



## **The Coastguard Association**

Registered Charity No 279359

Trustees Report for 2022

The Association continued to uphold its goals of reacting quickly and supportively to Coastguards past and present requesting help in times of need throughout 2022. We are maintaining our phased strategy of raising the profile of the Association with all stakeholders and particularly within the Senior management of Maritime & Coastguard Agency. It is our aim to jointly encourage more supporters from within the service to interact with the Association and to take advantage of the services we offer. We understand the challenges ahead in evolving the presence of the Association in the ever changing space that is the Charitable sector therefore we are continually developing our profile to our stakeholders through the more proactive use of both our traditional publication and by continued investment in our on line presence.

The Charity has a relatively new core team managing both our development strategy and day to day activities. This management team are committed to seeing continued progress and growth in the activities of the CGA to further extend the reach of the assistance we can offer. We are grateful to our loyal supporters and partners without whose efforts much of our aims would not be possible.

In line with our policy of transparency and actively supporting individual association branches our next Annual General Meeting will be held at the end of March 2023 in Hastings hosted by the East Sussex Branch.

A handwritten signature in dark ink, appearing to read "S Arundel", is written over a light blue horizontal line.

Stuart Arundel

Trustee and Chairman of the Committee

**The Coastguard Association**  
**Registered Charity No 279359**  
**Receipts and Payment Account for the year ended 31 December 2022**

	Year ended 31 Dec 2022	Year ended 31 Dec 2021
<b>Receipts</b>		
Donations and subscriptions (including estate legacy)	44,960	56,734
Interest and investment income	954	146
Property rental income	7,153	6,043
<b>Receipts</b>	<b>53,067</b>	<b>62,923</b>
<b>Payments</b>		
Grants and relief - 8 participants (previous yr 2)	(6,550)	(690)
Retired Officers / Xmas Gifts & Cards	(1,300)	(800)
Postage & stationery	(1,511)	(1,718)
Promotional Calendars	(4,488)	(9,720)
Property Running costs	(1,597)	(495)
Property Agent's Fees	(1,030)	0
Insurance Costs	(578)	0
IT expenses	(950)	0
AGM expenses	(1,921)	0
Other general expenses	(1,674)	(169)
<b>Total payments</b>	<b>(21,599)</b>	<b>(13,592)</b>
<b>Excess of income over expenses</b>	<b>31,468</b>	<b>49,331</b>
Cash and investment balances at the start of the year	387,085	337,754
<b>Fund balances at the end of the year</b>	<b>418,553</b>	<b>387,085</b>
<b>Represented by:</b>		
Investments (original cost)	32,539	32,539
Residential Property (original cost)	142,687	142,687
Cash - Charity Accounts	126,038	113,861
Cash - General Accounts	117,289	97,997
Petty Cash	-	1
	<b>418,553</b>	<b>387,085</b>
<b>Investments</b>	<b>Original investment</b>	<b>Units</b>
<b>Charities Aid Foundation Fixed Income Fund</b>		
At start and end of the period	32,539	32,539
Market value of investment at year end	27,226	32,500

Approved:  28th March 2023

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

 BA ACA

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