



The Coastguard Association

Registered Charity No 279359

Trustees Report for 2021

We have received an increase in donations and legacies through the year 2021. We are continuing our efforts to raise the profile of the Association within the Maritime & Coastguard Agency and trying to encourage more supporters from within the service to set up branches in order to take advantage of the services we offer as 2021 saw considerably fewer requests from members for assistance than in previous years, although we continued our policy of giving Christmas gifts to several retired Coastguards

To this end we are extending our profile through the more proactive use of both our traditional publication and by investing in our on line presence.

The Charity is fortunate to have a core of dedicated supporters and Trustees. The management committee are committed to seeing continued progress and growth in the activities of the CGA to further extend the reach of the assistance we can offer.

In line with our policy of transparency and actively supporting individual association branches our next Annual General Meeting will be held at the end of March 2022 in Skegness Lincolnshire.

Stuart Arundel

A handwritten signature in blue ink, appearing to read "S Arundel", is placed over the printed name.

Trustee and Chairman of the Committee

The Coastguard Association
Registered Charity No 279359
Receipts and Payment Account for the year ended 31 December 2021

	Year ended 31 Dec 2021	Year ended 31 Dec 2020
Receipts		
Donations and subscriptions (including estate legacy)	56,734	34,681
Interest and investment income	146	400
Trinity House	0	6,960
Property rental income	6,043	4,836
Receipts	62,923	46,877
Payments		
Grants and relief - 2 participants (previous yr 15)	(690)	(10,200)
Retired Officers / Xmas Gifts & Cards	(800)	(2,050)
Postage & stationery	(1,718)	0
Promotional Diaries	0	(3,904)
Promotional Calendars	(9,720)	0
Trinity House	0	(6,960)
Property Running costs	(495)	(1,261)
Other general expenses	(169)	(2,389)
Total payments	(13,592)	(26,764)
Excess of income over expenses	49,331	20,113
Cash and investment balances at the start of the year	337,754	317,641
Fund balances at the end of the year	387,085	337,754

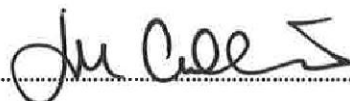
Represented by:

Investments (original cost)	32,539	32,539
Residential Property (original cost)	142,687	142,687
Cash - Charity Accounts	113,861	91,696
Cash - General Accounts	97,997	70,779
Petty Cash	1	53
	387,085	337,754

Investments	Units	Original investment	Units	Original investment	Units
Charities Aid Foundation Fixed Income Fund					
At start and end of the period	32,539	32,539	32,539	32,539	32,539
Market value of investment at year end		32,500		34,085	

Approved: 

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

 BA ACA

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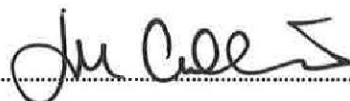
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