



## **The Coastguard Association**

*Registered Charity No 279359*

### **Trustees Report for 2019 to 2020**

We have had several donations through the year from all over the country which is slightly lower than last year, but we are still actively trying to raise our profile.

We have assisted 11 people who have fallen upon hard times to a value of £16,450.00, and given Christmas gifts to several retired elderly Coastguards.

We are still actively trying to raise the profile of the Charity within the M.C.A, to encourage more supporters within the service, and to help them realize that we are their own Charity, and encourage Coastguards on the Coast to set up their own Branches.

Our Charity is well supported Country wide with a dedicated committee running it, and we seem to be making very steady progress.

Our A.G.M. is held at the end of March each year at a different venue around the Country, and in 2021 it will be held at Axe & Cleaver, North Somercotes on 27<sup>th</sup> March

**Stuart Arundel**

**C.G.A. Trustee**

# The Coastguard Association

Registered Charity No 279359

## Receipts and Payment Account for the year ended 31 December 2020

	Year ended 31 Dec 2020	Year ended 31 Dec 2019
<b>Receipts</b>		
Donations and subscriptions (including estate legacy)	34,681	50,099
Investment Maturity	0	125,000
Interest and investment income	400	1,769
Trinity House	6,960	0
Property rental income	4,836	2,712
<b>Receipts</b>	<b>46,877</b>	<b>179,579</b>
<b>Payments</b>		
Purchase of property for rental purposes (recorded as an asset at cost in section below)	0	(142,687)
Grants and relief - 15 participants (previous yr 11)	(10,200)	(16,450)
Retired Officers / Xmas Gifts & Cards	(2,050)	(1,260)
Postage & stationery	0	(1,099)
AGM expenses	0	(2,447)
Promotional items	0	(1,471)
Diaries	(3,904)	(3,766)
Travel	0	(948)
Trinity House	(6,960)	0
Property Running costs	(1,261)	(828)
Other general expenses	(2,389)	(481)
<b>Total payments</b>	<b>(26,764)</b>	<b>(171,437)</b>
<b>Excess of expenses over income</b>	<b>20,113</b>	<b>8,142</b>
<b>Represented by:</b>		
Investments (original cost)	32,539	32,539
Residential Property (original cost)	142,687	142,687
Cash - Charity Accounts	91,696	74,027
Cash - General Accounts	70,779	68,335
Petty Cash	53	53
	<b>337,754</b>	<b>317,641</b>
<b>Investments</b>	<b>Original</b>	<b>Original</b>
	<b>Units</b>	<b>Units</b>
<b>Charities Aid Foundation Fixed Income Fund</b>		
At start and end of the period	32,539	32,539
Market value of investment at year end	34,085	33,795

Approved: 

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

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**The Coastguard Association**  
**Registered Charity No 279359**

**DRAFT**

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