

# THE COASTGUARD ASSOCIATION CHARITY

England & Wales · Charity number 279359

## Details

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**Status** Registered

**Legal form** Trust

**Registered** 1980-02-18

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Office 2 Mablethorpe Business Centre  
Enterprise Road  
Golf Road Industrial Estate  
Mablethorpe  
Lincolnshire  
LN12 1NB

**Phone** 07831140385

**Email** [treasurer@coastguardassociation.org.uk](mailto:treasurer@coastguardassociation.org.uk)

**Website** [www.coastguardassociation.org.uk](http://www.coastguardassociation.org.uk)

## Activities

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**Objects:** (A) TO FURTHER THE EFFICIENCY OF THE COASTGUARD SERVICE FOR THE PUBLIC BENEFIT BY THE RELIEF OF SERVING AND RETIRED REGULAR AND AUXILIARY COASTGUARDS AND THEIR WIDOWS, ORPHANS AND DEPENDANTS WHO ARE SUFFERING FROM NEED, HARDSHIP AND DISTRESS OR ILLNESS, ILL-HEALTH OR INJURY; AND (B) TO RELIEVE SUCH OTHER PERSONS, THEIR WIDOWS ORPHANS AND DEPENDANTS WHO SUFFER FROM NEED, HARDSHIP AND DISTRESS OR ILLNESS, ILL-HEALTH OR INJURY AS A CONSEQUENCE OF HAVING RENDERED OR ATTEMPTED TO RENDER ASSISTANCE TO THOSE IN PERIL ON THE SEAS OR FORESHORE OR AS A RESULT OF MARINE DISASTER; AND (C) TO HAVE PARTICULAR REGARD TO THE NEEDS OF THOSE PERSONS WITHIN THE TERMS OF THE ABOVE MENTIONED OBJECTS WHO ARE WITHOUT PARENTS OR OTHER NEAR RELATIVES.

**Activities:** The Charity grants funds to meet immediate welfare needs of past and present Coastguards and dependents. Sales of promotional material and other activities and partnerships continues to bring income into the charity. The trustees have built up cash and asset reserves to secure the activities of the Association for at least the next three years.

## Classification

- **How:** Makes Grants To Individuals, Provides Services, Provides Advocacy/advice/information
- **What:** The Prevention Or Relief Of Poverty
- **Who:** Elderly/old People, Other Defined Groups

## Geography

- Northern Ireland
- Scotland
- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£161,670	£44,423	-	-
2023-12-31	£151,650	£34,297	-	-
2022-12-31	£53,067	£21,599	-	-
2021-12-31	£62,923	£13,592	-	-
2020-12-31	£46,887	£26,764	-	-

## Trustees

Name	Role	Appointed
STUART ARUNDEL	Chair	
ALAN FISHER		2025-03-22
Joanna Howard		2015-03-28
PAUL DAVIG		
TERRY BEARPARK		

**THE COASTGUARD ASSOCIATION CHARITY**

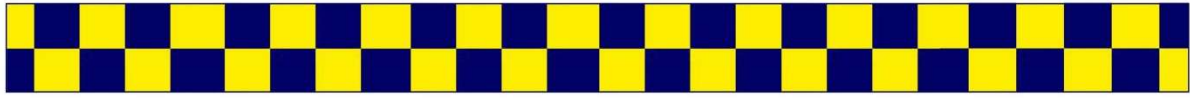
England & Wales - Charity number 279359

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# Accounts

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# COASTGUARD ASSOCIATION



## The Coastguard Association Charity

Registered Charity No 279359

Trustees Report for 2024

The Association continued to uphold its goals and maintain our phased strategy of raising the profile of the Association with all stakeholders and in particular those within the senior management of Maritime & Coastguard Agency (MCA). There is an ever growing willingness by various departments of the Senior team in the MCA to support our activities in terms of promoting awareness of the Association amongst their employees and to reinforce our aim of continuing to encourage more engagement from within the Service to interact with the Association further. We are not only engaged in providing financial support, for 2025 we are looking at providing training in peer to peer Mental Health awareness and support. We feel this is particularly current for those working in “blue light” services.

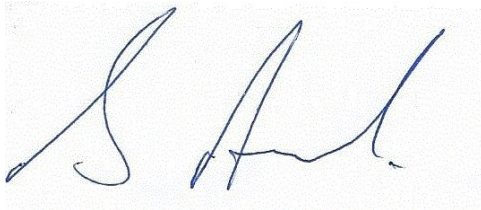
We continued our presence at the Emergency Services Show at the NEC in order to be more visible to our members. Coastline Magazine continues to be a vital part of our mission to inform all stakeholders of our ongoing activities and is our main tool in driving increased membership.

Our Membership Assistance Programme initiative in partnership with a leading service provider, which enables members to access Health and Wellbeing facilities as well as providing other benefits associated with lifestyle preferences is now a permanent feature and is a universal benefit of membership.

The management team continues to add to the building blocks of maintaining sustainability and controlling our expansion with the view to providing a formal base for our activities going forward as part of a drive to make the Association more proactive and dynamic in order to foster further growth. The Association continues to explore and support a variety of local and national fundraising activities. Our reserves are continuing to show strength and growth maintaining our ability to provide the help appropriate to our stated aims.

As described above the management team continues to steer progress and growth in the activities of the Association in order to extend the reach of the assistance we continue to offer our stakeholders.

We are grateful to our loyal supporters and partners without whose efforts much of our aims would not be possible. In line with our policy of providing area support our next Annual General Meeting will be held at the end of March 2025 in Chepstow by local invitation.

A handwritten signature in blue ink, appearing to read 'S Arundel', is centered on the page. The signature is fluid and cursive, with a large 'S' and 'A'.

Stuart Arundel

Trustee and Chairman of the Committee 22<sup>nd</sup> March 2025.

**The Coastguard Association**  
**Registered Charity No 279359**

**Receipts and Payment Account for the year ended 31 December 2024**

	Year ended 31 Dec 2024 £	Year ended 31 Dec 2023 £
<b>Receipts</b>		
Donations and subscriptions (including estate legacy)	122,206	114,627
Investment Maturity	0	26,513
Property rental income	8,464	8,650
Interest and investment income	927	1,309
Income from promotional items and fundraising	8,573	550.00
Branch income	21,500	0.00
<b>Total receipts in the year</b>	<b>161,669</b>	<b>151,650</b>
<b>Payments</b>		
Grants and relief - 13 participants (previous yr 5)	(22,325)	(16,100)
Retired Officers / Xmas Gifts & Cards	0	(1,160)
Member Assistance Policy	(2,880)	0
Postage & stationery	(1,528)	0
Promotional items and printing	(4,559)	(1,722)
Show and exhibition costs	(3,841)	(3,536)
Travel	(642)	(834)
Property Running costs	(162)	(743)
Property Agent's Fees	(1,210)	(1,768)
Insurance Costs	(433)	(390)
IT expenses	(3,431)	(2,723)
Professional fees	(797)	0
Subscriptions	(593)	0
AGM expenses	(1,531)	(2,654)
Other general expenses	(492)	(2,667)
<b>Total payments in the year</b>	<b>(44,423)</b>	<b>(34,297)</b>
<b>Excess of Income over expenses</b>	<b>117,247</b>	<b>117,352</b>
<b>Reconciliation of funds in the year</b>		
	Year ended 31 Dec 2024 £	Year ended 31 Dec 2023 £
Cash and investment balances at the start of the year	503,366	418,553
Excess of income over expenses in the year	117,247	117,352
Original cost of CAF investment matured in the year	0	(32,539)
<b>Fund balances at the end of the year</b>	<b>620,612</b>	<b>503,366</b>
<b>Represented by:</b>		
	Year ended 31 Dec 2024 £	Year ended 31 Dec 2023 £
Investments (original cost)	0	0
Residential Property (original cost)	142,687	142,687
Cash - Charity Accounts	314,262	227,759
Cash - General Accounts	141,191	131,320
Petty Cash	973	1,600
Branch Cash	21,500	0
	<b>620,612</b>	<b>503,366</b>

Approved: 

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

 BA ACA 20/03/25

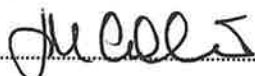
**The Coastguard Association**  
**Registered Charity No 279359**

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<b>Payments</b>		
Grants and relief - 13 participants (previous yr 5)	(22,325)	(16,100)
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Postage & stationery	(1,528)	0
Promotional items and printing	(4,559)	(1,722)
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Approved: 

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

 BA ACA 20/03/25

**THE COASTGUARD ASSOCIATION CHARITY**

England & Wales - Charity number 279359

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# Accounts

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## The Coastguard Association Charity

Registered Charity No 279359

Trustees Report for 2023

The Association continued to uphold its goals of reacting quickly and supportively to Coastguards past and present requesting help in times of need throughout 2023. Our phased strategy of raising the profile of the Association with all stakeholders and particularly within the Senior management of Maritime & Coastguard Agency (MCA) is gaining momentum as we were invited by the MCA to make them more aware of our activities for their employees. There is an ongoing willingness by the Senior team in the MCA to support these activities in terms of assisting in “spreading the word” about the Association amongst their employees and to bolster our aim to jointly encourage more engagement from within the Service to interact with the Association in terms of both supporting and drawing on the services we offer. This year has seen a significant increase in membership thanks to our presence at the Emergency Services Show at the NEC and our expanding on line presence. Expanding our online presence and Coastline Magazine continue to be a vital part of our mission to inform all stakeholders of our ongoing activities and our main tool in driving increased membership.

The coming year 2024, will see the launch of our Membership Assistance Programme initiative in partnership with a leading service provider, which will enable members to access Health and Wellbeing facilities as well as providing other benefits associated with lifestyle preferences.

The management team feel the building blocks of maintaining sustainability and controlling our expansion are being put into place. The Associations reserves are continuing to show strength and growth maintaining our ability to provide help where it is appropriate to our stated aims. The management team continue to steer progress and growth in the activities of the CGA to both raise funds and widen and extend the reach of the assistance we can offer our stakeholders.

We are grateful to our loyal supporters and partners without whose efforts much of our aims would not be possible. In line with our policy of providing area support our next Annual General Meeting will be held at the end of March 2024 in Dumfries by local invitation.

Stuart Arundel

Trustee and Chairman of the Committee

23. March 2024

**The Coastguard Association  
Registered Charity No 279359**

**Receipts and Payment Account for the year ended 31 December 2023**

	Year ended 31 Dec 2023 £	Year ended 31 Dec 2022 £
<b>Receipts</b>		
Donations and subscriptions (including estate legacy)	114,627	44,960
Investment Maturity	26,513	
Property rental income	8,650	7,153
Interest and investment income	1,309	954
Income from promotional items	550.00	
<b>Total receipts in the year</b>	<b>151,650</b>	<b>53,067</b>

<b>Payments</b>		
Grants and relief - 5 participants (previous yr 8)	(16,100)	(6,550)
Retired Officers / Xmas Gifts & Cards	(1,160)	(1,300)
Postage & stationery	0	(1,511)
Promotional items	(1,722)	0
Show and exhibition costs	(3,536)	0
Promotional Calendars	0	(4,488)
Travel	(834)	0
Property Running costs	(743)	(1,597)
Property Agent's Fees	(1,768)	(1,030)
Insurance Costs	(390)	(578)
IT expenses	(2,723)	(950)
AGM expenses	(2,654)	(1,921)
Other general expenses	(2,667)	(1,674)
<b>Total payments in the year</b>	<b>(34,297)</b>	<b>(21,599)</b>

**Excess of income over expenses** **117,352**

	Year ended 31 Dec 2023 £	Year ended 31 Dec 2022 £
<b>Reconciliation of funds in the year</b>		
Cash and investment balances at the start of the year	418,553	387,085
Excess of income over expenses in the year	117,352	31,468
Original cost of CAF investment matured in the year	(32,539)	0
Fund balances at the end of the year	<b>503,366</b>	<b>418,553</b>

	Year ended 31 Dec 2023 £	Year ended 31 Dec 2022 £
<b>Represented by:</b>		
Investments (original cost)	0	32,539
Residential Property (original cost)	142,687	142,687
Cash - Charity Accounts	227,759	126,038
Cash - General Accounts	131,320	117,289
Petty Cash	1,600	-
	<b>503,366</b>	<b>418,553</b>

	Units	Original investment	Units
<b>Investments</b>			
<b>Charities Aid Foundation Fixed Income Fund</b>			
At the end of the period	-	32,539	32,539

Market value of investment at year end 27,226

During the year CAF investments with an original cost of £32,539 matured, netting £26,513 in proceeds.

Approved:  ..... 6/3/24

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

 BA-ACA ..... 6/3/24

**The Coastguard Association  
Registered Charity No 279359**

**Receipts and Payment Account for the year ended 31 December 2023**

	Year ended 31 Dec 2023 £	Year ended 31 Dec 2022 £
<b>Receipts</b>		
Donations and subscriptions (including estate legacy)	114,627	44,960
Investment Maturity	26,513	
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IT expenses	(2,723)	(950)
AGM expenses	(2,654)	(1,921)
Other general expenses	(2,667)	(1,674)
<b>Total payments in the year</b>	<b>(34,297)</b>	<b>(21,599)</b>

<b>Excess of income over expenses</b>	<b>117,352</b>	<b>31,468</b>
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**Reconciliation of funds in the year**

	Year ended 31 Dec 2023 £	Year ended 31 Dec 2022 £
Cash and investment balances at the start of the year	418,553	387,085
Excess of income over expenses in the year	117,352	31,468
Original cost of CAF investment matured in the year	(32,539)	0
Fund balances at the end of the year	<b>503,366</b>	<b>418,553</b>

**Represented by:**

	Year ended 31 Dec 2023 £	Year ended 31 Dec 2022 £
Investments (original cost)	0	32,539
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Cash - Charity Accounts	227,759	126,038
Cash - General Accounts	131,320	117,289
Petty Cash	1,600	-
	<b>503,366</b>	<b>418,553</b>

Investments	Units	Original investment	Units
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**Charities Aid Foundation Fixed Income Fund**

At the end of the period	-	32,539	32,539
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Market value of investment at year end

27,226

During the year CAF investments with an original cost of £32,539 matured, netting £26,513 in proceeds.

Approved:  6/3/24

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

 BA-ACA 6/3/24

**THE COASTGUARD ASSOCIATION CHARITY**

England & Wales - Charity number 279359

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# Accounts

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## The Coastguard Association

Registered Charity No 279359

Trustees Report for 2022

The Association continued to uphold its goals of reacting quickly and supportively to Coastguards past and present requesting help in times of need throughout 2022. We are maintaining our phased strategy of raising the profile of the Association with all stakeholders and particularly within the Senior management of Maritime & Coastguard Agency. It is our aim to jointly encourage more supporters from within the service to interact with the Association and to take advantage of the services we offer. We understand the challenges ahead in evolving the presence of the Association in the ever changing space that is the Charitable sector therefore we are continually developing our profile to our stakeholders through the more proactive use of both our traditional publication and by continued investment in our on line presence.

The Charity has a relatively new core team managing both our development strategy and day to day activities. This management team are committed to seeing continued progress and growth in the activities of the CGA to further extend the reach of the assistance we can offer. We are grateful to our loyal supporters and partners without whose efforts much of our aims would not be possible.

In line with our policy of transparency and actively supporting individual association branches our next Annual General Meeting will be held at the end of March 2023 in Hastings hosted by the East Sussex Branch.

Stuart Arundel

Trustee and Chairman of the Committee

**The Coastguard Association  
Registered Charity No 279359  
Receipts and Payment Account for the year ended 31 December 2022**

	Year ended 31 Dec 2022	Year ended 31 Dec 2021
<b>Receipts</b>		
Donations and subscriptions (including estate legacy)	44,960	56,734
Interest and investment income	954	146
Property rental income	7,153	6,043
<b>Receipts</b>	<u>53,067</u>	<u>62,923</u>

<b>Payments</b>		
Grants and relief - 8 participants (previous yr 2)	(6,550)	(690)
Retired Officers / Xmas Gifts & Cards	(1,300)	(800)
Postage & stationery	(1,511)	(1,718)
Promotional Calendars	(4,488)	(9,720)
Property Running costs	(1,597)	(495)
Property Agent's Fees	(1,030)	0
Insurance Costs	(578)	0
IT expenses	(950)	0
AGM expenses	(1,921)	0
Other general expenses	(1,674)	(169)
<b>Total payments</b>	<u>(21,599)</u>	<u>(13,592)</u>

**Excess of income over expenses** 31,468 49,331

Cash and investment balances at the start of the year 387,085 337,754

Fund balances at the end of the year 418,553 387,085

**Represented by:**

Investments (original cost)	32,539	32,539
Residential Property (original cost)	142,687	142,687
Cash - Charity Accounts	126,038	113,861
Cash - General Accounts	117,289	97,997
Petty Cash	-	1
	<u>418,553</u>	<u>387,085</u>

	Units	Original investment	Units	Original investment
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**Charities Aid Foundation Fixed Income Fund**

At start and end of the period 32,539 32,539 32,539 32,539

Market value of investment at year end 27,226 32,500

Approved:  28th March 2023

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

 BA ACA

**The Coastguard Association  
Registered Charity No 279359  
Receipts and Payment Account for the year ended 31 December 2022**

	Year ended 31 Dec 2022	Year ended 31 Dec 2021
<b>Receipts</b>		
Donations and subscriptions (including estate legacy)	44,960	56,734
Interest and investment income	954	146
Property rental income	7,153	6,043
<b>Receipts</b>	<u>53,067</u>	<u>62,923</u>

<b>Payments</b>		
Grants and relief - 8 participants (previous yr 2)	(6,550)	(690)
Retired Officers / Xmas Gifts & Cards	(1,300)	(800)
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AGM expenses	(1,921)	0
Other general expenses	(1,674)	(169)
<b>Total payments</b>	<u>(21,599)</u>	<u>(13,592)</u>

**Excess of income over expenses** 31,468 49,331

Cash and investment balances at the start of the year 387,085 337,754

Fund balances at the end of the year 418,553 387,085

**Represented by:**

Investments (original cost)	32,539	32,539
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Cash - General Accounts	117,289	97,997
Petty Cash	-	1
	<u>418,553</u>	<u>387,085</u>

	Units	Original investment	Units	Original investment
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**Charities Aid Foundation Fixed Income Fund**

At start and end of the period 32,539 32,539 32,539 32,539

Market value of investment at year end 27,226 32,500

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 BA ACA

**THE COASTGUARD ASSOCIATION CHARITY**

England & Wales - Charity number 279359

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# Accounts

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## The Coastguard Association

Registered Charity No 279359

Trustees Report for 2021

We have received an increase in donations and legacies through the year 2021. We are continuing our efforts to raise the profile of the Association within the Maritime & Coastguard Agency and trying to encourage more supporters from within the service to set up branches in order to take advantage of the services we offer as 2021 saw considerably fewer requests from members for assistance than in previous years, although we continued our policy of giving Christmas gifts to several retired Coastguards

To this end we are extending our profile through the more proactive use of both our traditional publication and by investing in our on line presence.

The Charity is fortunate to have a core of dedicated supporters and Trustees. The management committee are committed to seeing continued progress and growth in the activities of the CGA to further extend the reach of the assistance we can offer.

In line with our policy of transparency and actively supporting individual association branches our next Annual General Meeting will be held at the end of March 2022 in Skegness Lincolnshire.

Stuart Arundel

Trustee and Chairman of the Committee

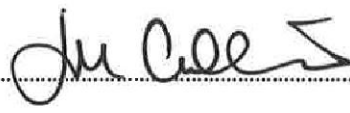
**The Coastguard Association**  
**Registered Charity No 279359**  
**Receipts and Payment Account for the year ended 31 December 2021**

	Year ended 31 Dec 2021	Year ended 31 Dec 2020
<b>Receipts</b>		
Donations and subscriptions (including estate legacy)	56,734	34,681
Interest and investment income	146	400
Trinity House	0	6,960
Property rental income	6,043	4,836
<b>Receipts</b>	<b>62,923</b>	<b>46,877</b>
<b>Payments</b>		
Grants and relief - 2 participants (previous yr 15)	(690)	(10,200)
Retired Officers / Xmas Gifts & Cards	(800)	(2,050)
Postage & stationery	(1,718)	0
Promotional Diaries	0	(3,904)
Promotional Calendars	(9,720)	0
Trinity House	0	(6,960)
Property Running costs	(495)	(1,261)
Other general expenses	(169)	(2,389)
<b>Total payments</b>	<b>(13,592)</b>	<b>(26,764)</b>
<b>Excess of income over expenses</b>	<b>49,331</b>	<b>20,113</b>
Cash and investment balances at the start of the year	337,754	317,641
Fund balances at the end of the year	<b>387,085</b>	<b>337,754</b>
<b>Represented by:</b>		
Investments (original cost)	32,539	32,539
Residential Property (original cost)	142,687	142,687
Cash - Charity Accounts	113,861	91,696
Cash - General Accounts	97,997	70,779
Petty Cash	1	53
	<b>387,085</b>	<b>337,754</b>

	Units	Original investment	Units	Original investment	Units
<b>Investments</b>					
<b>Charities Aid Foundation Fixed Income Fund</b>					
At start and end of the period	32,539	32,539	32,539	32,539	32,539
Market value of investment at year end		<u>32,500</u>		<u>34,085</u>	

Approved: 

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

 BA ACA

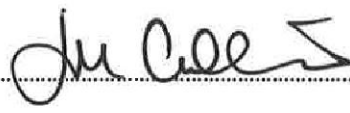
**The Coastguard Association**  
**Registered Charity No 279359**  
**Receipts and Payment Account for the year ended 31 December 2021**

	Year ended 31 Dec 2021	Year ended 31 Dec 2020
<b>Receipts</b>		
Donations and subscriptions (including estate legacy)	56,734	34,681
Interest and investment income	146	400
Trinity House	0	6,960
Property rental income	6,043	4,836
<b>Receipts</b>	<b>62,923</b>	<b>46,877</b>
<b>Payments</b>		
Grants and relief - 2 participants (previous yr 15)	(690)	(10,200)
Retired Officers / Xmas Gifts & Cards	(800)	(2,050)
Postage & stationery	(1,718)	0
Promotional Diaries	0	(3,904)
Promotional Calendars	(9,720)	0
Trinity House	0	(6,960)
Property Running costs	(495)	(1,261)
Other general expenses	(169)	(2,389)
<b>Total payments</b>	<b>(13,592)</b>	<b>(26,764)</b>
<b>Excess of income over expenses</b>	<b>49,331</b>	<b>20,113</b>
Cash and investment balances at the start of the year	337,754	317,641
Fund balances at the end of the year	<b>387,085</b>	<b>337,754</b>
<b>Represented by:</b>		
Investments (original cost)	32,539	32,539
Residential Property (original cost)	142,687	142,687
Cash - Charity Accounts	113,861	91,696
Cash - General Accounts	97,997	70,779
Petty Cash	1	53
	<b>387,085</b>	<b>337,754</b>

	Units	Original investment	Units	Original investment	Units
<b>Investments</b>					
<b>Charities Aid Foundation Fixed Income Fund</b>					
At start and end of the period	32,539	32,539	32,539	32,539	32,539
Market value of investment at year end		<u>32,500</u>		<u>34,085</u>	

Approved: 

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

 BA ACA

**THE COASTGUARD ASSOCIATION CHARITY**

England & Wales - Charity number 279359

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# Accounts

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## **The Coastguard Association**

*Registered Charity No 279359*

### Trustees Report for 2019 to 2020

We have had several donations through the year from all over the country which is slightly lower than last year, but we are still actively trying to raise our profile.

We have assisted 11 people who have fallen upon hard times to a value of £16,450.00, and given Christmas gifts to several retired elderly Coastguards.

We are still actively trying to raise the profile of the Charity within the M.C.A, to encourage more supporters within the service, and to help them realize that we are their own Charity, and encourage Coastguards on the Coast to set up their own Branches.

Our Charity is well supported Country wide with a dedicated committee running it, and we seem to be making very steady progress.

Our A.G.M. is held at the end of March each year at a different venue around the Country, and in 2021 it will be held at Axe & Cleaver, North Somercotes on 27<sup>th</sup> March

**Stuart Arundel**

**C.G.A. Trustee**

**The Coastguard Association**  
**Registered Charity No 279359**  
**Receipts and Payment Account for the year ended 31 December 2020**

	Year ended 31 Dec 2020	Year ended 31 Dec 2019
<b>Receipts</b>		
Donations and subscriptions (including estate legacy)	34,681	50,099
Investment Maturity	0	125,000
Interest and investment income	400	1,769
Trinity House	6,960	0
Property rental income	4,836	2,712
<b>Receipts</b>	<b>46,877</b>	<b>179,579</b>
<b>Payments</b>		
Purchase of property for rental purposes (recorded as an asset at cost in section below)	0	(142,687)
Grants and relief - 15 participants (previous yr 11)	(10,200)	(16,450)
Retired Officers / Xmas Gifts & Cards	(2,050)	(1,260)
Postage & stationery	0	(1,099)
AGM expenses	0	(2,447)
Promotional items	0	(1,471)
Diaries	(3,904)	(3,766)
Travel	0	(948)
Trinity House	(6,960)	0
Property Running costs	(1,261)	(828)
Other general expenses	(2,389)	(481)
<b>Total payments</b>	<b>(26,764)</b>	<b>(171,437)</b>
<b>Excess of expenses over income</b>	<b>20,113</b>	<b>8,142</b>
<b>Represented by:</b>		
Investments (original cost)	32,539	32,539
Residential Property (original cost)	142,687	142,687
Cash - Charity Accounts	91,696	74,027
Cash - General Accounts	70,779	68,335
Petty Cash	53	53
	<b>337,754</b>	<b>317,641</b>
<b>Investments</b>	<b>Original investment</b>	<b>Original investment</b>
<i>Charities Aid Foundation Fixed Income Fund</i>	<b>Units</b>	<b>Units</b>
At start and end of the period	32,539	32,539
Market value of investment at year end	34,085	33,795

Approved: 

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

 BA ACA

**The Coastguard Association**  
**Registered Charity No 279359**

**DRAFT**

**DRAFT**

**Receipts and Payment Account for the year ended 31 December 2020**

	Year ended 31 Dec 2020	Year ended 31 Dec 2019		
<b>Receipts</b>				
Donations and subscriptions (including estate legacy)	34,681	50,099		
Investment Maturity		125,000		
Interest and investment income	400	1,769		
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<b>Receipts</b>	<b>46,877</b>	<b>179,579</b>		
<b>Payments</b>				
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Petty Cash	53	53		
	<b>337,754</b>	<b>317,641</b>		
<b>Investments</b>				
	Units	Original investment	Units	Original investment
<b>Charities Aid Foundation Fixed Income Fund</b>				
At start and end of the period	32,539	32,539	32,539	32,539
Market value of investment at year end		34,085		33,795

Approved: .....

I have examined the above receipts and payments of The Coastguard Association and confirm them to be in agreement with the books and records presented to me.

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