The George Adamson & Tony Fitzjohn Wildlife Trust

England & Wales · Charity number 279598

Details

Other names	GEORGE ADAMSON WILDLIFE PRESERVATION TRUST, G A W P T
Status	Registered
Legal form	Trust
Registered	1980-04-11
Register	View on the Charity Commission register

Contact

Address	141A High Street Edenbridge TN8 5AX
Phone	01732 866955
Email	admin@georgeadamson.org
Website	www.georgeadamson.org

Activities

Objects: THE ADVANCEMENT OF THE EDUCATION OF THE PUBLIC IN THE SCIENCE OF ZOOLOGY BY THE STUDY OF WILDLIFE IN ITS NATURAL HABITAT AND IN PARTICULAR ANIMALS WHICH ARE OR WERE INDIGENOUS TO KENYA AND THE REST OF AFRICA AND THE PROMOTION OF RESEARCH INTO SUCH WILDLIFE AND THE DISSEMINATION OF THE USEFUL RESULTS OF SUCH STUDY AND RESEARCH.

Activities: The trust's objects are to advance education of the public at large in the science of zoology by the study of wildlife in its natural habitat particularly in Kenya and the rest of Africa.

Classification

- **How:** Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Kenya
- Tanzania
- Barnet

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£215,221	£150,328	-	-
2024-09-30	£65,118	£143,069	-	-
2023-09-30	£59,755	£119,518	-	-
2022-09-30	£44,622	£260,427	-	-
2021-09-30	£49,151	£157,412	-	-

Trustees

Name	Role	Appointed
Jake Michael Alfred Thomson	Chair	2017-10-18
ANTHONY MARRIAN		
Astrid Anne Sylvia Harbord		2017-08-30
David Peacock		2023-06-06
Kaytie Grant		2022-11-08
MR BOB MARSHALL-ANDREWS		
Mervyn Chaplin		2023-10-24
PAUL CHAUVEAU		
Sam Neckar		2022-11-08

Accounts

REGISTERED CHARITY NUMBER: 279598

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2025

FOR

THE GEORGE ADAMSON & TONY FITZJOHN WILDLIFE TRUST

THE GEORGE ADAMSON & TONY FITZJOHN
WILDLIFE TRUST

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2025

THE GEORGE ADAMSON & TONY FITZJOHN WILDLIFE TRUST

TRUSTEES' REPORT FOR THE YEAR ENDED 30 SEPTEMBER 2025

The trustees present their report with the financial statements of the charity for the year ended 30 September 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's Trust Deed, and the Charities Act 2011.

Objectives and activities

The Trust's objects are to advance the education of the public in the science of zoology by the study of wildlife in its natural habitat particularly in Tanzania, Kenya and the rest of Africa.

The policies adopted in furtherance of these objects are the dissemination and publication of research data and information carried by various bodies on different species, the provision of regular teaching facilities for school-age children, educational trips to national parks, and an environmental education programme conducted in the local communities. There was no change in these during the reporting year.

In collaboration with Kenya Wildlife Service (KWS), the Trust is focused on the rehabilitation of Kora National Park, Kenya.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the trust should take.

Most of the activities of the Trust have been in accordance with Section 1 (b) of the Trust Deed which states that in furtherance of the objects, the Trust shall have the power to "promote the preservation and conservation of wildlife generally for the purpose of study and research into the natural sciences and in particular zoology, and to establish, own, form, maintain and manage sanctuaries and natural reserves in order to facilitate the study of the wildlife and to allow wild animals and plant life to breed and propagate in their natural environment."

Public benefit

The Trustees have given due consideration to the Charity Commission's published guidance on the operation of the public benefit requirement.

Trust activity

The Trust continues to focus its efforts on the rehabilitation and development of Kora National Park. We held extensive discussions with KWS leadership, including the Senior Assistant Director, regarding areas of cooperation for infrastructural development, support for KWS, the important Wildlife Recovery Programme for the Fringe-eared Oryx, and the Community Outreach Programme.

The Trust's aims, provisional and planned activities, are split into six categories:

1. Infrastructure: Focused on developing roads and tracks, airstrips, the base-camp and workshop, communication networks, and water catchment.
2. Reducing damage to the Kora ecosystem: Including support for development of infrastructure, and road clearing and maintenance.
3. Support for Kenya Wildlife Services (KWS): Providing essential resources, vehicle support, and development of infrastructure.
4. Wildlife Recovery Programme : Centred on the recovery, protection, and restocking of vulnerable species.
5. Community Outreach Programme : Including educational support, water projects, and local employment opportunities.
6. Tourism: Supporting the development of sites and facilities to encourage sustainable growth.

Over the last year, the collaborative work in Kora National Park has taken important steps forward, delivering advancements in infrastructure and community development, while setting the stage for the wildlife recovery programme for the Fringe-eared Oryx (Oryx beisa callotis).

THE GEORGE ADAMSON & TONY FITZJOHN
WILDLIFE TRUST

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2025

Major Activities in the Field

Infrastructure Development and Maintenance

Significant effort has been directed toward upgrading base operations and expanding park access:

- Kampi ya Simba (KyS) Workshop: Maintenance of all systems, including communications, solar, water, and electricity, is ongoing. A new workshop has been established. Construction is underway for new garaging for heavy plant machinery in the workshop area.
- Aviation: Aircrafts whose maintenance is part funded by the trust received Certificates of Airworthiness. The Super Cub required complex maintenance in Nairobi, including pressure tests on fuel tanks and replacement of fuel lines due to a leak. The main airstrip in the centre of the park was extended, levelled and cleaned by locally recruited teams, using plant and machinery part funded by the trust, and a KWS grader. The Kenya Civil Aviation Authority visited and approved the airstrip for licensing. The new airstrip in the north-east was extended, re-aligned, and de-stumped.
- Road Networks: Development of road networks continues, employing many workers from the surrounding communities for bush-clearing, road maintenance and opening-up of old tracks. Teams repaired bad sections of the Mwingi National Reserve access road, and a JCB was deployed for these works. An old grader blade is being used to smooth out corrugations on the access roads.
- Communications: The radio network was expanded to widen coverage.

Reducing Damage to the Kora Ecosystem

Bush clearing has been carried out on the eastern and western sides of the park by teams recruited from the local area, and supported by GA&TFWT funds.

Support for Kenya Wildlife Services (KWS)

Our partnership with KWS continues to build on many years of work together:

- Ranger Support: KWS stationed a full company of rangers in Kora, marking the first time in the park's history such a deployment has occurred. The Trust's previous donation of platoon bases enabled these new recruits to be accommodated.
- Infrastructure for Rangers: Having formally handed over two constructed KWS platoon bases, the Trust are now planning to install a large multi-unit at the new platoon base on the western side of the park, and plan to raise funds for another small base in the north-central area, as well as a larger platoon base in the north-western area (which could also support future tourism development).
- Critical Logistics: We continue our support for KWS rangers in the field through the provision of water and fuel.

Wildlife Recovery Programme: Fringe-eared Oryx (Oryx beisa callotis)

The Wildlife Recovery Programme for the fringe-eared Oryx is a cornerstone project for the long-term environmental rehabilitation and development of Kora.
- Planning and Assessment: In collaboration with KWS, we identified the core area for the programme, based on habitat, security, management capability, and proximity to infrastructure and water sources. This location showed footprints of a small number of oryx (two adults and one calf).
- Preparatory Works: A new road section was opened to circumvent this core area, which will also serve as the peripheral fence line for the first construction phase.
- Biodiversity Survey: The research team from the Wildlife Research and Training Institute (WRTI) conducted their initial recce in August 2025.
- Future Infrastructure: Once approvals are granted, we will mobilize to construct the first phase of infrastructure, including a predator-proof tight-lock electric paddock, night-time stabling, water troughs, and staff accommodation.

Community Outreach Programme

The Community Outreach Programme is a vital component of the Trust's mission, focusing on education, water and community engagement:

Educational:

- A new open banda was constructed at Kamaguru Primary School, creating stability and much-needed cool space for teachers and pupils.
- At Abagala (Boka) Secondary School, which will be the only secondary school in the area, a 950-metre perimeter fence was constructed to prevent land-grabbing, theft, and uncontrolled grazing by livestock.
- Construction of a kitchen and a banda will commence at both Katumbini Primary School and Ikaayuni Primary School in September 2025.
- Discussions on developing vocational training at Mitamisyi Secondary School, using a large banda constructed by Trusts for African Schools, which is currently being used for developing and nurturing skills.

Water:

- The Trust successfully completed the first borehole project at Katumbini Primary School. Water was struck at 190 meters and is expected to provide moderate flow, sufficient for the school's needs and for sharing with the surrounding community. A Water User Committee has been established to manage community usage.

Community Engagement:

- The Trust deployed a JCB to level badly degraded ground at Boka Primary School to create a football pitch.
- Sports equipment (football posts and nets and footballs, volleyball posts and nets and volleyballs) was donated to four schools.
- We supported a tea-break porridge programme at Mbalambala (Asako) Primary School to help ensure attendance amid drought conditions.
- We donated 110 seedlings to Katumbini Primary School, which can now be watered using the new borehole.

Tourism

Formal approval was received for the Historical Education Centre and Replica Camp sites. Bush clearing is complete, and we are ready for construction to commence, starting with the peripheral fence for the replica camp. This facility will promote the park's history and encourage tourism.

And finally, as a result of this hard work and the KWS partnership, we're delighted to see anecdotally that the wildlife is coming back to Kora. In January 2025, a large herd of over fifty-five elephants, primarily females with calves, crossed into Kora from north of the Tana River. We have had sightings of a female oryx with her calf near the Tana River, as well as a leopard and a cheetah with cubs. Other notable sightings include lesser kudu, gerenuk, zebra, water buck, giraffe, occasional oryx, and a rare sighting of an aardvark.

FINANCIAL REVIEW

Financial position

Unrestricted donation and grant income in the year, including gift aid recoverable, amounted to £122,352 (2024: £64,671); an increase of £57,681. Restricted income in the year amounted to £92,856 (2024: NIL.) Therefore, including gift aid recoverable, donation and grant income in the year amounted to £215,208. Investment income fell to £13 (2024: £447) all of which was unrestricted. Total income for the year £215,221 (2024: £65,118) with £122,365 relating to the unrestricted funds and £92,856 relating to the restricted funds.

The charity's unrestricted expenditure decreased by £39,509 to £103,560 (2024: £143,069), Restricted expenditure totalled £46,768 (2024: £NIL). The charity made a loss on revaluation of the investments of £1,870 (2024: a gain of £15,926) which goes through the unrestricted fund.

There was unrestricted net income of £16,935 (2024: £62,025 net expenditure) and restricted net income of £46,088, which gives total net income of £63,023. As a result, the unrestricted funds and restricted funds at the end of the year were £164,745 and £46,088 respectively. Total funds at the end of the year were £210,833.

Investment policy and objectives

The trustees policy of maintaining sufficient reserves is to ensure that twelve to eighteen months of running costs are held at all times, has continued to work well. Our core supporter base has remained steadfast in their loyalty from individuals and charitable trusts. The trustees consider the unrestricted reserves to be sufficient for the charity's needs.

THE GEORGE ADAMSON & TONY FITZJOHN
WILDLIFE TRUST

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

The trust was established by Trust Deed as the Kora Wildlife Trust on 26 February 1980 and amended by schemes dated 19 December 1988, 21 September 1990 and 14 January 2025. The name was changed in 1988 to honour George Adamson and to free the Trust from a perceived geographical limitation to its activities. In 2025, again the name changed to commemorate our former field director Tony Fitzjohn.

New members are elected by other trustees at meetings which are held not less than twice a year. New members are invited to join when they are clearly able to contribute specific skills of relevance to the objects of the trust. Appropriate training is provided to all new trustees to ensure they are equipped for their roles.

Trustees have delegated the day-to-day management of the trust to the Treasurer, co-signatories and the administrator in the UK.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
279598

Principal address
141A High Street
Edenbridge
Kent
TN8 5AX

Trustees

Independent Examiner
Keelings Limited
Chartered Tax Advisers and
Chartered Certified Accountants
Broad House
1 The Broadway
Old Hatfield
Hertfordshire
AL9 5BG

Approved by order of the board of trustees on 26 January 2026 and signed on its behalf by:

J Thomson - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE GEORGE ADAMSON & TONY FITZJOHN WILDLIFE TRUST

Independent examiner's report to the trustees of The George Adamson & Tony Fitzjohn Wildlife Trust
I report to the charity trustees on my examination of the accounts of The George Adamson & Tony Fitzjohn Wildlife Trust (the Trust) for the year ended 30 September 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rekhon Ali ACCA

Keelings Limited
Chartered Tax Advisers and
Chartered Certified Accountants
Broad House
1 The Broadway
Old Hatfield
Hertfordshire
AL9 5BG

26 January 2026

THE GEORGE ADAMSON & TONY FITZJOHN
WILDLIFE TRUST

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	122,352	92,856	215,208	64,671
Investment income	3	13	-	13	447
Total		122,365	92,856	215,221	65,118
EXPENDITURE ON					
Charitable activities	4				
Charitable Activities		103,560	46,768	150,328	143,069
Net gains/(losses) on investments		(1,870)	-	(1,870)	15,926
NET INCOME/(EXPENDITURE)		16,935	46,088	63,023	(62,025)
RECONCILIATION OF FUNDS					
Total funds brought forward		147,810	-	147,810	209,835
TOTAL FUNDS CARRIED FORWARD		164,745	46,088	210,833	147,810

CONTINUING OPERATIONS
The statement of financial activities includes all gains and losses recognised in the year.

THE GEORGE ADAMSON & TONY FITZJOHN
WILDLIFE TRUST

BALANCE SHEET
30 SEPTEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Investments	7	**120,532**	**-**	**120,532**	122,403
CURRENT ASSETS					
Debtors: amounts falling due within one year	8	**7,740**	**-**	**7,740**	8,331
Cash at bank		**43,852**	**46,088**	**89,940**	22,176
		51,592	**46,088**	**97,680**	30,507
NET CURRENT ASSETS		**51,592**	**46,088**	**97,680**	30,507
TOTAL ASSETS LESS CURRENT LIABILITIES		**172,124**	**46,088**	**218,212**	152,910
ACCRUALS AND DEFERRED INCOME	9	**(7,379)**	**-**	**(7,379)**	(5,100)
NET ASSETS		**164,745**	**46,088**	**210,833**	147,810
FUNDS	10				
Unrestricted funds				**164,745**	147,810
Restricted funds				**46,088**	-
TOTAL FUNDS				**210,833**	147,810

The financial statements were approved by the Board of Trustees and authorised for issue on 26 January 2026 and were signed on its behalf by:

J Thomson - Trustee

A Marrian - Trustee

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The accounts are prepared in sterling, which is the functional currency of the trust. Monetary amounts in these financial statements are rounded to the nearest £.

Going concern
The Trustees' Annual Report states that the trustees are actively and constantly reviewing options for the future. At the time of approving the accounts, the Trustees have a reasonable expectation that the trust has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the accounts and they do not include adjustments that would result if the trust was unable to continue in operation.

Charitable funds
Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used and the charity currently does not have such reserves.

Incoming resources
Income is recognised when the trust is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the trust has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the trust has been notified of an impending distribution, the amount is known, and receipt is expected.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from tax on its charitable activities.

Donations payable
Donations payable are made by the charity to provide funds for individuals and organisation based within the beneficial area on the submission and approval of their application.

Fixed Asset Investments
Investments are shown in the balance sheet at quoted market value at the year end.

continued...

1. ACCOUNTING POLICIES - continued

Cash and cash equivalents
Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and are basic financial assets.

Financial instruments
The trust has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the trust's balance sheet when the trust becomes party to the contractual provisions of the instrument.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Derecognition of financial liabilities
Financial liabilities are derecognised when the trust's contractual obligations expire or are discharged or cancelled.

Accounting estimates and significant judgements
In the application of the trust's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The trustees do not consider that there are currently any judgements and estimates of note.

2. DONATIONS AND LEGACIES

	Unrestricted funds	Restricted funds	Total 2025	Total 2024
	£	£	£	£
Donations and gifts	122,352	50,356	172,708	54,671
Grants	-	42,500	42,500	10,000
	122,352	92,856	215,208	64,671

continued...

3. INVESTMENT INCOME

	2025	2024
	£	£
Investments	13	447

4. CHARITABLE ACTIVITIES COSTS

	2025	2024
	£	£
Plane running costs and associated costs	8,119	25,426
Travel	3,198	1,191
Medical insurance	8,041	7,852
Website costs	4,280	8,754
Communications	317	118
Kora costs	66,170	57,470
Consultancy	22,000	23,713
	112,125	124,524
Share of governance costs	38,203	18,545

Analysis of funds

	2025
Unrestricted funds	103,560
Restricted funds	46,768
	150,328

For the year ended 30 September 2024

	2024
Unrestricted funds	143,069
Restricted funds	-
	143,069

GOVERNANCE COSTS

	2025	2024	Basis of allocation
	£	£	
Administrator fees	13,939	5,724	Governance
Office expenses	2,219	4,236	Governance
Accountancy and independent examination	6,000	5,100	Governance
Other costs	16,045	3,485	Governance
	38,203	18,545	

continued...

5. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2025 nor for the year ended 30 September 2024.

No Trustees (or any persons connected with them) received any remuneration during the year or last year.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	64,671	-	64,671
Investment income	447	-	447
Total	65,118	-	65,118
EXPENDITURE ON			
Charitable activities			
Charitable Activities	143,069	-	143,069
Net gains on investments	15,926	-	15,926
NET INCOME/(EXPENDITURE)	(62,025)	-	(62,025)
RECONCILIATION OF FUNDS			
Total funds brought forward	209,835	-	209,835
TOTAL FUNDS CARRIED FORWARD	147,810	-	147,810

7. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 October 2024	**122,403**
Revaluations	**(1,871)**
At 30 September 2025	**120,532**
NET BOOK VALUE	
At 30 September 2025	**120,532**
At 30 September 2024	122,403

There were no investment assets outside the UK.

continued...

7. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 30 September 2025 is represented by:

	Listed investments £
Valuation in 2018	726
Valuation in 2019	15,033
Valuation in 2020	11,457
Valuation in 2021	28,268
Valuation in 2022	31,822
Valuation in 2023	9,171
Valuation in 2024	25,926
Valuation in 2025	(1,871)
	120,532

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Prepayments and accrued income	7,740	8,331

9. ACCRUALS AND DEFERRED INCOME

	2025 £	2024 £
Accruals and deferred income	7,379	5,100

10. MOVEMENT IN FUNDS

	At 1.10.24 £	Net movement in funds £	At 30.9.25 £
Unrestricted funds			
General fund	147,810	16,935	164,745
Restricted funds			
National Park Infrastructure Fund	-	5,081	5,081
TAS Continuation and Growth	-	35,000	35,000
Kora Maintenance Fund	-	6,007	6,007
	-	46,088	46,088
TOTAL FUNDS	147,810	63,023	210,833

continued...

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	122,365	(103,560)	(1,870)	16,935
Restricted funds				
National Park Infrastructure Fund	50,356	(45,275)	-	5,081
TAS Continuation and Growth	35,000	-	-	35,000
Kora Maintenance Fund	7,500	(1,493)	-	6,007
	92,856	(46,768)	-	46,088
TOTAL FUNDS	215,221	(150,328)	(1,870)	63,023

Comparatives for movement in funds

	At 1.10.23 £	Net movement in funds £	At 30.9.24 £
Unrestricted funds			
General fund	209,835	(62,025)	147,810
TOTAL FUNDS	209,835	(62,025)	147,810

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	65,118	(143,069)	15,926	(62,025)
TOTAL FUNDS	65,118	(143,069)	15,926	(62,025)

continued...

10. MOVEMENT IN FUNDS - continued

Nature of the funds

National Park Infrastructure Fund - this fund is to support the trust's work in Kora - specifically these funds can be used towards the purchase and operation of technical equipment for building infrastructure of the national park, for wildlife management of animals in their natural habitat purchase of services related to protection of animals in the fight against poaching and monitoring of them, community outreach and environmental education activities in settlements neighbo uring the national park.

TAS Continuation and Growth - this fund is to support the continuation and growth of the community outreach program 'Trusts for African Schools' (TAS). Funds go towards supporting schools in the communities surrounding Kora National P ark.

Kora Maintenance Fund - this fund will be used to contribute towards running costs of the plant machinery and vehicles, including fuel, tyres and vehicle maintenance, for KWS vehicle support; the development of the access roads including to bus h-clear the access roads and protection of the riverine forest.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2025.

The George Adamson & Tony Fitzjohn Wildlife Trust

England & Wales - Charity number 279598

Accounts

REGISTERED CHARITY NUMBER: 279598

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2024

FOR

THE GEORGE ADAMSON & TONY FITZJOHN WILDLIFE TRUST

THE GEORGE ADAMSON & TONY FITZJOHN WILDLIFE TRUST

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2024

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2024

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The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's Trust Deed, and the Charities Act 2011

Objectives and activities
The Trust's objects are to advance the education of the public in the science of zoology by the study of wildlife in its natural habitat particularly in Tanzania, Kenya and the rest of Africa.

The policies adopted in furtherance of these objects include the dissemination and publication of research data and information carried by various bodies on different species, the provision of regular teaching facilities for school-age children, educational trips to national parks, and an environmental education programme conducted in the local communities. There was no change in these during the reporting year.

In collaboration with Kenya Wildlife Services (KWS), the Trust is solely focused on the rehabilitation of Kora National Park, Kenya.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the trust should take.

Most of the activities of the Trust have been in accordance with Section 1 (b) of the Trust Deed which states that in furtherance of the objects, the Trust shall have the power to "promote the preservation and conservation of wildlife generally for the purpose of study and research into the natural sciences and in particular zoology, and to establish, own, form, maintain and manage sanctuaries and natural reserves in order to facilitate the study of the wildlife and to allow wild animals and plant life to breed and propagate in their natural environment."

Public benefit
The Trustees have given due consideration to the Charity Commission's published guidance on the operation of the public benefit requirement.

Trust activity
In May 2022, we lost our Field Director, Tony Fitzjohn OBE, to a malignant cancer. He has been succeeded by his wife, Lucy Fitzjohn, who worked closely alongside him for thirty years during the hugely successful rehabilitation of Mkomazi National Park in Tanzania.

In February 2025 (after fiscal year end) to commemorate our former Field Director, the Trust has changed its name from 'The George Adamson Wildlife Preservation Trust' to 'The George Adamson & Tony Fitzjohn Wildlife Trust' (GA&TFWT).

We are intimately associated with the work of George Adamson, his brother Terence Adamson, and Tony Fitzjohn who worked in Kora National Park in Kenya from 1970-1989 on the rehabilitation of lions and leopards to the wild, on the development of infrastructure in the area and the recovery of its wildlife habitat. Because of their presence in Kora, the area was upgraded to a national reserve in 1974 and to a national park in 1989 upon George's death.

Kora National Park is the third largest national park in the country and covers 1,787 km2 in Tana River County. It is one of five protected areas that make up the Meru Conservation Area.

The Trust's goal is to work in collaboration with KWS in a restoration and rehabilitation programme focusing on the rebuilding of a safe and sustainable ecosystem and the protection of the habitat and wildlife of Kora National Park, and to continue our work amongst the communities in the surrounding area.

As noted in the Trustees' Report to September 2020, the Trust has worked hard over many years to secure political goodwill and the development of a framework management plan with Kenya Wildlife Services.

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2024

The Trust's aims, provisional and planned activities are split into six categories:

1. Infrastructure: relating to roads and tracks, airstrips, base-camp and workshop development, fencing, communication networks, river crossings and seasonal dam construction.
2. Reducing damage to the Kora ecosystem and safeguarding the ecosystem: relating to helping to reduce the burning and destruction of riverine forest (including local employment), general aircraft observational patrols and monitoring of key wildlife in the area.
3. Support for Kenya Wildlife Services in protecting and rehabilitating the ecosystem: relating to support for water supplies, vehicle support and aircraft patrols.
4. Wildlife recovery programme: relating to recovery, protection and restocking of wildlife.
5. Community outreach programme: relating to education (including infrastructural support for schools), water projects, community involvement and local employment. Discussion with local government.
6. Tourism: relating to supporting the development of certain park sites and facilities to encourage the growth of tourism, including the wildlife rehabilitation programme and an educational historical centre in Kora National Park to promote its history, George Adamson and tourism.

Over the last year, the work in Kora National Park has accelerated and is in keeping with our six aims above. In collaboration with KWS, the focus this year has been on building out Kora's infrastructure before establishing a wildlife recovery programme, as well as continuing the community outreach programme. We also built a new website at koraproject.org to drive our fundraising efforts.

Beyond the constant programme of infrastructure maintenance, major activities in the field over the past year included:
- the extension of the main Kora airstrip
- the donation of twelve uni-huts for ranger accommodation and an administration block at KWS Company Command Base
- the donation of eight uni-huts, a kitchen and water storage tank for a KWS Platoon Base on the Tana River
- the building of a new airstrip at the KWS Platoon Base on the Tana River
- the installation of a base station at KWS Company Command base and extension of the radio network system
- the building of four water pans to hold water for wildlife during the drier months
- support for World Wildlife Day and World Ranger Day, both hosted by KWS, with the provision of food for over 700 people
- formal approval for the construction of Historical Education Centre. The site has been cleared and will soon be fenced
- formal approval for the Oryx Recovery Programme with biodiversity assessments to take place in the dry season. This programme will use controlled management as a conservation tool by creating a secure, nucleus breeding herd of oryx that can re-populate the surrounding area over time
- the work of Trust for African Schools (TAS) being formally integrated into our community outreach programme, following the retirement of TAS's Chairman, Gill Marshall-Andrews
- successful fundraising for four schools along the boundaries of Kora in desperate need of help with construction of classrooms, science laboratories, bandas (meeting/social areas), kitchens, dormitories, staff accommodation and fencing of the school properties
- the phased planning of boreholes in the four identified schools with the provision of reliable water sources helping to overcome the barriers posed by persistent drought and unreliable rain patterns
- the building of a kitchen at Kamaguru Primary School
- the donation of fifty school desks for Asako Primary School and we have continued to plant trees in the different communities on the borders of Kora

After this year of hard work, we have witnessed wildlife beginning to return to Kora. Large herds of elephants have crossed the Tana River from the north into Kora. We had sightings of cheetah with cubs, leopard, aardwolf, caracals and civets, and a rare sighting of a small pack of African wild dogs.

FINANCIAL REVIEW

Financial position

Donation and grant income in the year, including gift aid tax recoverable, as well as investment income of £447 (2023: £378) amounted to £65,118 (2023: £59,755); an increase of £5,363. The charity made a gain on revaluation of the investments of £15,926 (2023: £9,171). The charity's expenditure increased by £23,551 to £143,069 (2023: £119,518), resulting in a net deficit for the year of £62,025 (2023: £50,592). At the year-end, the charity had unrestricted reserves of £147,810 (2023: £209,835).

The Trustees have assessed the major risks to which the trust is exposed, and are satisfied that systems are in place to mitigate exposure to those major risks.

Investment policy and objectives

The trustees policy of maintaining sufficient reserves is to ensure that twelve to eighteen months of running costs are held at all times, has continued to work well. Our core supporter base has remained steadfast in their loyalty from individuals and charitable trusts. The trustees consider the unrestricted reserves to be sufficient for the charity's needs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The trust was established by Trust Deed as the Kora Wildlife Trust on 26 February 1980 and amended by schemes dated 19 December 1988 and 21 September 1990. The name was changed in 1988 to honour George Adamson and to free the Trust from a perceived geographical limitation to its activities.

New members are elected by other trustees at meetings which are held not less than twice a year. New members are invited to join when they are clearly able to contribute specific skills of relevance to the objects of the trust. Appropriate training is provided to all new trustees to ensure they are equipped for their roles.

Trustees have delegated the day-to-day management of the trust to the Treasurer, co-signatories and the administrator in the UK.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

279598

Principal address

141A High Street
Edenbridge
Kent
TN8 5AX

Trustees

R Marshall-Andrews KC
P Chauveau
B Jackman (resigned 7.5.2025)
A Marrian
P Wakeham (resigned 24.10.2023)
A Harbord
J Thomson (Chairman)
R Cohn (resigned 2.12.2024)
K Grant
S Neckar
M Chaplin (appointed 24.10.2023)
D Peacock

REFERENCE AND ADMINISTRATIVE DETAILS
Independent Examiner
Keelings Limited
Chartered Tax Advisers and
Chartered Certified Accountants
Broad House
1 The Broadway
Old Hatfield
Hertfordshire
AL9 5BG

Approved by order of the board of trustees on 15 July 2025 and signed on its behalf by:

J. Th

J Thomson - Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE GEORGE ADAMSON & TONY FITZJOHN
WILDLIFE TRUST

Independent examiner's report to the trustees of The George Adamson & Tony Fitzjohn Wildlife Trust
I report to the charity trustees on my examination of the accounts of The George Adamson & Tony Fitzjohn Wildlife Trust (the Trust) for the year ended 30 September 2024.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rekhon Ali ACCA

Keelings Limited
Chartered Tax Advisers and
Chartered Certified Accountants
Broad House
1 The Broadway
Old Hatfield
Hertfordshire
AL9 5BG

15 July 2025

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2024

	Notes	Unrestricted fund £	Restricted fund £	**2024 Total funds £**	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**64,671**	**-**	**64,671**	59,377
Investment income	3	**447**	**-**	**447**	378
Total		**65,118**	**-**	**65,118**	59,755
EXPENDITURE ON					
Charitable activities	4				
Charitable Activities		**143,069**	**-**	**143,069**	119,518
Net gains on investments		**15,926**	**-**	**15,926**	9,171
NET INCOME/(EXPENDITURE)		**(62,025)**	**-**	**(62,025)**	(50,592)
RECONCILIATION OF FUNDS					
Total funds brought forward		**209,835**	**-**	**209,835**	260,427
TOTAL FUNDS CARRIED FORWARD		**147,810**	**-**	**147,810**	209,835

CONTINUING OPERATIONS
The statement of financial activities includes all gains and losses recognised in the year.

**THE GEORGE ADAMSON & TONY FITZJOHN
WILDLIFE TRUST**

**BALANCE SHEET
30 SEPTEMBER 2024**

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Investments	7	**122,403**	**-**	**122,403**	126,477
CURRENT ASSETS					
Debtors: amounts falling due within one year	8	**8,331**	**-**	**8,331**	9,094
Cash at bank		**22,176**	**-**	**22,176**	78,884
		30,507	**-**	**30,507**	87,978
NET CURRENT ASSETS		**30,507**	**-**	**30,507**	87,978
TOTAL ASSETS LESS CURRENT LIABILITIES		**152,910**	**-**	**152,910**	214,455
ACCRUALS AND DEFERRED INCOME	9	**(5,100)**	**-**	**(5,100)**	(4,620)
NET ASSETS		**147,810**	**-**	**147,810**	209,835
FUNDS	10				
Unrestricted funds				**147,810**	209,835
TOTAL FUNDS				**147,810**	209,835

The financial statements were approved by the Board of Trustees and authorised for issue on 15 July 2025 and were signed on its behalf by:

J Thomson - Trustee

A Marrian - Trustee

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The accounts are prepared in sterling, which is the functional currency of the trust. Monetary amounts in these financial statements are rounded to the nearest £.

Going concern
The Trustees' Annual Report states that the trustees are actively and constantly reviewing options for the future. At the time of approving the accounts, the Trustees have a reasonable expectation that the trust has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the accounts and they do not include adjustments that would result if the trust was unable to continue in operation.

Charitable funds
Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used and the charity currently does not have such reserves.

Incoming resources
Income is recognised when the trust is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the trust has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the trust has been notified of an impending distribution, the amount is known, and receipt is expected.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from tax on its charitable activities.

Donations payable
Donations payable are made by the charity to provide funds for individuals and organisation based within the beneficial area on the submission and approval of their application.

Fixed Asset Investments
Investments are shown in the balance sheet at quoted market value at the year end.

 continued...

1. ACCOUNTING POLICIES - continued

Cash and cash equivalents
Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and are basic financial assets.

Financial instruments
The trust has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the trust's balance sheet when the trust becomes party to the contractual provisions of the instrument.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Derecognition of financial liabilities
Financial liabilities are derecognised when the trust's contractual obligations expire or are discharged or cancelled.

Accounting estimates and significant judgements
In the application of the trust's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The trustees do not consider that there are currently any judgements and estimates of note.

2. DONATIONS AND LEGACIES

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Donations and gifts	54,671	-	54,671	49,377
Grants	10,000	-	10,000	10,000
For the year ended 30 September 2024	64,671	-	64,671	59,377

 continued...

3. INVESTMENT INCOME

	2024	2023
	£	£
Investments	**447**	378

4. CHARITABLE ACTIVITIES COSTS

	2024	2023
	£	£
Plane running costs and associated costs	25,426	13,015
Travel	1,191	4,755
Medical insurance	7,852	6,880
Website costs	8,754	6,682
Communications	118	108
Kora costs	57,470	26,224
Consultancy - field director	23,713	23,460
	124,524	81,124
Share of governance costs	18,545	38,394
Analysis of funds		
Unrestricted funds	143,069	
Restricted funds	-	
	143,069	
For the year ended 30 September 2023		
Unrestricted funds		119,518
Restricted funds		-
		119,518

GOVERNANCE COSTS

	2024	2023	Basis of allocation
	£	£	
Administrator fees	5,724	6,099	Governance
Office expenses	4,236	3,582	Governance
Accountancy and independent examination	5,100	4,620	Governance
Other costs	3,485	24,093	Governance
	18,545	38,394	

continued...

5. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2024 nor for the year ended 30 September 2023.

No Trustees (or any persons connected with them) received any remuneration during the year or last year.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	59,377	-	59,377
Investment income	378	-	378
Total	59,755	-	59,755
EXPENDITURE ON			
Charitable activities			
Charitable Activities	119,518	-	119,518
Net gains on investments	9,171	-	9,171
NET INCOME/(EXPENDITURE)	(50,592)	-	(50,592)
RECONCILIATION OF FUNDS			
Total funds brought forward	260,427	-	260,427
TOTAL FUNDS CARRIED FORWARD	209,835	-	209,835

7. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 October 2023	**126,477**
Disposals	**(20,000)**
Revaluations	**15,926**
At 30 September 2024	**122,403**
NET BOOK VALUE	
At 30 September 2024	**122,403**
At 30 September 2023	126,477

There were no investment assets outside the UK.

continued...

7. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 30 September 2024 is represented by:

	Listed investments £
Valuation in 2018	**726**
Valuation in 2019	**15,033**
Valuation in 2020	**11,457**
Valuation in 2021	**28,268**
Valuation in 2022	**31,822**
Valuation in 2023	**9,171**
Valuation in 2024	**25,926**
	122,403

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Prepayments and accrued income	**8,331**	9,094

9. ACCRUALS AND DEFERRED INCOME

	2024 £	2023 £
Accruals and deferred income	**5,100**	4,620

10. MOVEMENT IN FUNDS

	At 1.10.23 £	Net movement in funds £	At 30.9.24 £
Unrestricted funds			
General fund	**209,835**	**(62,025)**	**147,810**
TOTAL FUNDS	**209,835**	**(62,025)**	**147,810**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	**65,118**	**(143,069)**	**15,926**	**(62,025)**
TOTAL FUNDS	**65,118**	**(143,069)**	**15,926**	**(62,025)**

continued...

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.10.22 £	Net movement in funds £	At 30.9.23 £
Unrestricted funds			
General fund	260,427	(50,592)	209,835
TOTAL FUNDS	260,427	(50,592)	209,835

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	59,755	(119,518)	9,171	(50,592)
TOTAL FUNDS	59,755	(119,518)	9,171	(50,592)

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2024.

The George Adamson & Tony Fitzjohn Wildlife Trust

England & Wales - Charity number 279598

Accounts

REGISTERED CHARITY NUMBER: 279598

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2023

FOR

THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023

THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2023

The trustees present their report with the financial statements of the charity for the year ended 30 September 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities
The Trust's objects are to advance the education of the public in the science of zoology by the study of wildlife in its natural habitat particularly in Tanzania, Kenya and the rest of Africa.

The policies adopted in furtherance of these objects are the dissemination and publication of research data and information carried out by various bodies on different species, the provision of regular teaching facilities for school-age children, students from wildlife colleges and adults. There was no change in these during the reporting year.

In 2020, The Mkomazi Project in Tanzania was handed over by the Trust to the Tanzania National Parks Authority (TANAPA) in a formal ceremony following extensive negotiations. TANAPA have assumed full responsibility for the project. In collaboration with Kenya Wildlife Services (KWS), we are now solely focused on the rehabilitation of Kora National Park, Kenya.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the trust should undertake.

Most of the activities of the Trust have been in accordance with Section 1 (b) of the Trust Deed which states that in furtherance of the objects, the Trust shall have the power to "promote the preservation and conservation of wildlife generally for the purpose of study and research into the natural sciences and in particular zoology, and to establish, own, form, maintain and manage sanctuaries and natural reserves in order to facilitate the study of the wildlife and to allow wild animals and plant life to breed and propagate in their natural environment."

Public benefit
The Trustees have given due consideration to the Charity Commission's published guidance on the operation of the public benefit requirement.

Trust activity
In May 2022, we lost our Field Director, Tony Fitzjohn OBE, to a malignant cancer. He has been succeeded by his wife, Lucy Fitzjohn, who worked closely alongside him for thirty years during the hugely successful rehabilitation of Mkomazi National Park in Tanzania. This work included the infrastructural development of the game reserve/national park, endangered species programmes for the black rhino (Diceros bicornis michaeli), the African wild dog (Lycaon pictus), and the community outreach and environmental education programmes which are fully set out in our Trustees' Report to September 2021.

As per the Trust's name, we are intimately associated with the work of George Adamson, his brother Terence Adamson, and Tony Fitzjohn where they rehabilitated lions and leopards in what is now Kora National Park for many years whilst working on the management and development of Kora - then a national reserve - to national park status. As noted in the Trustees' Report to September 2020, the Trust has worked hard over many years to secure political goodwill and the development of a framework management plan with KWS. We entered into long-term discussions over these years with KWS for the good stewardship, conservation, environmental protection and sustainable development of this area.

The Trust's goal is to work in collaboration with KWS in a restoration and rehabilitation programme focusing on the rebuilding of a safe and sustainable ecosystem and the protection of the habitat and wildlife of Kora National Park, and to continue our work amongst the communities in the surrounding area.

The George Adamson Wildlife Preservation Trust's ('GAWPT') aims, provisional and planned activities are split into six categories:

1. Infrastructure: relating to roads and tracks, airstrips, base-camp and workshop development, fencing, communication networks, river crossings and seasonal dam construction.

2. Reducing damage to the Kora ecosystem and safeguarding the ecosystem: relating to helping to reduce the burning and destruction of riverine forest (including local employment), general aircraft observational patrols and monitoring of key wildlife in the area.
3. Support for Kenya Wildlife Services in protecting and rehabilitating the ecosystem: relating to support for water supplies, vehicle support and aircraft patrols.
4. Wildlife recovery programme: relating to recovery, protection and restocking of wildlife.
5. Community outreach programme: relating to education (including infrastructural support for schools), water projects, community involvement and local employment. Discussion with local government.
6. Tourism: relating to supporting the development of certain park sites and facilities to encourage the growth of tourism, including the wildlife rehabilitation programme and an educational historical centre in Kora National Park to promote its history, George Adamson and tourism.

Over the last year, the work in Kora National Park has dramatically accelerated and is in keeping with our six aims above. In collaboration with KWS, the focus this year has been on building out Kora's infrastructure before establishing a wildlife recovery programme, as well as continuing the community outreach programme.

Infrastructure

Being in the early stages of Kora's rehabilitation, the building out of core infrastructure plays an important role to improve access, communications and security.

The restitution of the historical and operational heart of activities at Kampi ya Simba ('KyS') at Kora has been extensive, using local workers and materials. The following areas have been rebuilt, or repaired: the main entrance gate, the water system and piping, the kitchen, accommodation, fuel storage huts, and the shower block. Further work will include repositioning the workshops, increasing water storage capacity, peripheral fencing and general refurbishments.

In January 2023 after much planning and heavy work, we built the aircraft hangers, car ports, and radio communication equipment housing. We are building a team of trusted personnel and we work with a fencing contractor and building contractor well known to the Trust, as well as some of our workshop team from our previous project in Mkomazi. The airstrip has been cleared, and now extended by a length. The road around the end of the old airstrip has been diverted and cleared. The other two airstrips in the park need also to be re-cleared.

Vehicle and plant machinery maintenance

The usual cycle of maintenance continues with the vehicles, and heavy plant machinery. In January 2023, we took delivery of the JCB. It has done 250 hours of work to date, and needs further maintenance. The other vehicles have undergone standard maintenance. We will look into the costs of a pick-up for heavy work-loads, and a second-hand low loader to move the JCB to sites that are beyond a certain distance from the base-camp. There is a possibility that the JCB could be sent to dig water pans in two of the communities outside of the Park.

Roads and water pans

KWS has deployed equipment to help repair the major access roads through the national park. This involves intense grading, and repair of drainage ditches. We have deployed our own equipment and teams to help clear many kilometres of other access roads that will greatly help KWS with ranger patrols. These include access roads to the villages of Boka, El Rar, Kamaguru and Asako, many of which were originally put in by Terence Adamson in the 1970's and 80's. KWS repaired one major strategic section with a drift bridge.

The JCB has scooped out four large water pans in an area where it floods during the rains. The pans are considerable in size and will help reduce the flow of water to the access road and will provide the wildlife with alternative drinking sources. The JCB has also excavated another water pan whilst digging for murram for levelling out the airstrip.

KWS Partnership

Our working partnership with KWS continues to build on our operational momentum. We have donated several items over the year (eg., water storage tanks, fuel, tyres) and undertook a number of water supply runs for them. The rangers and platoon commander occasionally come to KWS for some basic vehicle maintenance.

Over the last year, we have conducted numerous meetings with many layers of the KWS organisation. At KyS we regularly meet the platoon that is stationed near the airstrip, as well as regular meetings with the KWS Senior Warden of Kora National Park. GAWPT is aligned with KWS's three strategic goals (Conservation, Collaboration, Enterprise).

We have worked together on the ongoing bush clearing of roads and tracks, maintenance of water channel crossings, scooping out of water pans, extending the airstrip, provision of water to the KWS Platoon base at the airstrip, support to KWS of fuel, tyres and a water storage tank, an exposure tour for community leaders to see a community conservancy, donation of a water pipeline from a primary school to the platoon base in a local village, a tree planting exercise in schools and various other joint projects.

The Senior Warden has thanked GAWPT for the donations of fuel, tyres and the water storage tank.

Security
In January 2023, we commissioned a visit by Big Five Protection to give a detailed security assessment. Meetings took place with the KWS Senior Warden Kora National Park, the Platoon Commander, the 2 i/c Commander (also KWS's tracking instructor) and other rangers. The area was surveyed over the week, as well as Asako and Boka and back into KyS from the eastern side.

Communications
One of our trusted contractors has designed and manufactured new repeater housing and this has a solar powered electric fence around it. Solar power equipment for the radio repeater has been installed.

The communications system is working with a fairly limited range because of terrain. We are fine-tuning the whole system and determining what we need to complete all the different aspects of it. GAWPT Kenya has successfully applied for a VHF radio network frequency through the authorities. The technicians will return to re-programme the existing frequencies and install the cooling system for the repeater.

Wildlife Recovery Proposal
The concept plan has been produced and we are in discussions with KWS personnel. Our trusted contractor will be able to do the fencing, bomas, paddocks, etc. Habitat assessments will be carried out when directed by KWS HQ.

Aircraft
Now that the hangars are up in Kora, the aircraft can be taken up there. The Certificates of Airworthiness for both the Supercub and the Cessna are underway and the maintenance facility is awaiting the inspections by the KCAA inspectors.

Community Outreach Programme
In keeping with the Trust's deed, education and community outreach work plays a vital part in our work. In the past year, we have taken over the project work of Trust for African Schools (TAS), with whom we have been closely associated for many years. As part of this, Stephen Kameti is now working with GAWPT as our community liaison officer.

We continue to support eight schools around Kora. We conduct regular trips to the schools to check on their progress and get feedback on the next most pressing projects.

Over the past year:
- We have visited the schools around Kora and met their head teachers and teaching staff on several occasions.
- We donated 1,000 seedlings and undertook a tree planting exercise with KWS and the Assistant County Commissioner at the following schools:
o Asako Primary School
o Kora Secondary School
o Boka Primary School
o El Rar Primary School
o Kamaguru Primary School
o Kaseluni Primary School
- We supported a trip to Meru NP for the students of Boka Primary School
- To celebrate World Wildlife Day we supported a trip for the essay competition finalists to visit Meru NP
- We have funded the much-needed construction for a kitchen at Kamaguru Primary School on the eastern side of the Park
- We have built two new toilets at Asako Primary School
- We have installed guttering, piping and water storage tank stands for El Rar Primary School as a functioning borehole has been sunk there by TAS.

- We sponsored a debate event for selected students from five secondary schools. The students were transported by bus to Mwingi Cottages and the debate was attended by Steve Kameti and KWS.

Community Conservancy Visit

KWS Senior Warden Kora NP worked closely with GAWPT, the sub-county officials, security personnel, sub-county education officers, KWS warden and KWS personnel, and the regional managers of the Northern Rangelands Trust on the exposure visit to Ishaqbin Conservancy. GAWPT Kenya provided transport, food and lodging for the group for this visit. The group assembled comprised village leaders from Asako, Roka, El Rar, Kamaguru and Boka.

Trustees' meetings during year

A meeting of the board of trustees of GAWPT UK was held in London. A meeting of the board of directors of TFGAAWPT was held in the USA. Meetings have taken place with various members of the Trusts in the UK and USA to bring the efforts of both trusts under one brand and to simplify the marketing message. A meeting of the board of trustees of GAWPT Kenya was held in Nairobi.

Jake Thomson and Sam Neckar of GAWPT UK visited in August 2023. Together they met with Stephen Kameti. They then went on to meet with the trustees of GAWPT Kenya. In Kora, they met with KWS Senior Warden Kora National Park and the Senior Assistant Director Eastern Conservation Area.

FINANCIAL REVIEW

Financial position

Donation and grant income in the year, including gift aid tax recoverable, amounted to £59,377 (2022: £44,611); an increase of £2,966. The charity made a gain on revaluation of the investments of £9,171 (2022: loss of £8,178). The charity’s expenditure fell by £18,638 to £119,518 (2022: £100,880), resulting in a net deficit for the year of £50,592 (2022: £64,436). At the year-end, the charity had unrestricted reserves of £209,835 (2022: £260,427).

The Trustees have assessed the major risks to which the trust is exposed, and are satisfied that systems are in place to mitigate exposure to those major risks.

Investment policy and objectives

The trustees policy of maintaining sufficient reserves is to ensure that twelve to eighteen months of running costs are held at all times, has continued to work well. Our core supporter base has remained steadfast in their loyalty from individuals and charitable trusts. The trustees consider the unrestricted reserves to be sufficient for the charity's needs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The trust was established by Trust Deed as the Kora Wildlife Trust on 26 February 1980 and amended by schemes dated 19 December 1988 and 21 September 1990. The name was changed in 1988 to honour George Adamson and to free the Trust from a perceived geographical limitation to its activities.

New members are elected by other trustees at meetings which are held not less than twice a year. New members are invited to join when they are clearly able to contribute specific skills of relevance to the objects of the trust. Appropriate training is provided to all new trustees to ensure they are equipped for their roles.

Trustees have delegated the day-to-day management of the trust to the Treasurer, co-signatories and the administrator in the UK.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

279598

Principal address

141A High Street
Edenbridge
Kent
TN8 5AX

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2023

Trustees
R Marshall-Andrews KC
A Mortimer (deceased 17.4.2023)
P Chauveau
B Jackman
A Marrian
A Toulson (deceased 16.12.2022)
P Wakeham (resigned 24.10.2023)
Mrs A Harbord
J Thomson (Chairman)
R Cohn
Mrs K Grant (appointed 8.11.2022)
S Necker (appointed 8.11.2022)
M Chaplin (appointed 24.10.2023)
D Peacock (appointed 6.6.2023)

It is with great sadness that we report the deaths of A Toulson on 16 December 2022 and A Mortimer on 17 April 2023..

Independent Examiner
Keelings Limited
Chartered Tax Advisers and
Chartered Certified Accountants
Broad House
1 The Broadway
Old Hatfield
Hertfordshire
AL9 5BG

Approved by order of the board of trustees on 11 March 2024 and signed on its behalf by:

J Thomson - Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

Independent examiner's report to the trustees of The George Adamson Wildlife Preservation Trust
I report to the charity trustees on my examination of the accounts of The George Adamson Wildlife Preservation Trust (the Trust) for the year ended 30 September 2023.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rekhon Ali ACCA

Keelings Limited
Chartered Tax Advisers and
Chartered Certified Accountants
Broad House
1 The Broadway
Old Hatfield
Hertfordshire
AL9 5BG

11 March 2024

THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 SEPTEMBER 2023

	Notes	Unrestricted fund £	Restricted fund £	**2023 Total funds £**	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**59,377**	**-**	**59,377**	44,611
Investment income	3	**378**	**-**	**378**	11
Total		**59,755**	**-**	**59,755**	44,622
EXPENDITURE ON					
Charitable activities	4				
Charitable Activities		**119,518**	**-**	**119,518**	100,880
Net gains/(losses) on investments		**9,171**	**-**	**9,171**	(8,178)
NET INCOME/(EXPENDITURE)		**(50,592)**	**-**	**(50,592)**	(64,436)
RECONCILIATION OF FUNDS					
Total funds brought forward		**260,427**	**-**	**260,427**	324,863
TOTAL FUNDS CARRIED FORWARD		**209,835**	**-**	**209,835**	260,427

CONTINUING OPERATIONS

The statement of financial activities includes all gains and losses recognised in the year.

BALANCE SHEET
30 SEPTEMBER 2023

	Notes	Unrestricted fund £	Restricted fund £	**2023 Total funds £**	2022 Total funds £
FIXED ASSETS					
Investments	7	**126,477**	**-**	**126,477**	237,306
CURRENT ASSETS					
Debtors: amounts falling due within one year	8	**9,094**	**-**	**9,094**	6,250
Cash at bank		**78,884**	**-**	**78,884**	21,611
		87,978	**-**	**87,978**	27,861
CREDITORS					
Amounts falling due within one year	9	**-**	**-**	**-**	(420)
NET CURRENT ASSETS		**87,978**	**-**	**87,978**	27,441
TOTAL ASSETS LESS CURRENT LIABILITIES		**214,455**	**-**	**214,455**	264,747
ACCRUALS AND DEFERRED INCOME	10	**(4,620)**	**-**	**(4,620)**	(4,320)
NET ASSETS		**209,835**	**-**	**209,835**	260,427
FUNDS	11				
Unrestricted funds				**209,835**	260,427
TOTAL FUNDS				**209,835**	260,427

The financial statements were approved by the Board of Trustees and authorised for issue on 11 March 2024 and were signed on its behalf by:

J Thomson - Chairman

A Marrian - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The accounts are prepared in sterling, which is the functional currency of the trust. Monetary amounts in these financial statements are rounded to the nearest £.

Going concern

The Trustees' Annual Report states that the trustees are actively and constantly reviewing options for the future. At the time of approving the accounts, the Trustees have a reasonable expectation that the trust has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the accounts and they do not include adjustments that would result if the trust was unable to continue in operation.

Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used and the charity currently does not have such reserves.

Incoming resources

Income is recognised when the trust is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the trust has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the trust has been notified of an impending distribution, the amount is known, and receipt is expected.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Donations payable

Donations payable are made by the charity to provide funds for individuals and organisation based within the beneficial area on the submission and approval of their application.

 continued...

1. ACCOUNTING POLICIES - continued

Fixed Asset Investments
Investments are shown in the balance sheet at quoted market value at the year end.

Cash and cash equivalents
Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and are basic financial assets.

Financial instruments
The trust has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the trust's balance sheet when the trust becomes party to the contractual provisions of the instrument.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Derecognition of financial liabilities
Financial liabilities are derecognised when the trust's contractual obligations expire or are discharged or cancelled.

Accounting estimates and significant judgements
In the application of the trust's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The trustees do not consider that there are currently any judgements and estimates of note.

2. DONATIONS AND LEGACIES

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
	£	£	£	£
Donations and gifts	49,377	-	49,377	44,612
Grants	10,000	-	10,000	-
For the year ended 30 September 2023	59,377	-	59,377	44,612

continued...

3. INVESTMENT INCOME

	2023	2022
	£	£
Investments	**378**	11

4. CHARITABLE ACTIVITIES COSTS

	2023	2022
	£	£
Plane running costs	13,015	11,677
Travel	4,755	2,532
Medical insurance	6,880	25,157
Website costs	6,682	-
Communications	5,078	3,280
Kora costs	26,224	3,400
Donations to institutions	-	10,798
Consultancy	23,460	22,800
	86,094	79,644
Share of governance costs	33,424	21,236
Analysis of funds		
Unrestricted funds	119,518	
Restricted funds	-	
	119,518	
For the year ended 30 September 2022		
Unrestricted funds		100,880
Restricted funds		-
		100,880

Donations made to institutions include amounts paid to Trust for African Schools in 2022..

GOVERNANCE COSTS

	2023	2022	Basis of allocation
	£	£	
Administrator fees	6,099	2,400	Governance
Office expenses	3,582	1,871	Governance
Accountancy and independent examination	4,620	4,320	Governance
Other costs	19,123	12,645	Governance
	33,424	21,236	

continued...

5. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2023 nor for the year ended 30 September 2022.

No Trustees (or any persons connected with them) received any remuneration during the year or last year.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	44,611	-	44,611
Investment income	11	-	11
Total	44,622	-	44,622
EXPENDITURE ON			
Charitable activities			
Charitable Activities	100,880	-	100,880
Net gains/(losses) on investments	(8,178)	-	(8,178)
NET INCOME/(EXPENDITURE)	(64,436)	-	(64,436)
RECONCILIATION OF FUNDS			
Total funds brought forward	324,863	-	324,863
TOTAL FUNDS CARRIED FORWARD	260,427	-	260,427

7. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 October 2022	**237,306**
Disposals	**(120,000)**
Revaluations	**9,171**
At 30 September 2023	**126,477**
NET BOOK VALUE	
At 30 September 2023	**126,477**
At 30 September 2022	237,306

There were no investment assets outside the UK.

continued...

7. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 30 September 2023 is represented by:

	Listed investments
	£
Valuation in 2018	**726**
Valuation in 2019	**15,033**
Valuation in 2020	**11,457**
Valuation in 2021	**28,268**
Valuation in 2022	**31,822**
Valuation in 2023	**9,171**
Cost	**30,000**
	126,477

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Prepayments and accrued income	**9,094**	6,250

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	**-**	420

10. ACCRUALS AND DEFERRED INCOME

	2023	2022
	£	£
Accruals and deferred income	**4,620**	4,320

11. MOVEMENT IN FUNDS

	At 1.10.22	Net movement in funds	At 30.9.23
	£	£	£
Unrestricted funds			
General fund	**260,427**	**(50,592)**	**209,835**
TOTAL FUNDS	**260,427**	**(50,592)**	**209,835**

continued...

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	**59,755**	**(119,518)**	**9,171**	**(50,592)**
TOTAL FUNDS	**59,755**	**(119,518)**	**9,171**	**(50,592)**

Comparatives for movement in funds

	At 1.10.21 £	Net movement in funds £	At 30.9.22 £
Unrestricted funds			
General fund	324,863	(64,436)	260,427
TOTAL FUNDS	324,863	(64,436)	260,427

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	44,622	(100,880)	(8,178)	(64,436)
TOTAL FUNDS	44,622	(100,880)	(8,178)	(64,436)

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2023.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 SEPTEMBER 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and legacies	**49,377**	44,611
Grants	**10,000**	-
	59,377	44,611
Investment income		
Investments	**378**	11
Total incoming resources	**59,755**	44,622
EXPENDITURE		
Charitable activities		
Website costs	**6,682**	-
Consultancy	**23,460**	22,800
Share of governance costs	**33,424**	21,236
Plane running costs	**13,015**	11,677
Travel	**4,755**	2,532
Medical insurance	**6,880**	25,157
Communications	**5,078**	3,280
Kora costs	**26,224**	3,400
Donations to institutions	**-**	10,798
	119,518	100,880
Total resources expended	**119,518**	100,880
Net expenditure before gains and losses	**(59,763)**	(56,258)
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	**9,171**	(8,178)
Net expenditure	**(50,592)**	(64,436)

This page does not form part of the statutory financial statements

Accounts

REGISTERED CHARITY NUMBER: 279598

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2022

FOR

THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2022

The trustees present their report with the financial statements of the charity for the year ended 30 September 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities
The Trust's objects are to advance the education of the public in the science of zoology by the study of wildlife in its natural habitat particularly in Tanzania, Kenya and the rest of Africa.

The policies adopted in furtherance of these objects are the dissemination and publication of research data and information carried out by various bodies on different species, the provision of regular teaching facilities for school-age children, students from wildlife colleges and adults; this included an environmental education programme conducted in the local communities with the aid of a specially designed bus and dedicated classroom. There was no change in these during the reporting year.

In 2020, the project in Tanzania was handed over by the Trust to the Tanzania National Parks Authority (TANAPA) in a formal ceremony following extensive negotiations. TANAPA have now assumed full responsibility for the project.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the trust should undertake.

Most of the activities of the Trust have been in accordance with Section 1 (b) of the Trust Deed which states that in furtherance of the objects of the Trust, the trustees shall have the power "To promote the preservation and conservation of wildlife generally for the purpose of study and research into the natural sciences and in particular zoology and to establish, own, form, maintain and manage sanctuaries and natural reserves in order to facilitate the study of wildlife and to allow wild animals and plant life to breed and propagate in their natural environment".

Public benefit
The Trustees have given due consideration to the Charity Commission's published guidance on the operation of the public benefit requirement.

Trust activity
The activity and work of the Trust in the reporting year has been overshadowed by the death of our Field Director, Tony Fitzjohn OBE in May 2022. For nearly a year, he had been suffering from a malignant cancer and had undergone substantial and invasive treatment in the UK and US. Tony Fitzjohn had been our Field Director since the foundation of the Trust in 1980 and had presided over the hugely successful rehabilitation of the Mkomazi Game Reserve/National Park in Tanzania, in partnership firstly with the Wildlife Division of the Government of Tanzania (1989-2008) and then with the Tanzania National Parks authority (2008-2019). This work included the endangered species programmes for the black rhino (Diceros bicornis michaeli) and the African wild dog (Lycaon pictus) and the community outreach and education programmes which are fully set out in our last year's report to September 2021.

It was both inevitable and desirable that the work in Mkomazi should eventually be handed in full to the Tanzanian authorities. The Trust emerged with an unparalleled body of experience and knowledge in the rehabilitation and rescue of the natural environment and conservation.

These developments had been anticipated for some years and preparations had been made for the Trust's main activities to be transferred to Kora National Park in Kenya. This included meetings in Nairobi with Tony Fitzjohn, the trustees, representatives of local and national government and the Kenya Wildlife Services (KWS). These meetings concentrated on the state of Kora, security, deforestation and desertification. Kora had remarkably similar problems to those encountered in Mkomazi Game Reserve thirty years before.

The death of Tony Fitzjohn has inevitably impacted on the scale of the Trust's activities both in the field and our fundraising.

However, during the year we have continued to concentrate on our support for the rehabilitation and development of Kora National Park in Kenya. Extensive repair and restitution of our headquarters (formerly George Adamson's camp) at Kampi ya Simba is underway. This is for living accommodation and in order to accommodate new and existing plant machinery, tractors, trailer, bowser, a number of support vehicles and a new JCB. More staff will be recruited together with well-established fencing contractors to rebuild fences and aircraft hangers for the two aircraft brought from Mkomazi. We have established strong working relations with KWS at a local and national level. We have enjoyed substantial help and advice from well-known and established organisations in the north of Kenya including the Northern Rangelands Trust.

THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

The trust was established by Trust Deed as the Kora Wildlife Trust on 26 February 1980 and amended by schemes dated 19 December 1988 and 21 September 1990. The name was changed in 1988 to honour George Adamson and to free the Trust from a perceived geographical limitation to its activities.

New members are elected by other trustees at meetings which are held not less than twice a year. New members are invited to join when they are clearly able to contribute specific skills of relevance to the objects of the trust.

Trustees have delegated the day-to-day management of the trust to the Treasurer, co-signatories and the administrator in the UK.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
279598

Principal address
141A High Street
Edenbridge
Kent
TN8 5AX

Trustees
R Marshall-Andrews KC (Chairman)
A Mortimer
P Chauveau
B Jackman
A Marrian
T Peet (resigned 5.7.2022)
J Rendall (deceased 16.1.2022)
A Toulson (deceased 16.12.2022)
P Wakeham
A Harbord
J Thomson
R Cohn (Treasurer)
K Grant (appointed 8.11.2022)
S Necker (appointed 8.11.2022)

It is with great sadness that we report the news of the deaths of J Rendall on 16 January 2022 and A Toulson on 16 December 2022.

Independent Examiner
Keelings Limited
Chartered Tax Advisers and
Chartered Certified Accountants
Broad House
The Broadway
Old Hatfield
Hertfordshire
AL9 5BG

Approved by order of the board of trustees on 23 March 2023 and signed on its behalf by:

R Marshall-Andrews KC - Trustee

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 SEPTEMBER 2022

	Notes	Unrestricted fund £	Restricted fund £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**44,611**	-	**44,611**	49,139
Investment income	3	**11**	-	**11**	12
Total		**44,622**	-	**44,622**	49,151
EXPENDITURE ON					
Charitable activities	4				
Charitable Activities		**100,880**	-	**100,880**	157,412
Net gains/(losses) on investments		**(8,178)**	-	**(8,178)**	28,267
NET INCOME/(EXPENDITURE)		**(64,436)**	-	**(64,436)**	(79,994)
RECONCILIATION OF FUNDS					
Total funds brought forward		**324,863**	-	**324,863**	404,857
TOTAL FUNDS CARRIED FORWARD		**260,427**	-	**260,427**	324,863

CONTINUING OPERATIONS

The statement of financial activities includes all gains and losses recognised in the year.

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The accounts are prepared in sterling, which is the functional currency of the trust. Monetary amounts in these financial statements are rounded to the nearest £.

Going concern

The Trustees' Annual Report states that the trustees are actively and constantly reviewing options for the future. At the time of approving the accounts, the Trustees have a reasonable expectation that the trust has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the accounts and they do not include adjustments that would result if the trust was unable to continue in operation.

Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used and the charity currently does not have such reserves.

Incoming resources

Income is recognised when the trust is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the trust has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the trust has been notified of an impending distribution, the amount is known, and receipt is expected.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Donations payable

Donations payable are made by the charity to provide funds for individuals and organisation based within the beneficial area on the submission and approval of their application.

Fixed Asset Investments

Investments are shown in the balance sheet at quoted market value at the year end.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and are basic financial assets.

continued...

4. CHARITABLE ACTIVITIES COSTS

	2022 £	2021 £
Equipment and supplies	-	-
Plane running costs	11,677	18,259
Travel	2,532	353
Medical insurance	25,157	36,844
Camp costs	-	-
Communications	3,280	3,421
Kora costs	3,400	7,306
Donations to institutions	10,798	50,084
Consultancy	22,800	25,500
	79,644	141,767
Share of governance costs	21,236	15,645

Analysis of funds	2022 £	2021 £
Unrestricted funds	100,880	
Restricted funds	-	
	100,880	
For the year ended 30 September 2021		
Unrestricted funds		157,412
Restricted funds		-
		157,412

Donations made to institutions include donations to Trust for African Schools (2021: Trust for African Schools, Cotswold Wildlife Trust and the George Adamson African Wildlife Preservation Trust).

GOVERNANCE COSTS

	Governance costs £	2022 £	2021 £	Basis of allocation
Website costs	-	-	108	Governance
Administrator fees	2,400	2,400	2,400	Governance
Office expenses	1,871	1,871	3,721	Governance
Accountancy and independent examination	4,320	4,320	4,080	Governance
Other costs	12,645	12,645	5,336	Governance
	21,236	21,236	15,645	

Governance costs includes payments to the independent examiner of £3,390 for his independent examination (2021 - £3,200) and £930 (2021 - £880) for other services.

continued...

7. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 30 September 2022 is represented by:

	Listed investments £
Valuation in 2018	726
Valuation in 2019	15,033
Valuation in 2020	11,457
Valuation in 2021	28,268
Valuation in 2022	31,822
Cost	150,000
	237,306

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Prepayments and accrued income	6,250	12,704

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade creditors	420	-

10. ACCRUALS AND DEFERRED INCOME

	2022 £	2021 £
Accruals and deferred income	4,320	4,480

11. MOVEMENT IN FUNDS

	At 1.10.21 £	Net movement in funds £	At 30.9.22 £
Unrestricted funds			
General fund	324,863	(64,436)	260,427
TOTAL FUNDS	324,863	(64,436)	260,427

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	44,622	(100,880)	(8,178)	(64,436)
TOTAL FUNDS	44,622	(100,880)	(8,178)	(64,436)

continued...

Accounts

REGISTERED CHARITY NUMBER: 279598

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2021

FOR

THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2021

THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2021

The trustees present their report with the financial statements of the charity for the year ended 30 September 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities
The Trust's objects are to advance the education of the public in the science of zoology by the study of wildlife in its natural habitat particularly in Tanzania, Kenya and the rest of Africa.

The policies adopted in furtherance of these objects are the dissemination and publication of research data and information carried out by various bodies on different species, the provision of regular teaching facilities for school-age children, students from wildlife colleges and adults; this included an environmental education programme conducted in the local communities with the aid of a specially designed bus and dedicated classroom. There was no change in these during the reporting year.

Last year, the project in Tanzania was handed over by the Trust to the Tanzania National Parks Authority (TANAPA) in a formal ceremony following extensive negotiations. TANAPA have now assumed full responsibility for the project.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the trust should undertake.

Most of the activities of the Trust have been in accordance with Section 1 (b) of the Trust Deed which states that in furtherance of the objects of the Trust, the trustees shall have the power "To promote the preservation and conservation of wildlife generally for the purpose of study and research into the natural sciences and in particular zoology and to establish, own, form, maintain and manage sanctuaries and natural reserves in order to facilitate the study of wildlife and to allow wild animals and plant life to breed and propagate in their natural environment."

Public benefit
The Trustees have given due consideration to the Charity Commission's published guidance on the operation of the public benefit requirement.

HISTORICAL CONTEXT AND DEVELOPMENTS TO SEPTEMBER 2021

For the reasons set out under point 3. 'At June 2021', this report falls to be considered in two parts.

1. To March 2021

During the first part of the reporting period, the Trusts activities continued the resettlement of our major projects from Tanzania to Kenya. The history of our thirty years rehabilitation and renewal of the Mkomazi National Park, the endangered species and outreach programmes remain an important part of the Trusts capacity to engage in new projects to rehabilitate threatened and degraded areas of conservation.

In Kenya our main project continues to be the rehabilitation of the Kora National Park (KNP). It is a degraded environment caused mainly through unsustainable, excessive and continued use by livestock. Wildlife numbers are very low as a result of poaching. There is a huge amount of field work to be done to rehabilitate Kora and re-establish it as a functioning protected area. However both the habitat and wildlife can recover with protection and we are totally committed to this historic project and will do our part to ensure its success.

The work of the Trust in Kenya has been hampered by the international Covid pandemic and has resulted in delays at national and local government levels. Notwithstanding this we have continued the work described in the 2021 report on developing the structures and framework necessary to begin the detailed projects contained in the formal Memorandum of Understanding (MOU) agreed with the Kenyan Wildlife Service (KWS) but not yet signed. As foreshadowed in our 2020 Report, we have developed a five year plan incorporated in poster form and presented to the Director General of KWS and County Governors. Discussions between the Trust and KWS have continued to be focused on these issues.

HISTORICAL CONTEXT AND DEVELOPMENTS TO SEPTEMBER 2021 (continued)

2. From April 2021

A full and detailed report on existing and projected activity has been prepared for trustees by our Field Director entitled Kora National Park Rehabilitation Report.

An edited version is detailed below:

Background

The Area:
Kora National Park covers 1,787 km2 and is by far the largest protected area in the Eastern Conservation Area (ECA), and the third largest protected area in Kenya. The park is located in Tana River County, and was gazetted as a national park in 1989 (Legal Notice #: 339 of 6 October 1989) following the tragic death of George Adamson prior to which it had been gazetted as a game reserve since 1974. Wildlife populations in the area are currently low although surveys have shown the area is rich in floral biodiversity.

Kora National Park is one of the five protected areas that make up the Meru Conservation Area (MCA): Meru National Park, Bisanadi National Reserve, Kora National Park, Rahole National Reserve and Mwingi National Reserve. The KWS has jurisdiction over the two national parks, while Isiolo and Kitui County Governments have jurisdiction over Bisanadi and Mwingi National Reserves respectively. Garissa County Government has jurisdiction over Rahole National Reserve. Meru National Park and Kora National park are now physically linked by a bridge which has been built over the Tana River.

Kora National Park is located in a semi-arid region with an annual rainfall of between 250mm in the east to 500mm in the west. The altitude rises from 230m in the east to 560m in the south west. KNP soils are basement complex derived and for the most part shallow gritty, but along the Tana and at the mouths of watercourses the soil is alluvial. Acacia commiphora bushland is the dominant vegetation community, with patches of important riverine forests and habitat along the Tana which, together with the shallow valley bottoms, the luggas (water channels) and the many rock outcrop inselbergs contribute to a complex and unique flora.

Historical Summary:

Kora National Park is inextricably linked to George Adamson who devoted most of his later life to its protection. In this, he was joined by his brother Terence Adamson and from 1971-1988 by Tony Fitzjohn. Together they focused on rehabilitating lions (30) and leopards (10) to the wild, whilst working on the management and development of Kora (then a national reserve) to national park status. This included the organisational aspects of the project, the establishment of boundaries, roads and tracks, flying patrols, riverine forest protection, installation of communications, installation of workshops, vehicle maintenance and security. In 1989, Tony Fitzjohn and his supporting Trusts moved the main focus of their work to Mkomazi Game Reserve in Tanzania which, following an intensive programme of environmental and infrastructural rehabilitation, was upgraded to national park status in 2008 (historical reports refer). This work included important endangered species programmes for the black rhino and African wild dog, and community outreach programmes.

In 1995, Tony Fitzjohn was asked by the Honourable Minister for Foreign Affairs and International Cooperation in Kenya to survey Kora National Park and the surrounding areas in order to produce an operational plan to reverse environmental degradation and fully protect the area for the future. Reports were prepared following this survey. From this time onwards, he and the supporting Trusts have worked in close cooperation with KWS in the field and have undertaken many key consolidation talks to provide some support for the long-term rehabilitation plan for Kora National Park (historical reports refer) although the main thrust of the work of the Trusts for 30 years was in Mkomazi, Tanzania, including the infrastructural development of the game reserve/national park, the endangered species programmes and community outreach programmes. Significantly, the Mkomazi Rhino Sanctuary was constructed, stocked and managed by the Trust for 22 years.

Work in Kora has included the rebuilding of George Adamson's camp, establishment of a small workshop, installation of electrical, solar, communication and water systems, deployment of a tractor and trailer and vehicles to support KWS and their personnel in the field; construction of roads and tracks; aircraft patrols; working with KWS on ground patrols; and community outreach work which has focused on medical, education and water projects (historical reports can be provided on request). In late 2019 the Trusts handed their part of the Mkomazi project in Tanzania over to the wildlife authority (Tanzanian National Parks) and returned to Kenya to focus on the rehabilitation of Kora National Park, continuing extensive discussions with KWS for the long term stewardship, conservation, environmental protection and sustainable development of Kora and to forward the joint objectives. A framework management plan and list of priorities was developed and these were handed to KWS. An environmental impact assessment was undertaken with KWS for proposed fencing for an endangered species programme and NEMA (National Environmental Management Authority) approval for this was sought and obtained. All the roads and tracks in Kora were GPS'd and a map was produced and handed to KWS.

HISTORICAL CONTEXT AND DEVELOPMENTS TO SEPTEMBER 2021 (continued)

Kora National Park is a degraded environment caused mainly through unsustainable, excessive and continued use by livestock. Wildlife numbers are very low as a result of poaching. There is a huge amount of field work to be done to rehabilitate Kora and re-establish it as a functioning protected area. However both the habitat and wildlife can recover with protection and we are totally committed to this historic project and will do our part to ensure its success.

Objectives: To partner with Kenya Wildlife Services to enhance wildlife conservation in Kora National Park.

Goals: To work in collaboration with and provide assistance to the wildlife authority KWS in a restoration and rehabilitation programme focusing on the rebuilding of a safe and sustainable ecosystem and the protection of the habitat and wildlife of Kora National Park, Kenya, and to support the communities in the surrounding area.

Activities: The framework management plan can be summarised as follows:

Roads and Infrastructure
- Roads and tracks
Clearing and upgrading of old road networks and construction of new road networks, including the purchase of a bulldozer and compactor/roller to upgrade the river road and inland tracks for accessibility to all areas of the Park
- Mojo River Crossing
Construction of an all-weather crossing
- Mobile Camp
Establishment of a mobile camp for road clearing/construction team
Establishment of water, fuel and rations supply systems
- Base-camp Buildings
Construction of base-camp buildings
Construction of staff accommodation
- Workshop
Construction of a workshop
Employment of a driver and training up of mechanics
- Aircraft Hangar
Construction of aircraft hangar
- Survey
Survey of a planned sanctuary area for endangered species programmes as per discussions with KWS
- Radio Network
Installation of radio repeater network with internal LORA system

Airstrips
Rehabilitation of Existing and Construction of New Airstrips
Construction of new airstrips at key points
Existing airstrip upgrades

Community
- Infrastructure
Upgrading of schools working together with Trusts for African Schools, our partner in community conservation
Water points
- Integration
Community integration into Joint Management Committee

Memorandum of Understanding (MoU)
- MoU to be signed between Trust and KWS

HISTORICAL CONTEXT AND DEVELOPMENTS TO SEPTEMBER 2021 (continued)

3. At June 2021

In June 2021 our Field Director, Tony Fitzjohn OBE, become sick and was diagnosed with a brain tumour. He has been treated in Nairobi and London. He is presently in California undergoing immunology treatment. The prognosis is uncertain. Tony Fitzjohn has been the Trust's Field Director for thirty four years and was effectively the founder of the charity. He has received many awards for his work. In his absence, the Trust's projects have been largely put on hold. His son, Alexander, attends to day to day administration with the assistance of many friends in Africa. In these circumstances the Trust is actively and constantly reviewing options for the future, including new projects in East Africa in partnership with existing charities and with KWS. Outreach work continues through our close association with Trusts for African Schools which directly supports seven schools in the Kora area. The Trust contributes to the salary of one of TAS's employee and to individual classroom and technical projects. Fundraising has been put on hold. Regular contributors to the Trust have all been informed of the present position.

The Future

The work of the Trust is entering a new and challenging phase which will draw on the achievements and experience of the past thirty years. It is hoped that we will still enjoy the help and support of the many friends who have joined us over this period.

Response to the global pandemic

The charity has been affected by the global pandemic, however, the trustees believe the finances of the charity are reasonable and that it is a going concern for the foreseeable future.

FINANCIAL REVIEW

Financial position

Donation income in the year, including gift aid tax recoverable, amounted to £49,139 (2020: £110,906); a fall of £61,767. The charity made a gain on revaluation of the investments of £28,267 (2020: £11,458). The charity’s expenditure fell by £33,846 to £157,412 (2020: £191,258), resulting in a net deficit for the year of £79,994 (2020: £68,114). At the year-end, the charity had unrestricted reserves of £324,863 (2020: £400,953) and no restricted reserves (2020: £3,904).

The Trustees have assessed the major risks to which the trust is exposed, and are satisfied that systems are in place to mitigate exposure to those major risks.

Investment policy and objectives

The trustees policy of maintaining sufficient reserves is to ensure that twelve to eighteen months of running costs are held at all times, has continued to work well. The impact of the appeal launched six years ago has, inevitably, declined as donor standing orders have matured but our core supporter base has remained steadfast in their loyalty from individuals and charitable trusts.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The trust was established by Trust Deed as the Kora Wildlife Trust on 26 February 1980 and amended by schemes dated 19 December 1988 and 21 September 1990. The name was changed in 1988 to honour George Adamson and to free the Trust from a perceived geographical limitation to its activities.

New members are elected by other trustees at meetings which are held not less than twice a year. New members are invited to join when they are clearly able to contribute specific skills of relevance to the objects of the trust.

Trustees have delegated the day-to-day management of the trust to the Treasurer, co-signatories and the administrator in the UK.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

279598

Principal address

141A High Street
Edenbridge
Kent
TN8 5AX

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2021

Trustees

It is with great sadness that we report the news of J Rendall's death on 26 January 2022.

Independent Examiner
Keelings Limited
Chartered Tax Advisers and
Chartered Certified Accountants
Broad House
The Broadway
Old Hatfield
Hertfordshire
AL9 5BG

Approved by order of the board of trustees on 16 May 2022 and signed on its behalf by:

R Marshall-Andrews QC - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

Independent examiner's report to the trustees of The George Adamson Wildlife Preservation Trust
I report to the charity trustees on my examination of the accounts of The George Adamson Wildlife Preservation Trust (the Trust) for the year ended 30 September 2021.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rekhon Ali ACCA
Keelings Limited
Chartered Tax Advisers and
Chartered Certified Accountants
Broad House
The Broadway
Old Hatfield
Hertfordshire
AL9 5BG

16 May 2022

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2021

	Notes	Unrestricted fund £	Restricted fund £	**2021 Total funds £**	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**49,139**	**-**	**49,139**	110,906
Investment income	3	**12**	**-**	**12**	780
Total		**49,151**	**-**	**49,151**	111,686
EXPENDITURE ON					
Raising funds		**-**	**-**	**-**	765
Charitable activities	4				
Charitable Activities		**157,412**	**-**	**157,412**	190,493
Total		**157,412**	**-**	**157,412**	191,258
Net gains on investments		**28,267**	**-**	**28,267**	11,458
NET INCOME/(EXPENDITURE)		**(79,994)**	**-**	**(79,994)**	(68,114)
Transfers between funds	10	**3,904**	**(3,904)**	**-**	-
Net movement in funds		**(76,090)**	**(3,904)**	**(79,994)**	(68,114)
RECONCILIATION OF FUNDS					
Total funds brought forward		**400,953**	**3,904**	**404,857**	472,971
TOTAL FUNDS CARRIED FORWARD		**324,863**	**-**	**324,863**	404,857

CONTINUING OPERATIONS
The statement of financial activities includes all gains and losses recognised in the year.

The notes form part of these financial statements

THE GEORGE ADAMSON WILDLIFE PRESERVATION TRUST

BALANCE SHEET
30 SEPTEMBER 2021

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Investments	7	**205,484**	**-**	**205,484**	177,216
CURRENT ASSETS					
Debtors: amounts falling due within one year	8	**12,704**	**-**	**12,704**	13,635
Cash at bank		**111,155**	**-**	**111,155**	218,918
		123,859	**-**	**123,859**	232,553
NET CURRENT ASSETS		**123,859**	**-**	**123,859**	232,553
TOTAL ASSETS LESS CURRENT LIABILITIES		**329,343**	**-**	**329,343**	409,769
ACCRUALS AND DEFERRED INCOME	9	**(4,480)**	**-**	**(4,480)**	(4,912)
NET ASSETS		**324,863**	**-**	**324,863**	404,857
FUNDS	10				
Unrestricted funds				**324,863**	400,953
Restricted funds				**-**	3,904
TOTAL FUNDS				**324,863**	404,857

The financial statements were approved by the Board of Trustees and authorised for issue on 16 May 2022 and were signed on its behalf by:

R Marshall-Andrews QC - Trustee

A Marrian - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The charity is not part of any group and therefore these financial statements cover the reporting entity only.

The accounts are prepared in sterling, which is the functional currency of the trust. Monetary amounts in these financial statements are rounded to the nearest £.

Going concern
The Trustees' Annual Report states that the trustees are actively and constantly reviewing options for the future. At the time of approving the accounts, the Trustees have a reasonable expectation that the trust has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the accounts and they do not include adjustments that would result if the trust was unable to continue in operation.

Charitable funds
Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Incoming resources
Income is recognised when the trust is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the trust has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the trust has been notified of an impending distribution, the amount is known, and receipt is expected.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation
The charity is exempt from tax on its charitable activities.

Donations payable
Donations payable are made by the charity to provide funds for individuals and organisation based within the beneficial area on the submission and approval of their application.

Fixed Asset Investments
Investments are shown in the balance sheet at quoted market value at the year end.

continued...

1. ACCOUNTING POLICIES - continued

Cash and cash equivalents
Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and are basic financial assets.

Financial instruments
The trust has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the trust's balance sheet when the trust becomes party to the contractual provisions of the instrument.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Derecognition of financial liabilities
Financial liabilities are derecognised when the trust's contractual obligations expire or are discharged or cancelled.

Accounting estimates and significant judgements
In the application of the trust's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The trustees do not consider that there are currently any judgements and estimates of note.

2. DONATIONS AND LEGACIES

	Unrestricted funds	**Restricted funds**	**Total 2021**	**Total 2020**
	£	£	£	£
Donations and gifts	49,138	-	49,138	110,906
For the year ended 30 September 2021	49,138	-	49,138	110,906

3. INVESTMENT INCOME

	2021	2020
	£	£
Investments	**12**	780

continued...

4. CHARITABLE ACTIVITIES COSTS

	2021	2020
	£	£
Equipment and supplies	-	514
Plane running costs	18,259	10,984
Travel	353	3,627
Medical insurance	36,844	36,885
Camp costs	-	29,607
Communications	3,421	731
Kora costs	7,306	79,145
Donations to institutions	50,084	-
Consultancy	25,500	12,000
	141,767	173,403
Share of governance costs	15,645	17,090

Analysis of funds

	2021
Unrestricted funds	157,412
Restricted funds	-
	157,412

For the year ended 30 September 2020

	2020
Unrestricted funds	49,662
Restricted funds	140,730
	190,493

Donations made to institutions include donations to Trust for African Schools, Cotswold Wildlife Trust and the George Adamson African Wildlife Preservation Trust.

GOVERNANCE COSTS

	Governance costs	2021	2020	Basis of allocation
	£	£	£	
Website costs	108	108	108	Governance
Administrator fees	2,400	2,400	8,242	Governance
Office expenses	3,721	3,721	1,223	Governance
Accountancy and independent examination	4,080	4,080	4,212	Governance
Other costs	5,336	5,336	3,305	Governance
	15,645	15,645	17,090	

Governance costs includes payments to the independent examiner of £3,200 for his independent examination (2020 - independent examination fees of £3,300) and £880 (2020 - £912) for other services.

continued...

5. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2021 nor for the year ended 30 September 2020.

No Trustees (or any persons connected with them) received any remuneration during the year or last year.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	66,948	43,958	110,906
Investment income	780	-	780
Total	67,728	43,958	111,686
EXPENDITURE ON			
Raising funds	765	-	765
Charitable activities			
Charitable Activities	49,662	140,831	190,493
Total	50,427	140,831	191,258
Net gains on investments	11,458	-	11,458
NET INCOME/(EXPENDITURE)	28,759	(96,873)	(68,114)
RECONCILIATION OF FUNDS			
Total funds brought forward	372,194	100,777	472,971
TOTAL FUNDS CARRIED FORWARD	400,953	3,904	404,857

7. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 October 2020	**177,216**
Revaluations	**28,268**
At 30 September 2021	**205,484**
NET BOOK VALUE	
At 30 September 2021	**205,484**
At 30 September 2020	177,216

There were no investment assets outside the UK.

 continued...

7. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 30 September 2021 is represented by:

	Listed investments £
Valuation in 2018	**726**
Valuation in 2019	**15,033**
Valuation in 2020	**11,457**
Valuation in 2021	**28,268**
Cost	**150,000**
	205,484

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Prepayments and accrued income	**12,704**	13,635

9. ACCRUALS AND DEFERRED INCOME

	2021 £	2020 £
Accruals and deferred income	**4,480**	4,912

10. MOVEMENT IN FUNDS

	At 1.10.20 £	Net movement in funds £	Transfers between funds £	At 30.9.21 £
Unrestricted funds				
General fund	**400,953**	**(79,994)**	**3,904**	**324,863**
Restricted funds				
Restricted fund	**3,904**	**-**	**(3,904)**	**-**
TOTAL FUNDS	**404,857**	**(79,994)**	**-**	**324,863**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	**49,151**	**(157,412)**	**28,267**	**(79,994)**
TOTAL FUNDS	**49,151**	**(157,412)**	**28,267**	**(79,994)**

continued...

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.10.19 £	Net movement in funds £	At 30.9.20 £
Unrestricted funds			
General fund	372,194	28,759	400,953
Restricted funds			
Restricted fund			
	100,777	(96,873)	3,904
TOTAL FUNDS	472,971	(68,114)	404,857

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	67,728	(50,427)	11,458	28,759
Restricted funds				
Restricted fund				
	43,958	(140,831)	-	(96,873)
TOTAL FUNDS	111,686	(191,258)	11,458	(68,114)

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2021.