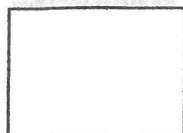




Trustees' Annual Report for the period



From Period start date **To** Period end date
01 April 2021 31 March 2022

Charity name

11th High Wycombe (Hazlemere) Scout Group

Other names charity is known by

Registered charity number (if any)

280778

Charity's principal address

69 Green Hill

High Wycombe

Buckinghamshire

Postcode

HP13 5QF

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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1	John Summers	Chair	
2	Anne Greenhill	Treasurer	
3	Clare Francis	Secretary	
4	Malcolm Walters	Group Scout Leader	
5	Kevin Francis	Trustee	

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts	
Type of governing document (eg trust deed constitution)	The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association
How the charity is constituted (eg trust association company)	The Group is a trust established under its rules which are common to all Scouts.
Trustee selection methods (eg appointed by election)	The Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.
Additional governance issues (Optional information)	
You may choose to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them.	The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate. The Committee consists of the Chair, Treasurer and Secretary together with the Group Scout Leader and parent's representative and meets every 2 months (individual section leaders are invited to attend). Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee. This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for: - The maintenance of Group property - The raising of funds and the administration of Group finance - The insurance of persons, property and equipment

	Group public occasions Assisting in the recruitment of leaders and other adult support Appointing any sub committees that may be required Appointing Group Administrators and Advisors other than those who are elected. The Group currently does not have use of a permanent building. When the Scout Hut is in use again major risk will be reconsidered. Other risks and procedures considered include: The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss. Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities. Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. A particular current consideration is to ensure there are funds to sustain the rebuilding project. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income and for rebuilding costs. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently. Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group. Reduction or loss of members. The Group provides activities for all young people aged 6 to 14. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group. The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policy to ensure that insurable risks are covered.
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Summary of the objects of the charity set out in its governing document	The Purpose of Scouting. Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.

	The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	The Group meets the Charity Commission's public benefit criteria under both the advancement of citizenship or community development headings.
Additional details of objectives and activities (Optional information)	
You may choose to include further statements, where relevant, about: • policy on grantmaking; • policy programme related investment; • contribution made by volunteers.	

All Sections are gradually returning to regular meetings. Sections have a

Summary of the main achievements of the charity during the year	mixed programme of themed indoor and outdoor activities, built around the Scout Association's activity and interest Badges, aimed at developing knowledge and skills in a fun way. A Group weekend camp was enjoyed by all and brought together all Sections and provided an opportunity for parents to meet and join together and everyone enjoyed eating Hot Dogs. Several Group members took part in a local 'Santa Run' raising funds for the Group and other charities.
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Brief statement of the charity's policy on reserves	Reserves Policy The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the Group should income and fundraising activities fall short. The Group Executive Committee considers that the Group should hold a sum equivalent to 12 months running costs, circa £10,000. The Group held reserves of approximately £40,231 against this at year end. This is above the level required for operating expenses however this can be explained as there are ongoing costs as the Scout Hut is being rebuilt
Details of any funds materially in deficit	

Further financial review details (Optional information)

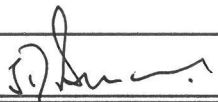
You may choose to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	Fundraising The Group has been exploring various sources of grants and donations to rebuild the Scout Hut Investment Policy The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks.
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Section F Other optional information

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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	John Summers	
Position (eg Secretary, Chair, etc)	Chair	
Date	28 Jan 2023	

11th High Wycombe Scout Group

STATEMENT OF FINANCIAL ACTIVITIES

Year Ended 31st March 2022



Note	2021 - 22				20-21
	General	Property	New Build	Total	Total
	£	£	£	£	£
INCOME					
MEMBERSHIP FEES					
Collected from Sections	780.00	0.00	0.00	780.00	228.25
Donation & Fundraising	0.00	0.00	35,899.66	35,899.66	2,575.69
Group Camp	1,870.00	0.00	0.00	1,870.00	0.00
New build refund	832.37	0.00	0.00	832.37	0.00
Gift Aid	0.00	0.00	0.00	0.00	2,386.28
Misc	0.00	0.00	0.00	0.00	0.00
TOTAL INCOME	3,482.37	0.00	35,899.66	39,382.03	5,190.22
EXPENDITURE					
Membership Fees	2,700.00	0.00	0.00	2,700.00	2,373.00
Fundraising	150.00	0.00	0.00	150.00	0.00
HQ maintenance	0.00	718.53	0.00	718.53	744.38
New Build	0.00	0.00	52,997.37	52,997.37	80,367.51
Group Camp	1,123.96	0.00	0.00	1,123.96	0.00
Group expenses	660.00	0.00	0.00	660.00	0.00
Training / Badges	0.00	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00	0.00
Misc	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURE	4,633.96	718.53	52,997.37	58,349.86	83,484.89
EXCESS / (DEFICIT) OF					
INCOME OVER					
EXPENDITURE	-1,151.59	-718.53	-17,097.71	-18,967.83	-78,294.67

11th High Wycombe Scout Group Balance Sheet

AS AT:	31st March 2022	31st March 2021
Bank Accounts and Cash Balances	General	Total
	£	£
Cash	0.00	0.00
Scout Association Short Term Investment	1,970.00	1,970.00
Bank Accounts	27,246.80	124,509.30
Scout accounts	5,169.29	
Cubs / Beavers account	5,844.98	
Total Bank Accounts and Short Term Balances	40,231.07	126,479.30
Liabilities		
Funds brought forward	40,231.07	126,479.30
Represented by		
Total Funds Brought forward	48,184.63	126,479.30
Current Year Excess/(Deficit)	-18,967.83	-78,294.67
Loan Movement in year	0.00	0.00
Scout accounts - Note 1	5,169.29	0.00
Cubs / Beavers accounts - Note 2	5,844.98	0.00
Total Funds Carried Forward	40,231.07	48,184.63

11th High Wycombe Scout Group Notes to the accounts

1 Scout accounts are checked and available for review by anyone with reasonable grounds to do so

2 Cub / Beaver accounts are checked and available for review by anyone with reasonable grounds to do so

NON-MONETARY ASSETS:

The above statement of assets and accompanying receipts and payments account and notes were approved by the Executive Committee (Trustees) on 18 September 2022 and signed on its behalf by:

[Signature]
Chairman

[Signature]
Treasurer



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

11th High Wycombe (Hazlemere) Scout Group

**On accounts for the year
ended**

31 March 2022

**Charity no
(if any)**

280778

Set out on pages

2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

29/1/2023

Name:

STEVEN CRAWSHAW

**Relevant professional
qualification(s) or body
(if any):**

Address:

9 THE BRIARS

HIGH WYCOMBE

BUCKS HP11 1ED

11th High Wycombe Scout Group

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	2021 - 22				20-21
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11th High Wycombe Scout Group

Balance Sheet

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31st March 2022

31st March 2021

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Treasurer