



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 April 2022

Period start date To 31 March 2023

Period end date

Charity name: 11th High Wycombe (Hazlemere) Scout Group

Charity registration number: 280778

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Beavers, Cubs and Scouts meet weekly and undertake a programme of fun and challenging indoor and outdoor activities aimed at building skills for life, including team working, problem solving and self-reliance
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees support the leadership team in ensuring that activities are appropriate and carried out with proper regard to safety. They ensure that resources are applied to maximise the activities and opportunities available to our members.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The Group has no paid staff and is entirely reliant on volunteers to run sections and activities. "Uniformed" volunteers undertake training prescribed by the Scout Association. Parents are encouraged to get involved with various activities
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Group meets the Chartry Commission's public benefit criteria under both the advancement of citizenship or community development headings. The Group is continuing to attract young people and regain the numbers to pre Covid levels. There is a mixed programme of themed indoor and outdoor activities, built round the Scout Association's activity and interest badges, aimed at developing knowledge and skills in a fun way. A group weekend camp was enjoyed by all Sections and provided an opportunity for parents to meet and join together to eat Hot Dogs.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Trustees considers that the Group should hold a sum equivalent to 12 months running costs, circa £10,000. The current reserves are higher due to the ongoing costs as the Scout Hut is being rebuilt.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Group holds a Reserve to ensure the continuity of activities should there be a major reduction in income and for rebuilding costs
Amount of reserves held	Para 1.22	£18,718.48
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Group is primarily reliant on subscriptions, fundraising and grants for the Scout Hut rebuilding costs.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The Group is totally reliant upon volunteers to run and administer the activities of the Group. If there was a reduction in the numbers of leaders to an unacceptable level in a particular section or the Group as a whole, there would have to be a contraction, consolidation or closure of a section or the complete closure of the Group. The Group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policy to ensure that insurable risks are covered.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Royal Charter – The Scout Association
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	The Group is a trust established under its rules which are common to all Scouts
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The Scout Association Policy, Organisation and Rules set out the arrangements and requirements for the recruitment, vetting and training of Trustees
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Scout Association Policy, Organisation and Rules set out the organisational structure for the scout group and the relationship with and responsibilities of the wider District, County and National organisations
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	11 th High Wycombe (Hazlemere) Scout Group
Other name the charity uses	
Registered charity number	280778
Charity's principal address	69 Green Hill High Wycombe Buckinghamshire HP13 5QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Summers	Chair		
2	Anne Greenhill	Treasurer		
3	Clare Francis	Secretary		
4	Malcolm Walters	Group Scout Leader		
5	Kevin Francis	Trustee	01 Apr 22 to 16 May 2022	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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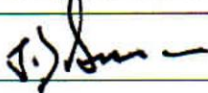
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	John Summers	
Position (eg Secretary, Chair, etc)	Chair	

Date	29 January 2024
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11th High Wycombe Scout Group

STATEMENT OF FINANCIAL ACTIVITIES

Year Ended 31st March 2023



	2022 - 23				21-22
Note	General	Property	New Build	Total	Total
	£	£	£	£	£
INCOME					
MEMBERSHIP FEES					
Collected from Sections	4,345.00	0.00	0.00	4,345.00	780.00
Donation & Fundraising	295.34	0.00	0.00	295.34	20,899.66
Woodlands Explorers Loan	0.00	0.00	0.00	0.00	15,000.00
Group Camp	2,230.00	0.00	0.00	2,230.00	1,870.00
New build	0.00	0.00	42,950.00	42,950.00	832.37
Misc - Gift Aid	2,072.90	0.00	0.00	2,072.90	0.00
Misc - A/c transfers	9,130.30	0.00	0.00	9,130.30	0.00
TOTAL INCOME	18,073.54	0.00	42,950.00	61,023.54	39,382.03
EXPENDITURE					
Membership Fees	2,860.00	0.00	0.00	2,860.00	2,700.00
Fundraising	0.00	0.00	0.00	0.00	150.00
HQ maintenance	0.00	2,454.50	0.00	2,454.50	718.53
New Build	0.00	0.00	49,037.21	49,037.21	52,997.37
Loan Repayment	0.00	0.00	1,000.00	1,000.00	0.00
Group Camp	1,485.71	0.00	0.00	1,485.71	1,123.96
Group expenses	2,029.98	0.00	0.00	2,029.98	660.00
Training / Badges	0.00	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00	0.00
Misc	407.73	0.00	0.00	407.73	0.00
TOTAL EXPENDITURE	6,783.42	2,454.50	50,037.21	59,275.13	58,349.86
EXCESS / (DEFICIT) OF INCOME OVER EXPENDITURE	11,290.12	-2,454.50	-7,087.21	1,748.41	-18,967.83

11th High Wycombe Scout Group Balance Sheet

AS AT:

	31st March 2023	31st March 2022
Bank Accounts and Cash Balances	Total	Total
	£	£
Cash	0.00	0.00
Scout Association Short Term Investment	0.00	1,970.00
Group Bank Account	28,995.21	27,246.80
Scout account	3,223.27	5,169.29
Cubs / Beavers account	500.00	5,844.98
Total Bank Accounts and Short Term Balances	32,718.48	40,231.07
Liabilities		
Woodlands Explorers Loan	-14,000.00	-15,000.00
Funds brought forward	18,718.48	25,231.07
Represented by		
Total Funds Brought forward	25,231.07	48,184.63
Current Year Excess/(Deficit)	1,748.41	-18,967.83
Woodlands Explorer Loan Movement in year	1,000.00	-15,000.00
Scout Association Short Term Investment	-1,970.00	0.00
Scout account movement - Note 1	-1,946.02	5,169.29
Cubs / Beavers account movement - Note 2	-5,344.98	5,844.98
Total Funds Carried Forward	18,718.48	25,231.07

11th High Wycombe Scout Group Notes to the accounts

- 1 Scout accounts are checked and available for review by anyone with reasonable grounds to do so
- 2 Cub / Beaver accounts are checked and available for review by anyone with reasonable grounds to do so

NON-MONETARY ASSETS:

The above statement of assets and accompanying receipts and payments account and notes were approved by the Executive Committee (Trustees) on 6/9/2023 and signed on its behalf by:

Chairman

Treasurer

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
11th HIGH WYCOMBE SCOUT GROUP

I report to the trustees on my examination of the accounts of the 11th High Wycombe Scout Group for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the 11th High Wycombe Scout Group you are responsible for the preparation of the accounts in accordance with the requirement of the Charities Act 2011 (the Act).

I report in respect of my examination of the 11th High Wycombe Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the 11th High Wycombe Scout Group as required by section 130 of the Act or
- 2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name (printed)

TRACEY FOUNTAIN

Address:

BRAMLEY, BOTTOM LANE, SEER GREEN, HP9 2UH

Dated:

16/11/2023