Notes to the accounts

- 1 Scout account transactions now included in Group Accounts
- 2 Cub / Beaver account transactions now included in Group accounts
- 3 Woodlands Explorer Loan account transactions now included in Group accounts
- 4 £85 subs overdue in the year will be included in 2025 accounts
- 5 Final fees for Giltwell camp and camp expenses will be included in 2025 accounts
- 6 2024 Membership fees deferred

The above statement of assets and accompanying receipts and payments account and notes were approved by the Board of Trustees on 3rd July 2024 and signed on its behalf by:

[Signature]
Chairman

[Signature]
Treasurer



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

11th High Wycombe (Hazlemere) Scout Group

On accounts for the year
ended

31 March 2024

Charity no
(if any)

280778

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Tracey Fountain

Date:

05/09/2024

Name:

TRACEY FOUNTAIN

Relevant professional
qualification(s) or body
(if any):

CIMA

Address:

BRAMLEY, BOTTOM LANE

SEER GREEN

BUCKINGHAMSHIRE, HP19 2UH

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).