



# S • M • O • A • T

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## REIGATE'S OVERSEAS AID TRUST

### Trustees' Annual Report for the year ended 31 December 2021

The Trustees who served during the year were:

Ms L Barr  
Mrs C S Bowers  
Mrs N J Flood  
Mr D G Lear  
Mrs B Perkins  
Mr R A Salmon  
Ms J M Waller

The Trustees met on 10 occasions during 2021, all meetings being conducted online via Zoom.

#### Objectives and activities

The Trust is an independent charity (number 280091) whose principal activity is to raise funds to support work in the developing world, through grant making in the areas of:

- Education/training
- The Advancement Of Health Or Saving Of Lives
- Disability
- The Prevention Or Relief Of Poverty
- Overseas Aid/famine Relief
- Accommodation/housing
- Economic/community Development/employment

It also aims to build links between the community in Reigate and communities in the developing world, and educate the residents of Reigate about the needs and opportunities for development in these areas.

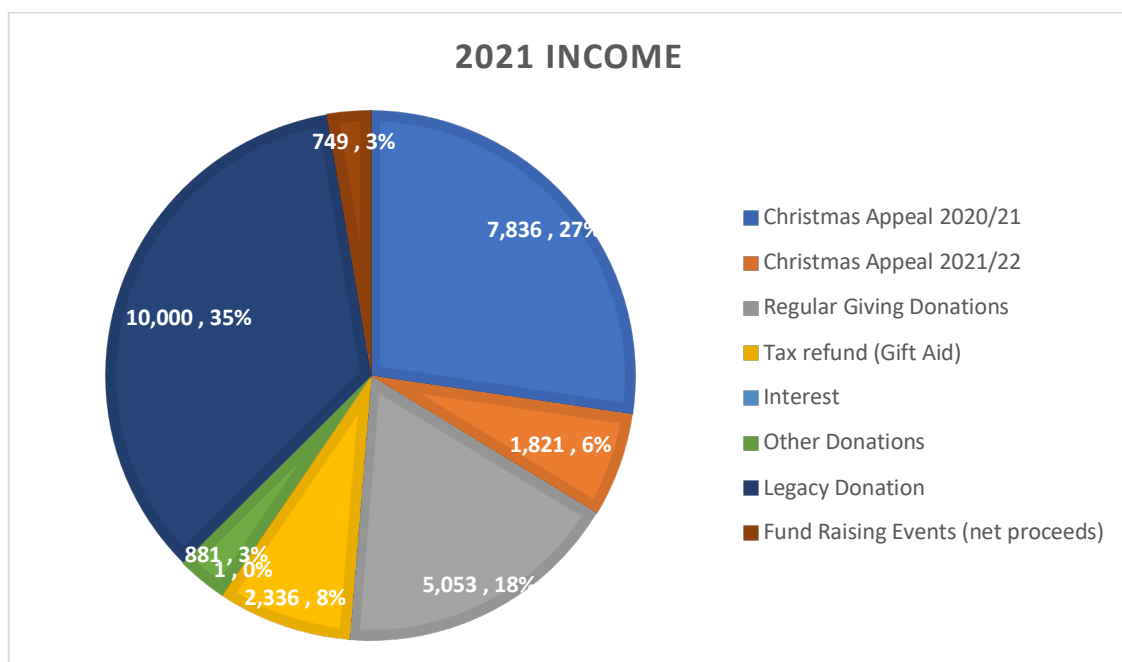
#### Achievements and performance

Our gross income for 2021 was £28719. Our administrative and fundraising expenditure during the year was £313, covering our liability insurance, newsletter printing costs and cost of running one fundraising event, giving a net income of £28406. The results compared to 2020 are shown in the table below:

	2021	2020
Net Receipts	£28,406	£16,278
Grants Made	£19,830	£17,360
Excess of Income over Grants	£8,576	-£1,082

Our income increased by 74% compared to 2021. This includes a legacy of £10,000. If the legacy is excluded our income increased by 13%.

## Financial Review



In 2021 Covid continued to impact on our events. We were unable to hold any face to face events. In spring we held our Sunflowers at home event. We made and delivered 108 sunflower packs and raised £750 for Bees for Development.

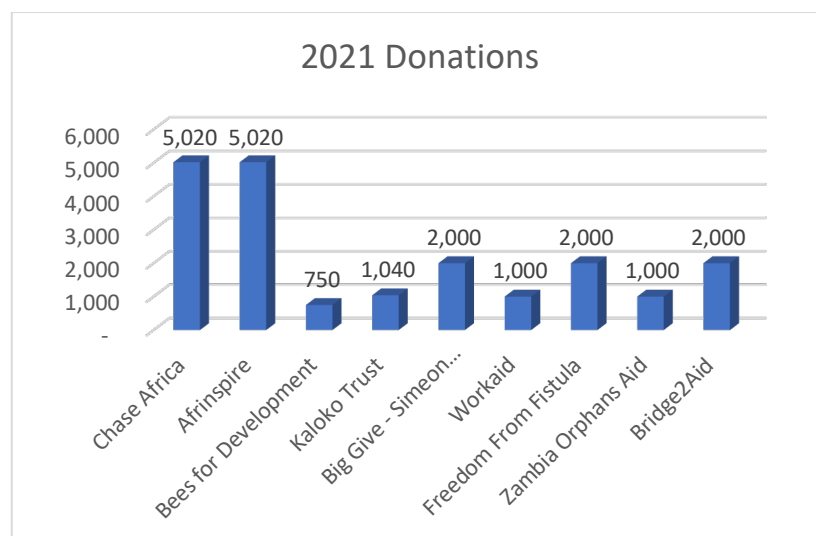
We received a very generous legacy of £10,000 that helped uplift our income significantly.

Our Christmas Appeal raised £8443 in donations – this includes donations received prior to 2020 year end. With gift aid we raised £10,098. This is our best ever result and enabled us to give significant donations to Afrinspire and Chase Africa.

This year the income from our Regular Givers has been critical to enabling us to continue to provide support.

We received £2336 in gift aid from HMRC.

In total we made gifts of £19830. The donations made during the year are summarised below:



The Trustees' report was approved by the Trustees on:

A handwritten signature in blue ink, appearing to read 'B Perkins', written in a cursive style.

Mrs B Perkins,

Chairman of Trustees,

Dated: 31.10.22

# **SMOAT Accounts for Year Ending 31st December**

## **Receipts**

		2021	2020
		£	£
Christmas Appeal 2019/20			5366
Christmas Appeal 2020/21		7,836	857
Christmas Appeal 2021/22		1,821	
Regular Giving Donations	Gift Aided	4,052	4470
	Other	1,001	740
Tax refund (Gift Aid)		2,336	2863
Interest		1	10
Other Donations	Note 2	881	633
Legacy Donation	Note 3	10,000	
Fund Raising Events (net proceeds)	Note 4	749	1576
Total Receipts		28,677	16,515

## **Expenditure**

Insurance	171	167
Newletter Printing	100	69
<b>Total Expenditure</b>	<b>271</b>	<b>236</b>
<b>Net receipts</b>	<b>28,406</b>	<b>16,279</b>

## **Gifts made**

Chase Africa	5,020	
Afrinspire	5,020	
Bees for Development	750	
Kaloko Trust	1,040	
Workaid	1,000	
Simien Mountains	1,000	
Workaid	1,000	
Freedom From Fistula	2,000	
Zambia Orphans Aid	1,000	
Bridge2Aid	2,000	
<b>Total Gifts</b>	<b>19,830</b>	<b>17,360</b>
<b>Excess of income over gifts</b>	<b>8,576</b>	<b>- 1,081</b>
Opening cash fund balance	3,611	4,692
Closing cash fund balance	12,187	3,611

## **Independent Examiner's Report to the Trustees of S.M.O.A.T.**

I report on the accounts of SMOAT for the year ended 31 December 2021.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: **THALIA HESSE**

Relevant professional qualification or membership of professional bodies (if any): **ICAEU**

Address: **14 WRAY PARK ROAD, REIGATE, SURREY RH2 0DD**

Date:

**8 AUGUST 2022**

**Notes:**

Donations		
1 Regular Donations Gift Aided	4,052	
2 Other Donations Gift Aided	<u>283</u>	4,335
1 Regular Donations not Gift Aided	1,001	
2 Other Donations not Gift Aided	<u>598</u>	1,599
2 Additional donations		
3 Legacy	10000	10,000
Total Donations		15,934

**4 Fundraising Events**

<b><u>Sunflowers</u></b>	02/04/2021		
Receipts	Ticket Sales	540	
	Donations	251	791
Expenses		<u>42</u>	
		749	

Gross receipts from Fund Raising Events	791
Gross fundraising expenses	42
<b><u>Net proceeds from Fund Raising Events</u></b>	<u>749</u>

**Assets**

Cash Fund	11,941	
Petty cash	245	
		12,186
		<u>-</u>
		12,186