



Jays YFC
1970

Jays Youth & Community Club

JFC AND BOYS CLUB (ALSO KNOWN AS JAYS BOYS CLUB)

Ridgewell Close, Dagenham, Essex, RM10 9AJ, Tel: (020) 8592 9872

jaysyouthfc@hotmail.com

www.clubwebsite.eo.uk/jaysyfc

Club Colours: Yellow and Blue

Trustee Annual Report

Jays Youth & Community Club JFC AND BOYS CLUB (ALSO KNOWN AS JAYS BOYS CLUB),

Registered Charity number: 280102

Period: 1st April 2023 to 31st March 2024.

Introduction

As trustees of Jays Youth & Community Club, we are pleased to present our annual report for the year ending 31st March 2024. This report outlines the charity's activities, achievements, and financial performance, as well as its contribution to the community. The Club's mission is to promote health and wellbeing through sport, provide opportunities for young people, and build a strong community through football.

Charity Objectives and Public Benefit

The objectives of Jays Youth & Community Club to remain aligned with our commitment to:

- Promote physical health and fitness through organized football sessions and events.
- Provide opportunities for youth and adult participation regardless of ability, background, or experience.
- Foster community cohesion by hosting inclusive programs and outreach initiatives.

In all our activities, we ensure compliance with the Charities Act to provide public benefits.

Key Achievements 1st April 2023 – 31st March 2024

During the year, Jays Youth & Community Club delivered significant results that demonstrate our impact, including:

1. Participation Growth

- Increased the numbers of participants in weekly football sessions by 50%
- Successfully engage new players from underrepresented groups, youth, female and disabled players.

2. Community Outreach initiatives

- Organized community football events such as Jays Youth & Community Club Football Tournaments, Summer football camp with attendance exceeding 30% our players and local community children.
- Partnered with local schools and leisure centers to run workshops on promoting health and inclusivity.

3. Fundraising Efforts

- Raised a total of £5553.02 through events, donations and sponsorships to support our charity.

4. Improved Facilities

- Invested in new equipment and updated facilities, club house and grounds.
- Making football more accessible to residents.

Financial Review

The Charity remains in a stable financial position. Income for the year totaled £39999.02 with expenditures amounting to £44051.50. Key Sources of income from:

- Donations and grants
- Event fundraising
- Hall hire

Expenditure focused on:

- Running costs of football
- Facility maintenance and running costs
- Community outreach programs education courses

Accounts ending 31st March 2024

Opening balance 1st April 2023 £5077.68

Income

Signing on fees	£3466.00
Sponsors	£932.86
Events	£4620.16
Hall Hire	£30880.00
Refunds	£100.00
Total Income	£3999.02

Expenditure

Kit & Equipment	£7,919.61
Pitch fees & Training fees	£5225.99
Clubhouse/Grounds Maintenance repairs & cleaning	£8088.84
Utilities	£10889.35
Essex Fa courses & Fees	£1049.00
Referees	£760.00
Trophies	£1250.00
Photographer	£140.00
Events	£5298.31
Capital Expense	£1146.80
Hospitality Refreshments	£2283.60
Total Expenditure	£44051.50

Closing Balance as of 31st March 2024: £1025.20

Challenges and Lessons Learned

This year, we faced challenges such as:

- Securing consistent funding, managing increased demand for programs, or facility limitations. Despite these challenges, we have learned the importance of diversifying funding sources or engaging with them more effectively.

Future Plans

In the coming year, Jays Youth & Community Club aims to:

- Expand participation to target numbers of players, focusing on specific groups.
- Expand our female section within our youth teams.
- Create player pathway from youth to open age football.
- Launch new programs, youth leadership training, disability football sessions.
- Educations qualifications for our volunteers.
- To become accredited to the FA.
- Raise funds to support facility improvements.
- Strengthen partnerships with local organizations to amplify our impact.

Trustees

Michael Reynolds (Chair) Appointed May 2023

Trina Salek-Taghizadeh (Secretary) Appointed January 2024

Shelley Smith Appointed September 2023

Natalie Newton Appointed September 2023

Chris Tozer Since 2011

Pat Unwin Resigned September 2023

Lisa Unwin Resigned September 2023

Independent examiner

David Regan, 201 Cavendish Gardens, Barking, Essex, IG11 9DZ

Acknowledgments

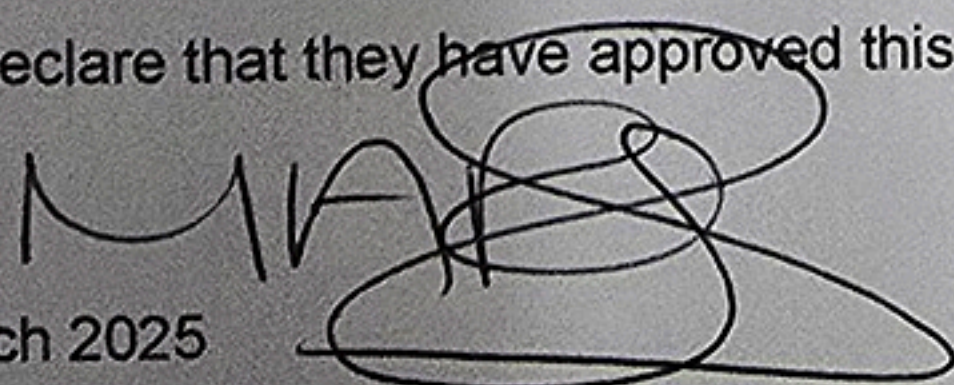
We would like to thank our donors, volunteers, staff, and supporters for their invaluable contributions. Your dedication and generosity enable us to continue our mission of making football accessible and transformative for everyone in our community.

Declaration

The trustees declare that they have approved this trustee report.

Signed by:

Date: 29th March 2025



Michael Reynolds Chair of Trustees

Registered Charity Number: 280102

Affiliated to the Essex County Football Association



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

JAYS YOUTH AND COMMUNITY CLUB JFC

On accounts for the year
ended

31ST MARCH 2024

Charity no
(if any)

280102

Set out on pages

2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 03 2024

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

25/1/25

Name:

DAVID REGAN

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

201 CANNONDISK GARDENS

BARKING, ESSEX

IG11 9DZ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

N/A .

Jay's Youth and Community Club JFC

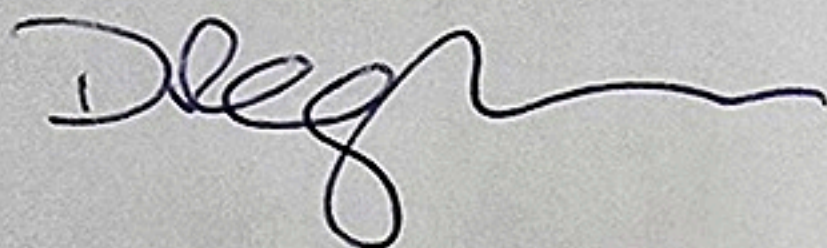
Registered Charity Number: 280102

Opening Balance as at 1st April 2023: **£5,077.68**

Total Expenditure: £44,051.50

Total Income: £39,999.02

Closing Balance as at 31st March 2024: **£1,025.20**



FCCA

25/1/25 .