

**Report of the Trustees and
Financial Statements For The Year Ended 31st December 2024
for
Christ Central London**

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5AF

Christ Central London

Contents of the Financial Statements For The Year Ended 31st December 2024

	Page
Reference and Administrative Details	1
Report of the Trustees	2 to 7
Independent Examiner's Report	8
Statement of Financial Activities	9
Statement of Financial Position	10
Notes to the Financial Statements	11 to 18
Detailed Statement of Financial Activities	19 to 20

Christ Central London

**Reference and Administrative Details
For The Year Ended 31st December 2024**

TRUSTEES

Mr G Steele
Mr C Hall
Ms R Horsley
Mr M Webb
Ms E Trim

PRINCIPAL ADDRESS

Green Lane
Penge
London
SE20 7JA

REGISTERED CHARITY NUMBER 278809

INDEPENDENT EXAMINER

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5AF

SOLICITORS

Thackray Williams
T Bromley
15-17 London Road
Bromley
BR1 1DE

BANKERS

National Westminster Bank Plc
41 High Street
Beckenham
Kent
BR3 1DA

Barclays Bank Plc
Barclays House
3 Beckenham Road
Beckenham
Kent
BR3 4ES

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2024

The trustees present their report with the financial statements of the charity for the year ended 31st December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Vision

The Charity is a Christian church committed to knowing Jesus, loving Jesus and living for Jesus as the body of Christ. Its vision is to bring truth and hope to our community, and beyond to the nations.

Vision statement

At Christ Central Church, our name is our calling: to keep Christ at the centre of all we are and all we do. We exist to glorify Jesus by forming a Christ-centred community, proclaiming the gospel with boldness and living lives of love, service and transformation. In our worship, our relationships, and our mission, we seek to make Christ known - in our city and to the ends of the earth - so that every heart might find its true centre in Him.

Objectives for 2024

- To restructure our Eldership team with a view to bringing on a new full time pastor.
- To continue to increase the scope and reach of the group life of the church, including working with other local churches.
- To grow in deeper intimacy in Christ, to be anointed in his power for healing and deliverance.
- To take away Elders and key-leaders for the annual Regions Beyond UK conferences.
- To renew our focus on our youth ministry (teenagers) to include residential trips.
- To ensure all job descriptions, employee contracts and policy documents are up-to-date including the completion of staff annual reviews.
- To consistently comply with current GDPR practice.
- To resource and grow the number of ministries at CCC.
- To continue the social outreach programme (Warm Welcome) started in late 2022 as a programme of events linked to the cost of living crisis, providing warmth, food and friendship to those in need from the local community.

Volunteers

The trustees would like to thank the many volunteers who make such a valuable contribution to the successful operation of the Charity.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2024

ACHIEVEMENT AND PERFORMANCE

Praise and worship activities

When the church gathers, it is to praise and thank God for who he is and what He has done in our lives, in the community and in the nation. We believe that God cares for us and the community in which we live and has set His church in place to bring about His Kingdom in a needy world.

Our worship team is made up of sensitive and accomplished musicians who seek to excel in assisting God's people to express their gratitude and praise to an awesome God. With these guiding principles for 2024 we:

- Trained and released new musicians, worship leaders, sound engineers, camera operators and e-cam technicians.

- Continued to share our Sunday services on YouTube channel to support our on-line presence. Circa 100 views per week.

Mid-week life group meetings have taken place both in person in members homes and at the church building.

Weekly prayer meetings at the church building took place alongside mid-week and on a Sunday morning pre service.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2024

ACHIEVEMENT AND PERFORMANCE

Community and Life Groups

Health, social and fitness Outreach

Morning Stars - based at the church building, provides a free*, safe, comfortable and friendly environment for parents, grandparents and carers to bring their babies and toddlers. It is staffed by volunteer members and creates a fun-packed atmosphere of support. (*There is a voluntary contributions box to cover the cost of tea, coffee, biscuits and crafts.)

Life groups

These run throughout the year and form the hub of the community life of the church; they are the central point of our group structure. All members are encouraged to take part in one of the community groups, which focus on growing together in God by studying the Bible, praying together, providing opportunities for using gifts, and providing support, encouragement and friendship.

Social Outreach

From January to April 2024 the church continued to partner with the "Warm Welcome" campaign, opening our building to those within the local community on a Monday evening. Food was provided free of charge along with the opportunity for guests to select items for free from the winter wardrobe (a collection of clothes and toiletries donated by church members). In total 50-60 guests attended the events and the same outreach event was run again in December through to the new year 2025.

The church allowed the Seasoned & Saiged charity to use our kitchen facilities to provide meals and cooking classes for the community using surplus food from supermarkets. This is provided free of charge.

The church also allows a weekly NCT group to use the welcome area to provide support to new parents in the community. The church charges a small hire fee for the use of the building.

National and Overseas Activities

A couple of church members along with a church leader were able to attend the Regions Beyond conferences based in the UK. The youth group attended the Newday event alongside the youth group from Hope Church Bromley. They also had a weekend away at Caroty Wood outward bound centre.

These trips were funded by a combination of fund raising by the youth group, payments by parents, child sponsorship by CCC members. The Church made financial contributions to ease the financial burden on the families of attendees.

Maintenance

During 2024 the church underwent continued redecoration with the many areas benefiting from monies being spent on them. Electrical work took place as well as the completion of the toilet refurbishment, a project that had been in the making since 2019.

The toilet refurbishment project was completed in early 2024 to a satisfactory standard and within budget. A 12 month rectification period will follow to allow for ongoing inspection and maintenance.

It was identified in 2023 that in the next 5-8 years the older part of the building would benefit from a new roof. An outline cost plan was obtained for the roof replacement works. The Trustees subsequently opened a high interest savings account for the roof refurbishment and ring-fenced monies to be dedicated to the project. Minor roof repair works were also undertaken to address immediate issues.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2024

ACHIEVEMENT AND PERFORMANCE

Ecumenical relationships

We are a member of the Evangelical Alliance and, as stated above, are part of a world-wide family of churches known as 'Regions Beyond' which grew out of our affiliation with our larger New Frontiers Church family. We also have a healthy working and community relationship with most of the mainline Christian churches in our neighbourhood. We continue to offer the hand of friendship to local church leaders and to join with Regions Beyond leaders in an online capacity.

FINANCIAL REVIEW

Financial position

Total receipts on unrestricted funds amounted to £281,071 and those on restricted funds amounted to £11,749 and are detailed in the financial statements. The total costs of running the church amounted to £254,611 on unrestricted funds and £7,669 on restricted funds, including staff costs of £114,641 and grants and donations made of £25,780. The net result for the year was a surplus of £22,734 on unrestricted funds, which, when added to the unrestricted funds brought forward of £1,124,240, left funds of £1,146,974 to carry forward including the revaluation reserve. The net surplus on restricted funds of £7,806 was added to the balance of funds brought forward of £40,736 leaving funds of £48,542 to carry forward.

Investment policy

The trustees continue to monitor the cash resources and manage budgets accordingly, post the toilet refurbishment plans are being made for major roof repairs.

Early in 2024 the Trustees elected to settle the outstanding balance of the bank loan originally instituted to help fund the toilet refurbishment project. The early repayment contributed to a saving from increased future interest payments, particularly with the fixed interest period due to end in September 2024.

Reserves policy

The trustees review this policy regularly and are satisfied that there are sufficient reserves available for the Charity to continue in the event of a reduction in regular income.

FUTURE PLANS

- Increase the leadership base - through training, creating opportunities and releasing responsibilities.
- Recruit a new lead pastor.
- The church is keen to explore the opportunities for both earning revenue and supporting the wider community, by making the building available for both hire and free use. Trials will take place during 2025 to explore the operational impacts of such activities as well as the local appetite.
- To begin resourcing necessary building works to safeguard the church building and surrounds for future years

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is governed by a trust deed dated 9th October 1979 as amended by deeds dated 26th July 2000 and 8th June 2009, a Trustees resolution dated 25th October 2010 and a trust deed dated 5th February 2019.

Operating name

The charity operates under the name of Christ Central London.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees are appointed from within the church membership and the power of appointment and removal is vested in the church elders.

Organisational Structure

We continue to be a GDPR compliant church and have a dedicated church admin platform that is used to support both paid staff and volunteers to handle personal and sensitive data in a GDPR compliant manner.

The Trustees meet as a body regularly throughout the year with the majority being in person at the church building. They have also met with the Elders at regular intervals throughout the year. The Charity's activities are run by team leaders who liaise with the Elders to discuss management issues, progress, training and developments. Finally, the Elders meet regularly to review the overall church activities.

Management

The Charity's day-to-day activities are carried out by a dedicated team of both full and part-time staff as well as volunteers who are overseen by the Elders of the church. The Charity has five Trustees. The Elders, together with the Trustees, establish policies and guidance to ensure that the Charity's aims and objectives are met.

The staff team who served in 2024 was as follows:

Chris Smith - Pastor/Teacher/Elder (part time)

Ken Kitson - Finance (part time)

Michelle Solley - Administrator (part time)

Susanne Marsden - Communications & integration manager (part time)

Max Eaton - Communications, Worship & Tech (Jan-Sept part time, Sept - Dec full time)

During 2024 Max Eaton became an Elder on a part time basis, moving to full time employment in September 2024. Chris Marston stepped down from being an Elder but remains a member of the church. Chris Smith continues to be an Elder and is employed part time, with Barry Trim remaining an Elder in a voluntary capacity.

Support has continued to be given by Hope Church Bromley and in particular Tony Hall as its senior pastor, while the Church remains an active member of the Regions Beyond global family of churches.

Membership

The church operates a membership scheme with 91 adult members as at 31.12.24, although many of the church's activities are open to the whole community. This is a reduction from the 103 members from 2023. In 2024 our Sunday morning meetings were well attended by members as well as many visitors from London and abroad, averaging approximately 125 people. The church services continue to be live streamed via YouTube with on average 100 views per week. The Elders hold regular Family Meetings to impart vision, share strategy and discuss the business matters of the church, all church members are invited to attend these meetings.

Related parties

The freehold property is held in the names of C Hall, M Webb, E Trim and G Steele.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The Trustees and Elders regularly review the major risks to which the Charity is exposed. Where appropriate, policies, systems and procedures have been established to mitigate risks the Charity faces. The Charity maintains full public liability insurance.

Health and Safety

Annual review of H&S processes and activities including testing of essential safety systems carried out January 2024. This included revising the information in the staff handbook available for all staff. New processes for recording and managing maintenance requests in place, and ministry leads given revised information on reporting this and accidents and near misses sent out.

Signage for fire muster points was updated.

Processes and risk assessments in place for use of the building, and for taking vulnerable groups (especially children - Youth) off site.

No major health and safety incidents were reported in 2024.

The Charity has a comprehensive Child Protection policy which is applied to all our children's and youth work, as well as a Vulnerable Adults policy which is applied to our work with vulnerable adults. The policies were updated in November 2020.

Safeguarding

A safeguarding day was held on 12th March 2022 to train and resource youth workers, children's workers and those working with vulnerable adults in all matters pertaining to staff safeguarding. Safer recruitment training was also delivered to those in positions of leadership and likely to be involved with recruitment on 1st April 2022. During 2024 all those involved in children's youth work completed online refresher training provided by Thirtyone:eight.

29/07/2025

Approved by order of the board of trustees on and signed on its behalf by:

Chris Hall

.....
Mr C Hall - Trustee

**Independent Examiner's Report to the Trustees of
Christ Central London**

Independent examiner's report to the trustees of Christ Central London

I report to the charity trustees on my examination of the accounts of Christ Central London (the Trust) for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

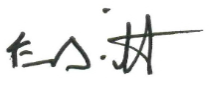
Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P E Britt FCA

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5AF

30/07/2025

Date:

Christ Central London

**Statement of Financial Activities
For The Year Ended 31st December 2024**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		277,442	11,749	289,191	286,544
Investment income	2	3,629	-	3,629	5,018
Total		<u>281,071</u>	<u>11,749</u>	<u>292,820</u>	<u>291,562</u>
EXPENDITURE ON					
Charitable activities					
Activities undertaken directly	3	130,445	7,669	138,114	107,891
Support costs		92,773	-	92,773	97,230
Governance costs		5,613	-	5,613	5,508
Grant funding activities		25,780	-	25,780	46,933
Total		<u>254,611</u>	<u>7,669</u>	<u>262,280</u>	<u>257,562</u>
NET INCOME		26,460	4,080	30,540	34,000
Transfers between funds	14	(3,726)	3,726	-	-
Net movement in funds		22,734	7,806	30,540	34,000
RECONCILIATION OF FUNDS					
Total funds brought forward		1,124,240	40,736	1,164,976	1,130,976
TOTAL FUNDS CARRIED FORWARD		<u><u>1,146,974</u></u>	<u><u>48,542</u></u>	<u><u>1,195,516</u></u>	<u><u>1,164,976</u></u>

The notes form part of these financial statements

Christ Central London

**Statement of Financial Position
31st December 2024**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	9	810,513	-	810,513	798,959
CURRENT ASSETS					
Debtors	10	48,851	-	48,851	58,531
Cash at bank and in hand		294,630	48,542	343,172	395,783
		<u>343,481</u>	<u>48,542</u>	<u>392,023</u>	<u>454,314</u>
CREDITORS					
Amounts falling due within one year	11	(7,020)	-	(7,020)	(24,029)
NET CURRENT ASSETS		<u>336,461</u>	<u>48,542</u>	<u>385,003</u>	<u>430,285</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		1,146,974	48,542	1,195,516	1,229,244
CREDITORS					
Amounts falling due after more than one year	12	-	-	-	(64,268)
NET ASSETS		<u>1,146,974</u>	<u>48,542</u>	<u>1,195,516</u>	<u>1,164,976</u>
FUNDS	14				
Unrestricted funds				1,146,974	1,124,240
Restricted funds				48,542	40,736
TOTAL FUNDS				<u>1,195,516</u>	<u>1,164,976</u>

The financial statements were approved by the Board of Trustees and authorised for issue on29/07/2025..... and were signed on its behalf by:

Chris Hall

.....
Mr C Hall - Trustee

G Steele

.....
Mr G Steele - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
For The Year Ended 31st December 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Plant and machinery	- 25% on cost
Fixtures and fittings	- 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2024

2. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	3,629	5,018

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 4) £	Grant funding of activities (see note 5) £	Totals £
Activities undertaken directly	138,114	-	138,114
Support costs	92,773	-	92,773
Governance costs	5,613	-	5,613
Grant funding activities	-	25,780	25,780
	<u>236,500</u>	<u>25,780</u>	<u>262,280</u>

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2024	2023
	£	£
Staff costs	114,641	88,032
Rates and water	623	4,184
Other establishment	27,715	22,425
Telephone	7,680	6,795
Postage and stationery	2,585	1,572
Advertising	49	-
Repairs and maintenance	12,833	19,092
Legal and professional fees	5,558	5,508
Other Office Costs	5,023	3,194
Publications and subscriptions	730	694
Equipment repairs	234	1,532
Purchases	1,583	891
Direct - Evangelism	606	1,884
Direct - Social Action Food Ba	816	1,130
Direct - Cell Group	755	40
Direct - Church Services Exps	2,325	1,136
Direct - Worship/Band	520	249
Direct - Conference	377	442
Direct - Youth Activities	14,642	9,480
Direct - Social Functions	1,092	2,869
Direct - Training	175	-
Direct - Media team	2,071	2,479
Depreciation	33,008	32,751
Interest payable and similar charges	859	4,250
	<u>236,500</u>	<u>210,629</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2024

5. GRANTS PAYABLE

	2024	2023
	£	£
Grant funding activities	25,780	46,933

The total grants paid to institutions during the year was as follows:

	2024	2023
	£	£
Grants to institutions	23,364	41,109

The total grants paid to individuals during the year was as follows:

	2024	2023
	£	£
Grants to Individuals	2,416	5,824

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2024 nor for the year ended 31st December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2024 nor for the year ended 31st December 2023.

7. STAFF COSTS

No employee received employee benefits of more than £60,000 during the year (2023: £nil).

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	268,870	17,674	286,544
Investment income	5,018	-	5,018
Total	273,888	17,674	291,562
EXPENDITURE ON			
Charitable activities			
Activities undertaken directly	103,789	4,102	107,891
Support costs	92,804	4,426	97,230
Governance costs	5,508	-	5,508
Grant funding activities	46,933	-	46,933
Total	249,034	8,528	257,562

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2024

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
NET INCOME	24,854	9,146	34,000
Transfers between funds	(2,509)	2,509	-
Net movement in funds	22,345	11,655	34,000
RECONCILIATION OF FUNDS			
Total funds brought forward	1,101,895	29,081	1,130,976
TOTAL FUNDS CARRIED FORWARD	1,124,240	40,736	1,164,976

9. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1st January 2024	1,157,166	78,853	18,864	1,254,883
Additions	40,728	3,834	-	44,562
At 31st December 2024	1,197,894	82,687	18,864	1,299,445
DEPRECIATION				
At 1st January 2024	378,503	59,605	17,816	455,924
Charge for year	23,959	8,125	924	33,008
At 31st December 2024	402,462	67,730	18,740	488,932
NET BOOK VALUE				
At 31st December 2024	795,432	14,957	124	810,513
At 31st December 2023	778,663	19,248	1,048	798,959

During a previous period a professional valuation was carried out by a firm of chartered surveyors who valued the building at £1,020,000. The original cost of the property was £320,000 and improvements to date amount to £636,122.

The bank holds a first charge on the freehold premises in support of the borrowing facilities as detailed in the Loan note.

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2024

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other debtors	47,518	57,220
Prepayments	1,333	1,311
	<u>48,851</u>	<u>58,531</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Bank loans and overdrafts (see note 13)	-	15,960
Taxation and social security	2,104	2,462
Other creditors	4,916	5,607
	<u>7,020</u>	<u>24,029</u>

12. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2024	2023
	£	£
Bank loans (see note 13)	-	64,268
	<u>-</u>	<u>64,268</u>

13. LOANS

During 2019, the charity took out a bank loan for £140,000 which is repayable within 10 years and is interest bearing. The charity is making equal monthly repayments of capital and interest.

Security for the loan has been granted by the Trustees on the The Kings Hall, Green Lane, London and its associated assets.

14. MOVEMENT IN FUNDS

	At 1/1/24 £	Net movement in funds £	Transfers between funds £	At 31/12/24 £
Unrestricted funds				
General fund	1,124,240	26,460	(3,726)	1,146,974
Restricted funds				
Special Collections	22,425	7,060	-	29,485
Child Sponsorship	2	412	-	414
Youth Activities	990	(4,716)	3,726	-
Building refurbishment	17,009	-	-	17,009
Care Fund (incl Food Bank)	310	1,324	-	1,634
	<u>40,736</u>	<u>4,080</u>	<u>3,726</u>	<u>48,542</u>
TOTAL FUNDS	<u>1,164,976</u>	<u>30,540</u>	<u>-</u>	<u>1,195,516</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2024

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	281,071	(254,611)	26,460
Restricted funds			
Special Collections	7,060	-	7,060
Child Sponsorship	412	-	412
Youth Activities	2,137	(6,853)	(4,716)
Care Fund (incl Food Bank)	2,140	(816)	1,324
	<u>11,749</u>	<u>(7,669)</u>	<u>4,080</u>
TOTAL FUNDS	<u>292,820</u>	<u>(262,280)</u>	<u>30,540</u>

Comparatives for movement in funds

	At 1/1/23 £	Net movement in funds £	Transfers between funds £	At 31/12/23 £
Unrestricted funds				
General fund	1,101,895	24,854	(2,509)	1,124,240
Restricted funds				
Special Collections	9,576	12,849	-	22,425
Child Sponsorship	(2,646)	139	2,509	2
Youth Activities	716	274	-	990
Building refurbishment	21,435	(4,426)	-	17,009
Care Fund (incl Food Bank)	-	310	-	310
	<u>29,081</u>	<u>9,146</u>	<u>2,509</u>	<u>40,736</u>
TOTAL FUNDS	<u>1,130,976</u>	<u>34,000</u>	<u>-</u>	<u>1,164,976</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2024

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	273,888	(249,034)	24,854
Restricted funds			
Special Collections	12,849	-	12,849
Child Sponsorship	409	(270)	139
Youth Activities	2,976	(2,702)	274
Building refurbishment	-	(4,426)	(4,426)
Care Fund (incl Food Bank)	1,440	(1,130)	310
	<u>17,674</u>	<u>(8,528)</u>	<u>9,146</u>
TOTAL FUNDS	<u>291,562</u>	<u>(257,562)</u>	<u>34,000</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/23 £	Net movement in funds £	Transfers between funds £	At 31/12/24 £
Unrestricted funds				
General fund	1,101,895	51,314	(6,235)	1,146,974
Restricted funds				
Special Collections	9,576	19,909	-	29,485
Child Sponsorship	(2,646)	551	2,509	414
Youth Activities	716	(4,442)	3,726	-
Building refurbishment	21,435	(4,426)	-	17,009
Care Fund (incl Food Bank)	-	1,634	-	1,634
	<u>29,081</u>	<u>13,226</u>	<u>6,235</u>	<u>48,542</u>
TOTAL FUNDS	<u>1,130,976</u>	<u>64,540</u>	<u>-</u>	<u>1,195,516</u>

Christ Central London

Notes to the Financial Statements - continued For The Year Ended 31st December 2024

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	554,959	(503,645)	51,314
Restricted funds			
Special Collections	19,909	-	19,909
Child Sponsorship	821	(270)	551
Youth Activities	5,113	(9,555)	(4,442)
Building refurbishment	-	(4,426)	(4,426)
Care Fund (incl Food Bank)	3,580	(1,946)	1,634
	<u>29,423</u>	<u>(16,197)</u>	<u>13,226</u>
TOTAL FUNDS	<u><u>584,382</u></u>	<u><u>(519,842)</u></u>	<u><u>64,540</u></u>

15. RELATED PARTY DISCLOSURES

The freehold property is held in the names of the Trustees of the charity.

Christ Central London

**Detailed Statement of Financial Activities
For The Year Ended 31st December 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Covenanted Giving	233,443	236,562
Youth activities	6,925	2,853
Mission	413	409
Income Tax Recovered	48,410	46,720
	<hr/> 289,191	<hr/> 286,544
Investment income		
Deposit account interest	3,629	5,018
	<hr/>	<hr/>
Total incoming resources	292,820	291,562
 EXPENDITURE		
Charitable activities		
Wages	107,217	80,492
Social security	3,156	1,434
Pensions	4,268	6,106
Rates and water	623	4,184
Other establishment	27,715	22,425
Telephone	7,680	6,795
Postage and stationery	2,585	1,572
Advertising	49	-
Repairs and maintenance	12,833	19,092
Legal and professional fees	5,558	5,508
Other Office Costs	5,023	3,194
Publications and subscriptions	730	694
Equipment repairs	234	1,532
Purchases	1,583	891
Direct - Evangelism	606	1,884
Direct - Social Action Food Ba	816	1,130
Direct - Cell Group	755	40
Direct - Church Services Exps	2,325	1,136
Direct - Worship/Band	520	249
Direct - Conference	377	442
Direct - Youth Activities	14,642	9,480
Direct - Social Functions	1,092	2,869
Direct - Training	175	-
Direct - Media team	2,071	2,479
Fixtures and fittings	33,008	32,751
Bank loan interest	859	4,250
Carried forward	236,500	210,629

This page does not form part of the statutory financial statements

Christ Central London

**Detailed Statement of Financial Activities
For The Year Ended 31st December 2024**

	2024 £	2023 £
Charitable activities		
Brought forward	236,500	210,629
Grants to institutions	23,364	41,109
Grants to individuals	2,416	5,824
	<hr/>	<hr/>
	262,280	257,562
	<hr/>	<hr/>
Total resources expended	262,280	257,562
	<hr/>	<hr/>
Net income	30,540	34,000
	<hr/>	<hr/>

This page does not form part of the statutory financial statements