

# DOWNLANDS SCHOOL ASSOCIATION

England & Wales · Charity number 278821

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1979-11-30

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Downlands School  
Dale Avenue  
Hassocks  
BN6 8LP

**Phone** 01273 845892

**Email** [office@downlands.w-sussex.sch.uk](mailto:office@downlands.w-sussex.sch.uk)

## Activities

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**Objects:** TO ADVANCE THE EDUCATION OF THE PUPILS OF THE SCHOOL BY PROVIDING AND ASSISTING IN THE PROVISION OF FACILITIES FOR EDUCATION AT THE SCHOOL (NOT NORMALLY PROVIDED BY THE LOCAL EDUCATION AUTHORITY) AND AS AN ANCILLARY THERETO AND IN FURTHERANCE OF THIS OBJECT THE ASSOCIATION MAY; (A) FOSTER MORE EXTENDED RELATIONSHIPS BETWEEN THE STAFF, PARENTS AND OTHERS ASSOCIATED WITH THE SCHOOL, AND (B) ENGAGE IN ACTIVITIES WHICH SUPPORT THE SCHOOL AND ADVANCE THE EDUCATION OF THE PUPILS ATTENDING IT.

**Activities:** Parent Teacher Association, with primary focus on fundraising for Downlands Community School in Hassocks, West Sussex. Activities include prize draws, quiz nights, summer fair, christmas market, prom fashion show, catering for school events.

## Classification

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- **How:** Makes Grants To Organisations
- **What:** General Charitable Purposes
- **Who:** Children/young People

## Geography

- **Area of benefit:** CATCHMENT AREA OF THE SCHOOL
- East Sussex
- West Sussex

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£31,278	£30,542	-	-
2024-07-31	£27,399	£10,255	-	-
2023-07-31	£44,291	£43,912	-	-
2022-07-31	£39,451	£45,635	-	-
2021-07-31	£15,633	£18,080	-	-

## Trustees

Name	Role	Appointed
<b>Sarah Fagg</b>	Chair	2022-09-27
Anna Gray		2024-09-09
Sophie Clair Smith		2025-10-21

**DOWNLANDS SCHOOL ASSOCIATION**

England & Wales - Charity number 278821

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# Accounts

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# TRUSTEES' ANNUAL REPORT

REPORTING PERIOD	FROM : 01 AUGUST 2023
	TO : 31 JULY 2024
<b><u>SECTION A : Reference and administration details</u></b>	
Charity Name :	Downlands School Association
Registration Number :	278821
Principle Address :	Downlands Community School Dale Avenue Hassock West Sussex BN6 8LP
<b><u>SECTION B : Structure, Governance and Management</u></b>	
Names of Trustees:	
Alan Harman	Chair
Sarah Fagg	Secretary
Jolanta Stokes	Treasurer
Appointment of trustees	Appointed by committee members
<b><u>SECTION C : Objectives and activities</u></b>	
Summary of Objectives	The objective of the charity is to raise additional funds for Downlands Community School
Summary of Activities	Fund raising events : Christmas Market, Summer Fayers, Prize Draws and providing refreshments at school events.
<b><u>SECTION D : Achievements and Performance</u></b>	
Summary of main achievement	The money raised is used by the school to benefit all of the students
<b><u>SECTION E : Financial review</u></b>	
Statement on reserves policy	After the donation to the school, the charity keeps in the account just enough to cover any anticipated costs, usual around £1000.
Details of any funds materially in deficit	None

<b><u>DECLARATION</u></b>	
Signature	Jolanta Stokes
Full name	Jolanta Stokes
Position	Treasurer
Date	28 <sup>th</sup> October 2024

Downlands School Association  
Charity No. 278821  
Income & Expenditure Account for 2023/24

2022/2023		2023/2024	Notes
<b>INCOME</b>			
£9,421	Christmas Market	£8,490	
£9,293	Summer Fayre	£6,018	
£3,236	Gift Aid Tax Claim	£0	
£1,014	Easy Fund Raising	£928	
£136	Amazon Smile	£0	
£381	Uniform Sale	£0	
£0	Spring Concert	£334	
£11,458	Parents Donations	£0	
£1,719	School Production Refreshments	£1,332	
£734	Dance Show	£757	
£4,229	Quiz Night	£1,813	
£0	Comedy night	£4,436	
£0	Y11 Information Evening event	£35	
£272	Battle of the Bands	£0	
£51	Misc	£87	
£2,345	Floats returned	£2,770	
£0	Donation to DSA via Charity Aid Foundation	£400	
<b>£44,291</b>	<b>TOTAL INCOME</b>	<b>£27,399</b>	
<b>EXPENDITURE</b>			
£516	Christmas Market Expenses	£711	
£2,426	Summer Fayre Expenses	£1,563	
£117	Audit Fee	£117	
£514	Misc General Expenses	£21	
£140	NCPTA Subs/ Insurance	£153	
£14,694	Parent donations + gift aid to Downlands	£0	
£20,000	Allocation to school from current years fundraising	£0	
£3,060	School events total costs	£3,821	
£2,445	Floats out	£2,770	
£0	Capital expenditure	£1,100	
<b>£43,912</b>	<b>TOTAL EXPENDITURE</b>	<b>£10,255</b>	
£379.45	Excess Income over Expenditure	£17,143	
	Excess Expenditure over Income		
<b>ASSETS</b>			
£100	Cash In Hand (for small change for float for small events)	£100	
£1,948.24	Current Account Balance at end of July 2024	£19,092	
£0.00	Stripes payments - balance at the end of July 2024	£2,536	
<b>£2,048.24</b>	<b>TOTAL</b>	<b>£21,728</b>	

Downlands School Association  
 Charity No. 278821  
 Income & Expenditure Account for 2023/24

2022/2023		2023/2024
	<b>INCOME</b>	
	£51.48 Misc donations & CAF	£487.00
	£1,718.63 Refreshments	NIL
NIL	St Valentine Draw/ May/ Summer Raffle	NIL
	£4,229.23 Quiz Night	£1,188.79
	£9,421.26 Xmas Market	£9,114.29
NIL	Prom Fashion show	NIL
	£9,293.39 Summer Fair	£6,016.71
NIL	On line Donations	NIL
NIL	Open Evening Donations	NIL
	£1,014.48 Easy Fund Raising	£927.71
	£3,235.82 Gift Aid Tax Claim	NIL
	£734.39 Spring Concert & Dance Show	£1,090.75
	£271.91 Battle of the Bands	NIL
NIL	Wizard of oz	NIL
NIL	Certificate Evening	NIL
NIL	Christmas Raffle	NIL
NIL	advertising	NIL
NIL	Light up Hassocks	NIL
NIL	Awards Night	NIL
	£11,458.20 Parents Donations	NIL
NIL	Savings Account Closed	NIL
NIL	Popcorn Machine Hire	NIL
NIL	Gig Night Refreshments	NIL
NIL	School Production	£1,331.54
NIL	Waitrose Community Partnership	NIL
NIL	Summer Fair Raffle	NIL
NIL	Swimathon	NIL
NIL	Petty cash	NIL
NIL	Msc donations	NIL
NIL	Sussex foundation	NIL
NIL	Gocardless Ampitheatre Crowd Funding	NIL
NIL	Prom Event	NIL
	£2,345.00 Returned Floats	£2,770.00
	£136.12 Amazon smile	NIL
	£381.19 Uniform sale	NIL
NIL	South Downs Challenge	NIL
NIL	Corporate Charity Match Funding	NIL
NIL	Valentines Bake Sale	NIL
NIL	Back To School Bananza	NIL
NIL	Comedy Night	£4,435.76
NIL	Y11 Information Evening	£35.24
	<b>£44,291.10 TOTAL INCOME</b>	<b>£27,397.79</b>

## EXPENDITURE

2022/2023		2023/2024
	£117.00 Audit Fee	£117.00
NIL	Photocopying	NIL
	£514.25 Misc General Expenses	£19.50
	£140.00 NCPTA Subs/ Insurance	£153.00
NIL	MSDC Lottery License	NIL
NIL	Spring Concert	NIL
NIL	Prom Night	NIL
NIL	Battle of the Bands	NIL
	£515.52 Christmas Fair	£710.53
	£2,426.09 Summer Fair	£1,563.20
NIL	Wizard of Oz	NIL
NIL	Popcorn Machine	NIL
NIL	Association to school rep donations (+ gift aid)	NIL
	£20,000.00 Allocation to school end of year	NIL
NIL	Gifts	NIL
	£2,445.00 Floats	£2,770.00
NIL	Bouncy Castle	NIL
NIL	Agm Refreshments	NIL
NIL	Petty Cash	NIL
NIL	Fridge	NIL
NIL	Pta Membership	NIL
NIL	School Production	NIL
NIL	Refreshments	NIL
NIL	Unpresented cheques	NIL
NIL	Sundries	NIL
NIL	HOPS Donations to Downlands	NIL
	£3,059.77 School events total costs	£3,821.17
	£14,694.02 Parent donations+gift aid to Downlands	NIL
NIL	Mscd donations to dl	NIL
nil	Capital Expenditure	£1,099.95
	£43,911.65 TOTAL EXPENDITURE	£10,254.35
	£379.45 Excess Income over Expenditure	£17,143.44
	Excess Expenditure over Income	

Assets

2022/2023

2022/2023

100 Cash In Hand

100

£1,948.24 Current Account

£19,091.68

NIL

Business Premium account

NIL

NIL

Stripes Payments

£2,536.00

£2,048.24 TOTAL

£21,727.68

BROUGHT FORWARD FUNDS

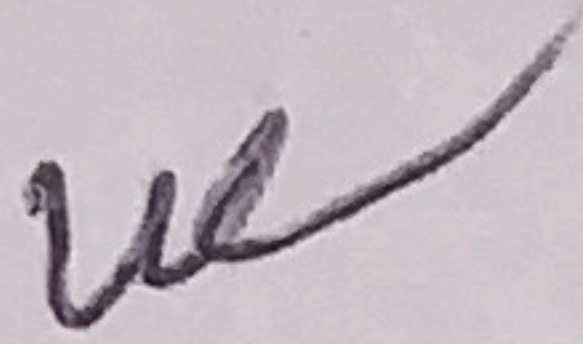
£21,727.68

The above balances have been audited by myself and a detailed School Association Account is attached.

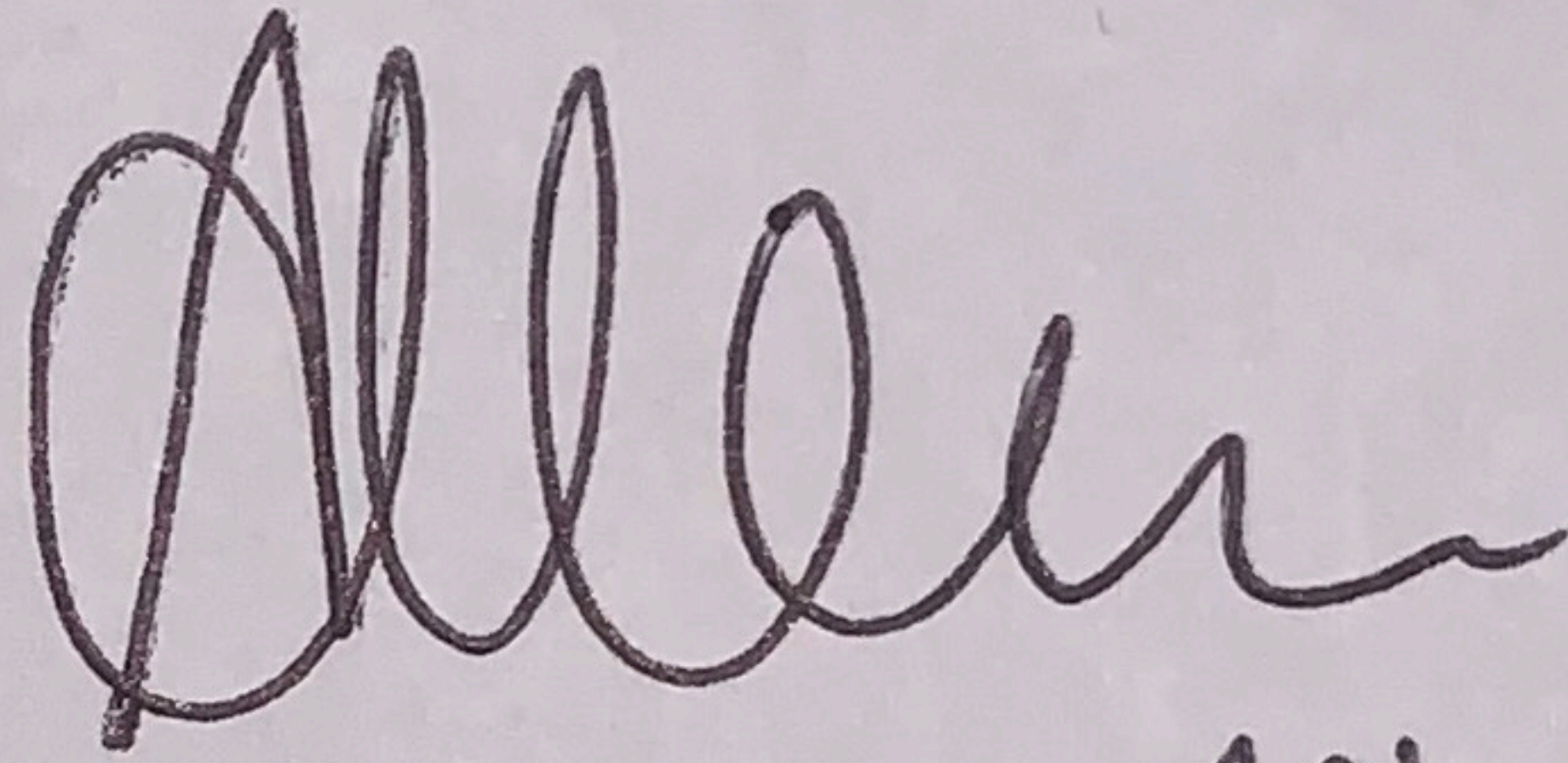
I feel that they are a true and fair view of the Financial position of the School.

Mrs C. S. Isted

FMAAT



20th August 2024



A. HARMAN  
CHAIR

**DOWNLANDS SCHOOL ASSOCIATION**

England & Wales - Charity number 278821

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# Accounts

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# TRUSTEES' ANNUAL REPORT

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	TO : 31 JULY 2023
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Names of Trustees:	
Alan Harman	Chair
Kelly Foley	Secretary
Jolanta Stokes	Treasurer
Appointment of trustees	Appointed by committee members
<b><u>SECTION C : Objectives and activities</u></b>	
Summary of Objectives	The objective of the charity is to raise additional funds for Downlands Community School
Summary of Activities	Fund raising events : Christmas Market, Summer Fayers, Prize Draws and providing refreshments at school events.
<b><u>SECTION D : Achievements and Performance</u></b>	
Summary of main achievement	The money raised is used by the school to benefit all of the students
<b><u>SECTION E : Financial review</u></b>	
Statement on reserves policy	After the donation to the school, the charity keeps in the account just enough to cover any anticipated costs, usual around £1000.
Details of any funds materially in deficit	None

<b><u>DECLARATION</u></b>	
Signature	Jolanta Stokes
Full name	Jolanta Stokes
Position	Treasurer
Date	25 <sup>th</sup> January 2024

**Downlands School Association**  
**Charity No. 278821**  
**Income & Expenditure Account for 2022/23**

**2021/2022**

**2022/2023**

**INCOME**

£6,924.17	Christmas Market	9,421.26
£8,980.53	Summer Fayre	9,293.39
£2,216.71	Gift Aid Tax Claim	3,235.82
£762.42	Easy Fund Raising	1,014.48
£93.60	Amazon Smile	136.12
£1,122.30	Uniform Sale	381.19
£2,007.28	South Downs Challenge	0.00
£9,101.20	Parents Donations	11,458.20
£1,497.06	Back to School Bananza	0.00
£2,502.23	Corporate Charity Match Funding	0.00
£1,024.95	School Production Refreshments	1,718.63
£180.78	Valentines Bake Sale	0.00
£354.73	Spring Concert Refreshments	0.00
£282.44	Dance Show	734.39
£1,046.30	Quiz Night	4,229.23
£0.00	Battle of the Bands	271.91
£0.00	Misc	51.48
£1,355.00	Floats returned	2,345.00
<b>£39,451.70</b>	<b>TOTAL INCOME</b>	<b>44,291.10</b>

**EXPENDITURE**

	£1,609.01	Christmas Market Expenses	£515.52
	£2,688.83	Summer Fayre Expenses	£2,426.09
	£117.00	Audit Fee	£117.00
	£90.00	Misc General Expenses	£514.25
	£128.00	NCPTA Subs/ Insurance	£140.00
	£11,317.91	Parent donations + gift aid to Downlands	£14,694.02
	£20,000.00	Allocation to school from current years fundraising	£20,000.00
7463	£7,463.00	Allocation to school from previous years fundraising	£0.00
	£867.22	School events total costs	£3,059.77
	£1,355.00	Floats out	£2,445.00
	<b>£45,635.97</b>	<b>TOTAL EXPENDITURE</b>	<b>£43,911.65</b>
		Excess Income over Expenditure	
	<b>-£6,184.27</b>	Excess Expenditure over Income	£379.45

**ASSETS**

£0.00	Cash In Hand (for small change for float for small events)	100
£1,568.79	Current Account Balance at end of July 2023	1,948.24
<b>£1,568.79</b>	<b>TOTAL</b>	<b>2,048.24</b>

Downlands School Association  
Charity No. 278821  
Income & Expenditure Account for 2022/23

2021/2022		2022/2023
	INCOME	£51.48
nil	Misc donations & CAF	£1,718.63
nil	Refreshments	NIL
nil	St Valentine Draw/ May/ Summer Raffle	£4,229.23
£1,046.30	Quiz Night	£9,421.26
£6,924.17	Xmas Market	NIL
nil	Prom Fashion show	£9,293.39
£8,980.53	Summer Fair	NIL
nil	On line Donations	NIL
nil	Open Evening Donations	£1,014.48
£762.42	Easy Fund Raising	£3,235.82
£2,216.71	Gift Aid Tax Claim	£734.39
£637.17	Spring Concert & Dance Show	£271.91
nil	Battle of the Bands	NIL
nil	Wizard of oz	NIL
nil	Certificate Evening	NIL
nil	Christmas Raffle	NIL
nil	advertising	NIL
nil	Light up Hassocks	NIL
nil	Awards Night	NIL
£9,101.20	Parents Donations	£11,458.20
nil	Savings Account Closed	NIL
nil	Popcorn Machine Hire	NIL
NIL	Gig Night Refreshments	NIL
£1,024.95	School Production	NIL
nil	Waitrose Community Partnership	NIL
nil	Summer Fair Raffle	NIL
NIL	Swimathon	NIL
nil	Petty cash	NIL
nil	Mssc donations	NIL
nil	Sussex foundation	NIL
NIL	Gocardless Ampitheatre Crowd Funding	NIL
NIL	Prom Event	NIL
£1,355.00	Returned Floats	£2,345.00
£93.60	Amazon smile	£136.12
£1,122.30	Uniform sale	£381.19
£2,007.23	South Downs Challenge	NIL
£2,502.23	Corporate Charity Match Funding	NIL
£180.73	Valentines Bake Sale	NIL
£1,497.06	Back To School Bananza	NIL
£39,451.60	TOTAL INCOME	£44,291.10

EXPENDITURE

2021/2022		2022/2023
	£117.00 Audit Fee	£117.00
nil	Photocopying	NIL
	£90.00 Misc General Expenses	£514.25
	£128.00 NCPTA Subs/ Insurance	£140.00
nil	MSDC Lottery License	NIL
nil	Spring Concert	NIL
nil	Prom Night	NIL
nil	Battle of the Bands	NIL
	£1,609.01 Christmas Fair	£515.52
	£2,688.83 Summer Fair	£2,426.09
nil	Wizard of Oz	NIL
nil	Popcorn Machine	NIL
	£11,317.91 Association to school rep donations (+ gift aid)	NIL
	£27,463.00 Allocation to school end of year	£20,000.00
nil	Gifts	NIL
	£1,355.00 Floats	£2,445.00
nil	Bouncy Castle	NIL
nil	Agm Refreshments	NIL
nil	Petty Cash	NIL
nil	Fridge	NIL
nil	Pta Membership	NIL
nil	School Production	NIL
nil	Refreshments	NIL
nil	Unpresented cheques	NIL
nil	Sundries	NIL
nil	HOPS Donations to Downlands	NIL
	£867.22 School events total costs	£3,059.77
nil	Parent donations+gift aid to Downlands	£14,694.02
nil	Mssc donations to dl	NIL
	£45,635.97 TOTAL EXPENDITURE	£43,911.65
	Excess Income over Expenditure	£379.45
	-£6,184.27 Excess Expenditure over Income	

2020/2021	Assets	2022/2023
nil	Cash In Hand	100
£1,568.79	Current Account	£1,948.24
nil	Business Premium account	nil
nil	Covenant account	nil
£1,568.79	TOTAL	£2,048.24
	BROUGHT FORWARD FUNDS	£2,048.24

The above balances have been audited by myself and a detailed School Association Account is attached.  
 I feel that they are a true and fair view of the Financial position of the School.

Mrs C. S. Isted  
 FMAAT

27th September 2023



**DOWNLANDS SCHOOL ASSOCIATION**

England & Wales - Charity number 278821

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# Accounts

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# TRUSTEES' ANNUAL REPORT

REPORTING PERIOD	FROM : 01 AUGUST 2021
	TO : 31 JULY 2022
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Summary of main achievement	The money raised is used by the school to benefit all of the students
<b><u>SECTION E : Financial review</u></b>	
Statement on reserves policy	After the donation to the school, the charity keeps in the account just enough to cover any anticipated costs, usual around £1000.
Details of any funds materially in deficit	None

<b><u>DECLARATION</u></b>	
Signature	Jolanta Stokes
Full name	Jolanta Stokes
Position	Treasurer
Date	18 <sup>th</sup> November 2022

**Downlands School Association**  
**Charity No. 278821**  
**Income & Expenditure Account for 2021/22**

**2020/21**

**2021/2022**

		<b>INCOME</b>	
<b>£5,460.66</b>	Christmas Market		6,924.17
£4,200.55	Summer Fayre		8,980.53
£480.31	Easy Fund Raising		762.42
£14.76	Amazon Smile		93.60
£599.09	Uniform Sale		1,122.30
£2,558.08	South Downs Challenge		2,007.28
£1,326.36	Gift Aid Tax Claim		2,216.71
£0.00	Parents Donations		9,101.20
£0.00	Back to School Bananza		1,497.06
£0.00	Corporate Charity Match Funding		2,502.23
£0.00	School Production Refreshments		1,024.95
£0.00	Valentines Bake Sale		180.78
£0.00	Spring Concert Refreshments		354.73
	Dance		
£0.00	Show		282.44
£993.25	Quiz Night		1,046.30
£0.00	Floats returned		1,355.00
<b>£15,633.06</b>	<b>TOTAL INCOME</b>		<b>39,451.70</b>
		<b>EXPENDITURE</b>	
£0.00	Christmas Market Expenses		£1,609.01
£617.85	Summer Fayre Expenses		£2,688.83
£117.00	Audit Fee		£117.00
£40.00	Misc General Expenses		£90.00
£123.00	NCPTA Subs/ Insurance		£128.00
£20.00	MSDC Lottery License		£0.00
£10,526.61	Parent donations + gift aid to Downlands		£11,317.91
£6,381.00	Allocation to school end of year		£27,463.00
£255.00	School events total costs		£867.22
£0.00	Floats out		£1,355.00
<b>£18,080.46</b>	<b>TOTAL EXPENDITURE</b>		<b>£45,635.97</b>
	Excess Income over Expenditure		
<b>-£2,447.40</b>	Excess Expenditure over Income		<b>-£6,184.27</b>
		<b>ASSETS</b>	

£0.00	Cash In Hand	0
£7,753.06	Current Account Balance at end of July 2020	1,568.79
<b>£7,753.06</b>	<b>TOTAL</b>	<b>1,568.79</b>

Secretary  
Copy.

Downlands School Association  
Charity No. 278821  
Income & Expenditure Account for 2021/22

2020/2021		2021/2022
	<b>INCOME</b>	
nil	Misc donations & CAF	nil
nil	Refreshments	nil
nil	St Valentine Draw/ May/ Summer Raffle	nil
	£993.25 Quiz Night	£1,046.30
	£5,460.66 Xmas Market	£6,924.17
NIL	Prom Fashion show	nil
	£4,200.55 Summer Fair	£8,980.53
nil	On line Donations	nil
nil	Open Evening Donations	nil
	£480.31 Easy Fund Raising	£762.42
	£1,326.36 Gift Aid Tax Claim	£2,216.71
NIL	Spring Concert & Dance Show	£637.17
nil	Battle of the Bands	nil
nil	Wizard of oz	nil
nil	Certificate Evening	nil
nil	Christmas Raffle	nil
nil	advertising	nil
nil	Light up Hassocks	nil
nil	Awards Night	nil
nil	Parents Donations	£9,101.20
nil	Savings Account Closed	nil
nil	Popcorn Machine Hire	nil
NIL	Gig Night Refreshments	NIL
NIL	School Production	£1,024.95
nil	Waitrose Community Partnership	nil
nil	Summer Fair Raffle	nil
NIL	Swimathon	NIL
nil	Petty cash	nil
nil	Msc donations	nil
nil	Sussex foundation	nil
NIL	Gocardless Ampitheatre Crowd Funding	NIL
NIL	Prom Event	NIL
NIL	Returned Floats	£1,355.00
	£14.76 Amazon smile	£93.60
	£599.09 Uniform sale	£1,122.30
	£2,558.08 South Downs Challenge	£2,007.23
NIL	Corporate Charity Match Funding	£2,502.23
NIL	Valentines Bake Sale	£180.73
NIL	Back To School Bananza	£1,497.06
	£15,633.06 TOTAL INCOME	£39,451.60

## EXPENDITURE

2020/2021		2021/2022
	£117.00 Audit Fee	£117.00
nil	Photocopying	nil
	£40.00 Misc General Expenses	£90.00
	£123.00 NCPTA Subs/ Insurance	£128.00
	£20.00 MSDC Lottery License	nil
nil	Spring Concert	nil
nil	Prom Night	nil
nil	Battle of the Bands	nil
nil	Christmas Fair	£1,609.01
	£617.85 Summer Fair	£2,688.83
nil	Wizard of Oz	nil
nil	Popcorn Machine	nil
nil	Association to school rep donations (+ gift aid)	£11,317.91
	£16,907.61 Allocation to school end of year	£27,463.00
nil	Gifts	nil
nil	Floats	£1,355.00
nil	Bouncy Castle	nil
nil	Agm Refreshments	nil
nil	Petty Cash	nil
nil	Fridge	nil
nil	Pta Membership	nil
nil	School Production	nil
nil	Refreshments	nil
nil	Unpresented cheques	nil
nil	Sundries	nil
nil	HOPS Donations to Downlands	nil
	£255.00 School events total costs	£867.22
nil	Msc donations to dl	nil
	£18,080.46 TOTAL EXPENDITURE	£45,635.97
	Excess Income over Expenditure	
	-£2,447.40 Excess Expenditure over Income	-£6,184.27

