

Shroton Village Hall

Trustees' Annual Report 2026

Charity Name: Shroton Village Hall Charity

Charity Number: 279297

Village Hall Address: Main Street, Shroton, Blandford Forum, Dorset DT11 8QB

Charity's principal address for correspondence:

Emma House (Chairman)

Edenfield, Shroton, Blandford Forum, DT11 8QA

Governing Document: Charity established by a Trust Deed.

Object of Charity: Manage and maintain the Hall and its resources for the general benefit of the residents of the Parish of Iwerne Courtney. Organise functions and events and facilitate use of Hall by other village organisations and parishioners' private events.

Structure, Governance and Management: A Management Committee, (comprising of 7 Trustees and 4 committee members who are elected or co-opted) runs the Village Hall. It meets formally every month.

Trustees are elected or appointed annually in accordance with the Trust Deed. Details concerning the names of the current Trustees are listed on the Charity Commission website.

ACTIVITIES IN THE YEAR: Hall is booked by various classes – Pilates, Life Drawing, Singing, Children's Music, Ukulele group, Samba Drumming as well as private bookings such as parties. This year the village Hall committee has organised a Burns Night, Easter Egg Fun, Workshops for children, Curry Night, Shroton Show, Bingo Night, Soup & Pud, Lunches, Make Do & Mend, ShrODEON, Cream Teas, Carols in the Hall, Christmas Craft Sale, Christmas Light Trail. More fund raising events are in the pipeline such as a grand traditional tea, hobby horse event, a country dance evening with live music.

Phase 1 of the refurbishment project has been completed – toilets and storage cupboard. This has made a huge difference to the village hall experience. Fund raising and grant applications for Phase 2 (electrics) are underway. Classes and groups continued during the refurbishment with arrangements made to hire space in the church. This nurtured an important community link.

Other Information

The Charity continually reviews the major risks it faces and keeps policies and insurance up to date. It is a member of Dorset ACRE, Dorset Community Action and The Village Hall Association each providing a source of guidance and support. The premises are licensed under the Licensing Act 2003 by the local District Council for the purposes of public

entertainment and the appropriate PRS & PPL music licence is also held. The hall has achieved Level 1-3 of the Hallmark quality standard scheme.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

FULL NAME Emma House

POSITION Chairman

DATE 18 May 2026

FULL NAME Jonathan Maguire

POSITION Treasurer

DATE 20 May 2026

FINANCIAL STATEMENT FOR YEAR ENDING 31ST DECEMBER 2025

	<u>2025</u>	<u>2024</u>
FUNCTIONS & ACTIVITIES INCOME	15219.30	13361.33
OTHER INCOME	7836.27	8082.70
DONATIONS	4209.32	11017.92
BANK INTEREST	756.54	392.94
 TOTAL INCOME	 <u>28021.43</u>	 <u>32854.89</u>
 LESS EXPENSES	 <u>12354.09</u>	 <u>15104.32</u>
 NET INCOME	 <u>15667.34</u>	 <u>17750.57</u>

Reconciled By:
1ST JANUARY 2025

CASH	407.86	282.28
BANK CURRENT ACCOUNT	4418.30	3586.25
BANK SAVINGS ACCOUNT	5075.27	2644.13
BATH SAVINGS ACCOUNT	24564.01	10202.21
DEBTORS	0.00	0.00
 TOTAL	 <u>34465.44</u>	 <u>16714.87</u>

Reconciled By:
1ST JANUARY 2026

CASH	299.86	407.86
BANK CURRENT ACCOUNT	1437.10	4418.30
BANK SAVINGS ACCOUNT	5126.84	5075.27
BATH SAVINGS ACCOUNT	43268.98	24564.01
DEBTORS	0.00	0.00
 TOTAL	 <u>50132.78</u>	 <u>34465.44</u>
 NET INCOME	 <u>15667.34</u>	 <u>17750.57</u>

NOTES

	<u>2025</u>	<u>2024</u>
<u>1. INCOME</u>		
CHURCH OFFICE	1339.92	1310.70
HALL HIRE	4812.75	5008.50
COFFEE MORNING	876.85	933.86
SHROTON LINES	92.00	162.00
INTEREST	756.54	392.94
DONATIONS	4209.32	11017.92
FUNCTIONS	10781.10	9973.38
SHOW / FETE	4438.20	3387.95
MISC INCOME	<u>714.75</u>	<u>667.64</u>
TOTAL	<u>28021.43</u>	<u>32854.89</u>
<u>2. EXPENSES</u>		
INSURANCE	1045.00	1082.49
RATES & LICENCES	844.75	526.45
GENERAL EXPENSES	583.75	2743.25
UTILITIES	2602.10	2235.50
MAINTENANCE	276.34	688.37
COPYING / PRINTING	180.32	508.22
COFFEE MORNING	0.00	179.94
CLEANING	1933.58	1833.69
FUNCTIONS	3411.91	4099.89
SHOW / FETE	1476.34	1050.87
HALL REFURBISHMENT	0.00	0.00
DONATIONS	<u>0.00</u>	<u>155.65</u>
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