

CHRIST CENTRAL LONDON

England & Wales · Charity number 278809

Details

Other names	PENGE CHRISTIAN FELLOWSHIP, PENGE FAMILY CHURCH, CHRIST CENTRAL CHURCH
Status	Registered
Legal form	Trust
Registered	1979-11-01
Register	View on the Charity Commission register

Contact

Address
Christ Central Church
The Kings Hall
Green Lane
London
SE20 7JA

Phone 02086768616

Email info@christcentralchurch.org.uk

Website www.christcentralchurch.org.uk

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN RELIGION ACCORDING TO EVANGELICAL PRINCIPLES.

Activities: The principle purpose of Christ Central Church is to preach, teach and demonstrate the Christian gospel message of Jesus Christ. Our primary focus for these activities is within our local area. However, we also carry out other charitable activities in the UK and/or other parts of the world.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Botswana
- Netherlands
- South Africa
- Tanzania
- Bromley

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£292,820	£262,280	-	-
2023-12-31	£291,562	£257,562	-	-
2022-12-31	£358,786	£273,157	-	-
2021-12-31	£361,814	£361,767	-	-
2020-12-31	£441,415	£353,810	-	-

Trustees

Name	Role	Appointed
Christopher David Hall		2018-09-10
Elizabeth Trim		2022-03-01
George Robert Steele		2017-07-07
Lorna Malcolm		2025-07-07
Michael Webb		2021-09-01

CHRIST CENTRAL LONDON

England & Wales - Charity number 278809

Accounts

**Report of the Trustees and
Financial Statements For The Year Ended 31st December 2024
for
Christ Central London**

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5AF

Christ Central London

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Christ Central London

**Reference and Administrative Details
For The Year Ended 31st December 2024**

TRUSTEES

Mr G Steele
Mr C Hall
Ms R Horsley
Mr M Webb
Ms E Trim

PRINCIPAL ADDRESS

Green Lane
Penge
London
SE20 7JA

REGISTERED CHARITY NUMBER 278809

INDEPENDENT EXAMINER

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5AF

SOLICITORS

Thackray Williams
T Bromley
15-17 London Road
Bromley
BR1 1DE

BANKERS

National Westminster Bank Plc
41 High Street
Beckenham
Kent
BR3 1DA

Barclays Bank Plc
Barclays House
3 Beckenham Road
Beckenham
Kent
BR3 4ES

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2024

The trustees present their report with the financial statements of the charity for the year ended 31st December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Vision

The Charity is a Christian church committed to knowing Jesus, loving Jesus and living for Jesus as the body of Christ. Its vision is to bring truth and hope to our community, and beyond to the nations.

Vision statement

At Christ Central Church, our name is our calling: to keep Christ at the centre of all we are and all we do. We exist to glorify Jesus by forming a Christ-centred community, proclaiming the gospel with boldness and living lives of love, service and transformation. In our worship, our relationships, and our mission, we seek to make Christ known - in our city and to the ends of the earth - so that every heart might find its true centre in Him.

Objectives for 2024

- To restructure our Eldership team with a view to bringing on a new full time pastor.

- To continue to increase the scope and reach of the group life of the church, including working with other local churches.

- To grow in deeper intimacy in Christ, to be anointed in his power for healing and deliverance.

- To take away Elders and key-leaders for the annual Regions Beyond UK conferences.

- To renew our focus on our youth ministry (teenagers) to include residential trips.

- To ensure all job descriptions, employee contracts and policy documents are up-to-date including the completion of staff annual reviews.

- To consistently comply with current GDPR practice.

- To resource and grow the number of ministries at CCC.

- To continue the social outreach programme (Warm Welcome) started in late 2022 as a programme of events linked to the cost of living crisis, providing warmth, food and friendship to those in need from the local community.

Volunteers

The trustees would like to thank the many volunteers who make such a valuable contribution to the successful operation of the Charity.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2024

ACHIEVEMENT AND PERFORMANCE

Praise and worship activities

When the church gathers, it is to praise and thank God for who he is and what He has done in our lives, in the community and in the nation. We believe that God cares for us and the community in which we live and has set His church in place to bring about His Kingdom in a needy world.

Our worship team is made up of sensitive and accomplished musicians who seek to excel in assisting God's people to express their gratitude and praise to an awesome God. With these guiding principles for 2024 we:

- Trained and released new musicians, worship leaders, sound engineers, camera operators and e-cam technicians.

- Continued to share our Sunday services on YouTube channel to support our on-line presence. Circa 100 views per week.

Mid-week life group meetings have taken place both in person in members homes and at the church building.

Weekly prayer meetings at the church building took place alongside mid-week and on a Sunday morning pre service.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2024

ACHIEVEMENT AND PERFORMANCE

Community and Life Groups

Health, social and fitness Outreach

Morning Stars - based at the church building, provides a free*, safe, comfortable and friendly environment for parents, grandparents and carers to bring their babies and toddlers. It is staffed by volunteer members and creates a fun-packed atmosphere of support. (*There is a voluntary contributions box to cover the cost of tea, coffee, biscuits and crafts.)

Life groups

These run throughout the year and form the hub of the community life of the church; they are the central point of our group structure. All members are encouraged to take part in one of the community groups, which focus on growing together in God by studying the Bible, praying together, providing opportunities for using gifts, and providing support, encouragement and friendship.

Social Outreach

From January to April 2024 the church continued to partner with the "Warm Welcome" campaign, opening our building to those within the local community on a Monday evening. Food was provided free of charge along with the opportunity for guests to select items for free from the winter wardrobe (a collection of clothes and toiletries donated by church members). In total 50-60 guests attended the events and the same outreach event was run again in December through to the new year 2025.

The church allowed the Seasoned & Saiged charity to use our kitchen facilities to provide meals and cooking classes for the community using surplus food from supermarkets. This is provided free of charge.

The church also allows a weekly NCT group to use the welcome area to provide support to new parents in the community. The church charges a small hire fee for the use of the building.

National and Overseas Activities

A couple of church members along with a church leader were able to attend the Regions Beyond conferences based in the UK. The youth group attended the Newday event alongside the youth group from Hope Church Bromley. They also had a weekend away at Carroty Wood outward bound centre.

These trips were funded by a combination of fund raising by the youth group, payments by parents, child sponsorship by CCC members. The Church made financial contributions to ease the financial burden on the families of attendees.

Maintenance

During 2024 the church underwent continued redecoration with the many areas benefiting from monies being spent on them. Electrical work took place as well as the completion of the toilet refurbishment, a project that had been in the making since 2019.

The toilet refurbishment project was completed in early 2024 to a satisfactory standard and within budget. A 12 month rectification period will follow to allow for ongoing inspection and maintenance.

It was identified in 2023 that in the next 5-8 years the older part of the building would benefit from a new roof. An outline cost plan was obtained for the roof replacement works. The Trustees subsequently opened a high interest savings account for the roof refurbishment and ring-fenced monies to be dedicated to the project. Minor roof repair works were also undertaken to address immediate issues.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2024

ACHIEVEMENT AND PERFORMANCE

Ecumenical relationships

We are a member of the Evangelical Alliance and, as stated above, are part of a world-wide family of churches known as 'Regions Beyond' which grew out of our affiliation with our larger New Frontiers Church family. We also have a healthy working and community relationship with most of the mainline Christian churches in our neighbourhood. We continue to offer the hand of friendship to local church leaders and to join with Regions Beyond leaders in an online capacity.

FINANCIAL REVIEW

Financial position

Total receipts on unrestricted funds amounted to £281,071 and those on restricted funds amounted to £11,749 and are detailed in the financial statements. The total costs of running the church amounted to £254,611 on unrestricted funds and £7,669 on restricted funds, including staff costs of £114,641 and grants and donations made of £25,780. The net result for the year was a surplus of £22,734 on unrestricted funds, which, when added to the unrestricted funds brought forward of £1,124,240, left funds of £1,146,974 to carry forward including the revaluation reserve. The net surplus on restricted funds of £7,806 was added to the balance of funds brought forward of £40,736 leaving funds of £48,542 to carry forward.

Investment policy

The trustees continue to monitor the cash resources and manage budgets accordingly, post the toilet refurbishment plans are being made for major roof repairs.

Early in 2024 the Trustees elected to settle the outstanding balance of the bank loan originally instituted to help fund the toilet refurbishment project. The early repayment contributed to a saving from increased future interest payments, particularly with the fixed interest period due to end in September 2024.

Reserves policy

The trustees review this policy regularly and are satisfied that there are sufficient reserves available for the Charity to continue in the event of a reduction in regular income.

FUTURE PLANS

- Increase the leadership base - through training, creating opportunities and releasing responsibilities.
- Recruit a new lead pastor.
- The church is keen to explore the opportunities for both earning revenue and supporting the wider community, by making the building available for both hire and free use. Trials will take place during 2025 to explore the operational impacts of such activities as well as the local appetite.
- To begin resourcing necessary building works to safeguard the church building and surrounds for future years

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is governed by a trust deed dated 9th October 1979 as amended by deeds dated 26th July 2000 and 8th June 2009, a Trustees resolution dated 25th October 2010 and a trust deed dated 5th February 2019.

Operating name

The charity operates under the name of Christ Central London.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees are appointed from within the church membership and the power of appointment and removal is vested in the church elders.

Organisational Structure

We continue to be a GDPR compliant church and have a dedicated church admin platform that is used to support both paid staff and volunteers to handle personal and sensitive data in a GDPR compliant manner.

The Trustees meet as a body regularly throughout the year with the majority being in person at the church building. They have also met with the Elders at regular intervals throughout the year. The Charity's activities are run by team leaders who liaise with the Elders to discuss management issues, progress, training and developments. Finally, the Elders meet regularly to review the overall church activities.

Management

The Charity's day-to-day activities are carried out by a dedicated team of both full and part-time staff as well as volunteers who are overseen by the Elders of the church. The Charity has five Trustees. The Elders, together with the Trustees, establish policies and guidance to ensure that the Charity's aims and objectives are met.

The staff team who served in 2024 was as follows:

Chris Smith - Pastor/Teacher/Elder (part time)

Ken Kitson - Finance (part time)

Michelle Solley - Administrator (part time)

Susanne Marsden - Communications & integration manager (part time)

Max Eaton - Communications, Worship & Tech (Jan-Sept part time, Sept - Dec full time)

During 2024 Max Eaton became an Elder on a part time basis, moving to full time employment in September 2024. Chris Marston stepped down from being an Elder but remains a member of the church. Chris Smith continues to be an Elder and is employed part time, with Barry Trim remaining an Elder in a voluntary capacity.

Support has continued to be given by Hope Church Bromley and in particular Tony Hall as its senior pastor, while the Church remains an active member of the Regions Beyond global family of churches.

Membership

The church operates a membership scheme with 91 adult members as at 31.12.24, although many of the church's activities are open to the whole community. This is a reduction from the 103 members from 2023. In 2024 our Sunday morning meetings were well attended by members as well as many visitors from London and abroad, averaging approximately 125 people. The church services continue to be live streamed via YouTube with on average 100 views per week. The Elders hold regular Family Meetings to impart vision, share strategy and discuss the business matters of the church, all church members are invited to attend these meetings.

Related parties

The freehold property is held in the names of C Hall, M Webb, E Trim and G Steele.

Christ Central London

**Report of the Trustees
For The Year Ended 31st December 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The Trustees and Elders regularly review the major risks to which the Charity is exposed. Where appropriate, policies, systems and procedures have been established to mitigate risks the Charity faces. The Charity maintains full public liability insurance.

Health and Safety

Annual review of H&S processes and activities including testing of essential safety systems carried out January 2024. This included revising the information in the staff handbook available for all staff. New processes for recording and managing maintenance requests in place, and ministry leads given revised information on reporting this and accidents and near misses sent out.

Signage for fire muster points was updated.

Processes and risk assessments in place for use of the building, and for taking vulnerable groups (especially children - Youth) off site.

No major health and safety incidents were reported in 2024.

The Charity has a comprehensive Child Protection policy which is applied to all our children's and youth work, as well as a Vulnerable Adults policy which is applied to our work with vulnerable adults. The policies were updated in November 2020.

Safeguarding

A safeguarding day was held on 12th March 2022 to train and resource youth workers, children's workers and those working with vulnerable adults in all matters pertaining to staff safeguarding. Safer recruitment training was also delivered to those in positions of leadership and likely to be involved with recruitment on 1st April 2022. During 2024 all those involved in children's youth work completed online refresher training provided by Thirtyone:eight.

29/07/2025

Approved by order of the board of trustees on and signed on its behalf by:

Chris Hall

.....
Mr C Hall - Trustee

**Independent Examiner's Report to the Trustees of
Christ Central London**

Independent examiner's report to the trustees of Christ Central London

I report to the charity trustees on my examination of the accounts of Christ Central London (the Trust) for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

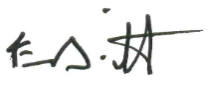
Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P E Britt FCA

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5AF

30/07/2025

Date:

Christ Central London

**Statement of Financial Activities
For The Year Ended 31st December 2024**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		277,442	11,749	289,191	286,544
Investment income	2	3,629	-	3,629	5,018
Total		<u>281,071</u>	<u>11,749</u>	<u>292,820</u>	<u>291,562</u>
EXPENDITURE ON					
Charitable activities					
Activities undertaken directly	3	130,445	7,669	138,114	107,891
Support costs		92,773	-	92,773	97,230
Governance costs		5,613	-	5,613	5,508
Grant funding activities		25,780	-	25,780	46,933
Total		<u>254,611</u>	<u>7,669</u>	<u>262,280</u>	<u>257,562</u>
NET INCOME					
Transfers between funds	14	26,460 (3,726)	4,080 3,726	30,540 -	34,000 -
Net movement in funds		<u>22,734</u>	<u>7,806</u>	<u>30,540</u>	<u>34,000</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		1,124,240	40,736	1,164,976	1,130,976
TOTAL FUNDS CARRIED FORWARD		<u><u>1,146,974</u></u>	<u><u>48,542</u></u>	<u><u>1,195,516</u></u>	<u><u>1,164,976</u></u>

The notes form part of these financial statements

Christ Central London

Statement of Financial Position
31st December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	9	810,513	-	810,513	798,959
CURRENT ASSETS					
Debtors	10	48,851	-	48,851	58,531
Cash at bank and in hand		294,630	48,542	343,172	395,783
		<u>343,481</u>	<u>48,542</u>	<u>392,023</u>	<u>454,314</u>
CREDITORS					
Amounts falling due within one year	11	(7,020)	-	(7,020)	(24,029)
NET CURRENT ASSETS					
		<u>336,461</u>	<u>48,542</u>	<u>385,003</u>	<u>430,285</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>1,146,974</u>	<u>48,542</u>	<u>1,195,516</u>	<u>1,229,244</u>
CREDITORS					
Amounts falling due after more than one year	12	-	-	-	(64,268)
NET ASSETS					
		<u>1,146,974</u>	<u>48,542</u>	<u>1,195,516</u>	<u>1,164,976</u>
FUNDS					
Unrestricted funds	14			1,146,974	1,124,240
Restricted funds				48,542	40,736
TOTAL FUNDS					
				<u>1,195,516</u>	<u>1,164,976</u>

The financial statements were approved by the Board of Trustees and authorised for issue on29/07/2025..... and were signed on its behalf by:

Chris Hall

.....
Mr C Hall - Trustee

G Steele

.....
Mr G Steele - Trustee

The notes form part of these financial statements

Christ Central London

Notes to the Financial Statements For The Year Ended 31st December 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Plant and machinery	- 25% on cost
Fixtures and fittings	- 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2024

2. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	<u>3,629</u>	<u>5,018</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 4) £	Grant funding of activities (see note 5) £	Totals £
Activities undertaken directly	138,114	-	138,114
Support costs	92,773	-	92,773
Governance costs	5,613	-	5,613
Grant funding activities	-	25,780	25,780
	<u>236,500</u>	<u>25,780</u>	<u>262,280</u>

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2024	2023
	£	£
Staff costs	114,641	88,032
Rates and water	623	4,184
Other establishment	27,715	22,425
Telephone	7,680	6,795
Postage and stationery	2,585	1,572
Advertising	49	-
Repairs and maintenance	12,833	19,092
Legal and professional fees	5,558	5,508
Other Office Costs	5,023	3,194
Publications and subscriptions	730	694
Equipment repairs	234	1,532
Purchases	1,583	891
Direct - Evangelism	606	1,884
Direct - Social Action Food Ba	816	1,130
Direct - Cell Group	755	40
Direct - Church Services Exps	2,325	1,136
Direct - Worship/Band	520	249
Direct - Conference	377	442
Direct - Youth Activities	14,642	9,480
Direct - Social Functions	1,092	2,869
Direct - Training	175	-
Direct - Media team	2,071	2,479
Depreciation	33,008	32,751
Interest payable and similar charges	859	4,250
	<u>236,500</u>	<u>210,629</u>

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2024**

5. GRANTS PAYABLE

	2024	2023
	£	£
Grant funding activities	25,780	46,933
	<u> </u>	<u> </u>

The total grants paid to institutions during the year was as follows:

	2024	2023
	£	£
Grants to institutions	23,364	41,109
	<u> </u>	<u> </u>

The total grants paid to individuals during the year was as follows:

	2024	2023
	£	£
Grants to Individuals	2,416	5,824
	<u> </u>	<u> </u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2024 nor for the year ended 31st December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2024 nor for the year ended 31st December 2023.

7. STAFF COSTS

No employee received employee benefits of more than £60,000 during the year (2023: £nil).

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	268,870	17,674	286,544
Investment income	5,018	-	5,018
Total	<u>273,888</u>	<u>17,674</u>	<u>291,562</u>
EXPENDITURE ON			
Charitable activities			
Activities undertaken directly	103,789	4,102	107,891
Support costs	92,804	4,426	97,230
Governance costs	5,508	-	5,508
Grant funding activities	46,933	-	46,933
Total	<u>249,034</u>	<u>8,528</u>	<u>257,562</u>

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2024**

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
NET INCOME	24,854	9,146	34,000
Transfers between funds	(2,509)	2,509	-
Net movement in funds	22,345	11,655	34,000
RECONCILIATION OF FUNDS			
Total funds brought forward	1,101,895	29,081	1,130,976
TOTAL FUNDS CARRIED FORWARD	1,124,240	40,736	1,164,976

9. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1st January 2024	1,157,166	78,853	18,864	1,254,883
Additions	40,728	3,834	-	44,562
At 31st December 2024	1,197,894	82,687	18,864	1,299,445
DEPRECIATION				
At 1st January 2024	378,503	59,605	17,816	455,924
Charge for year	23,959	8,125	924	33,008
At 31st December 2024	402,462	67,730	18,740	488,932
NET BOOK VALUE				
At 31st December 2024	795,432	14,957	124	810,513
At 31st December 2023	778,663	19,248	1,048	798,959

During a previous period a professional valuation was carried out by a firm of chartered surveyors who valued the building at £1,020,000. The original cost of the property was £320,000 and improvements to date amount to £636,122.

The bank holds a first charge on the freehold premises in support of the borrowing facilities as detailed in the Loan note.

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2024

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other debtors	47,518	57,220
Prepayments	1,333	1,311
	<u>48,851</u>	<u>58,531</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Bank loans and overdrafts (see note 13)	-	15,960
Taxation and social security	2,104	2,462
Other creditors	4,916	5,607
	<u>7,020</u>	<u>24,029</u>

12. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2024	2023
	£	£
Bank loans (see note 13)	-	64,268
	<u>-</u>	<u>64,268</u>

13. LOANS

During 2019, the charity took out a bank loan for £140,000 which is repayable within 10 years and is interest bearing. The charity is making equal monthly repayments of capital and interest.

Security for the loan has been granted by the Trustees on the The Kings Hall, Green Lane, London and its associated assets.

14. MOVEMENT IN FUNDS

	At 1/1/24	Net movement	Transfers	At
	£	in funds	between	31/12/24
		£	funds	£
			£	
Unrestricted funds				
General fund	1,124,240	26,460	(3,726)	1,146,974
Restricted funds				
Special Collections	22,425	7,060	-	29,485
Child Sponsorship	2	412	-	414
Youth Activities	990	(4,716)	3,726	-
Building refurbishment	17,009	-	-	17,009
Care Fund (incl Food Bank)	310	1,324	-	1,634
	<u>40,736</u>	<u>4,080</u>	<u>3,726</u>	<u>48,542</u>
TOTAL FUNDS	<u>1,164,976</u>	<u>30,540</u>	<u>-</u>	<u>1,195,516</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2024

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	281,071	(254,611)	26,460
Restricted funds			
Special Collections	7,060	-	7,060
Child Sponsorship	412	-	412
Youth Activities	2,137	(6,853)	(4,716)
Care Fund (incl Food Bank)	2,140	(816)	1,324
	<u>11,749</u>	<u>(7,669)</u>	<u>4,080</u>
TOTAL FUNDS	<u>292,820</u>	<u>(262,280)</u>	<u>30,540</u>

Comparatives for movement in funds

	At 1/1/23 £	Net movement in funds £	Transfers between funds £	At 31/12/23 £
Unrestricted funds				
General fund	1,101,895	24,854	(2,509)	1,124,240
Restricted funds				
Special Collections	9,576	12,849	-	22,425
Child Sponsorship	(2,646)	139	2,509	2
Youth Activities	716	274	-	990
Building refurbishment	21,435	(4,426)	-	17,009
Care Fund (incl Food Bank)	-	310	-	310
	<u>29,081</u>	<u>9,146</u>	<u>2,509</u>	<u>40,736</u>
TOTAL FUNDS	<u>1,130,976</u>	<u>34,000</u>	<u>-</u>	<u>1,164,976</u>

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2024**

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	273,888	(249,034)	24,854
Restricted funds			
Special Collections	12,849	-	12,849
Child Sponsorship	409	(270)	139
Youth Activities	2,976	(2,702)	274
Building refurbishment	-	(4,426)	(4,426)
Care Fund (incl Food Bank)	1,440	(1,130)	310
	<u>17,674</u>	<u>(8,528)</u>	<u>9,146</u>
TOTAL FUNDS	<u><u>291,562</u></u>	<u><u>(257,562)</u></u>	<u><u>34,000</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/23 £	Net movement in funds £	Transfers between funds £	At 31/12/24 £
Unrestricted funds				
General fund	1,101,895	51,314	(6,235)	1,146,974
Restricted funds				
Special Collections	9,576	19,909	-	29,485
Child Sponsorship	(2,646)	551	2,509	414
Youth Activities	716	(4,442)	3,726	-
Building refurbishment	21,435	(4,426)	-	17,009
Care Fund (incl Food Bank)	-	1,634	-	1,634
	<u>29,081</u>	<u>13,226</u>	<u>6,235</u>	<u>48,542</u>
TOTAL FUNDS	<u><u>1,130,976</u></u>	<u><u>64,540</u></u>	<u><u>-</u></u>	<u><u>1,195,516</u></u>

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2024**

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	554,959	(503,645)	51,314
Restricted funds			
Special Collections	19,909	-	19,909
Child Sponsorship	821	(270)	551
Youth Activities	5,113	(9,555)	(4,442)
Building refurbishment	-	(4,426)	(4,426)
Care Fund (incl Food Bank)	3,580	(1,946)	1,634
	29,423	(16,197)	13,226
TOTAL FUNDS	584,382	(519,842)	64,540

15. RELATED PARTY DISCLOSURES

The freehold property is held in the names of the Trustees of the charity.

Christ Central London

**Detailed Statement of Financial Activities
For The Year Ended 31st December 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Covenanted Giving	233,443	236,562
Youth activities	6,925	2,853
Mission	413	409
Income Tax Recovered	48,410	46,720
	289,191	286,544
Investment income		
Deposit account interest	3,629	5,018
	292,820	291,562
EXPENDITURE		
Charitable activities		
Wages	107,217	80,492
Social security	3,156	1,434
Pensions	4,268	6,106
Rates and water	623	4,184
Other establishment	27,715	22,425
Telephone	7,680	6,795
Postage and stationery	2,585	1,572
Advertising	49	-
Repairs and maintenance	12,833	19,092
Legal and professional fees	5,558	5,508
Other Office Costs	5,023	3,194
Publications and subscriptions	730	694
Equipment repairs	234	1,532
Purchases	1,583	891
Direct - Evangelism	606	1,884
Direct - Social Action Food Ba	816	1,130
Direct - Cell Group	755	40
Direct - Church Services Exps	2,325	1,136
Direct - Worship/Band	520	249
Direct - Conference	377	442
Direct - Youth Activities	14,642	9,480
Direct - Social Functions	1,092	2,869
Direct - Training	175	-
Direct - Media team	2,071	2,479
Fixtures and fittings	33,008	32,751
Bank loan interest	859	4,250
Carried forward	236,500	210,629

This page does not form part of the statutory financial statements

Christ Central London

**Detailed Statement of Financial Activities
For The Year Ended 31st December 2024**

	2024 £	2023 £
Charitable activities		
Brought forward	236,500	210,629
Grants to institutions	23,364	41,109
Grants to individuals	2,416	5,824
	<u>262,280</u>	<u>257,562</u>
Total resources expended	<u>262,280</u>	<u>257,562</u>
Net income	<u>30,540</u>	<u>34,000</u>

This page does not form part of the statutory financial statements

CHRIST CENTRAL LONDON

England & Wales - Charity number 278809

Accounts

**Report of the Trustees and
Financial Statements For The Year Ended 31st December 2023
for
Christ Central London**

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5BE

Christ Central London

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Christ Central London

**Reference and Administrative Details
For The Year Ended 31st December 2023**

TRUSTEES	Mr G Steele Mr C Hall Ms R Horsley Mr M Webb Ms E Trim
PRINCIPAL ADDRESS	Green Lane Penge London SE20 7JA
REGISTERED CHARITY NUMBER	278809
INDEPENDENT EXAMINER	Baker Britt Chartered Accountants 63 High Street Chislehurst Kent BR7 5BE
SOLICITORS	Thackray Williams T Bromley 15-17 London Road Bromley BR1 1DE
BANKERS	National Westminster Bank Plc 41 High Street Beckenham Kent BR3 1DA Barclays Bank Plc Barclays House 3 Beckenham Road Beckenham Kent BR3 4ES

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2023

The trustees present their report with the financial statements of the charity for the year ended 31st December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Vision

The Charity is a Christian church committed to knowing Jesus, loving Jesus and living for Jesus as the body of Christ. Its vision is to bring truth and hope to our community, and beyond to the nations.

Vision statement

A church that releases you into your calling in Jesus.

Objectives for 2023

A number of church members continue to support the Elders in a leadership capacity in the absence of a full time paid lead Elder. The Eldership team was reduced from 4 to 3 in September 2023 as Sam Hailes moved to Eastbourne and subsequently left the church.

Support has continued to be given by Hope Church Bromley and in particular Tony Hall as its senior pastor.

Specific Objectives:

- To continue to increase the scope and reach of the group life of the church, including working with other local churches.
- To grow in deeper intimacy in Christ, to be anointed in his power for healing and deliverance.
- To take away Elders, key-leaders for the annual Regions Beyond UK conferences.
- To ensure all job descriptions, employee contracts and policy documents are up-to-date including the completion of staff annual reviews.
- To consistently comply with current GDPR practice.
- To resource and grow a number of ministries at CCC.
- To start an social outreach program (Warm Welcome) started in late 2022 as a programme of events linked to the cost of living crisis, providing warmth, food and friendship to those in need from the local community.
- To continue to work with the appointed Architect to redesign the toilet facilities and find a suitable contractor. This work has suffered continual delays due to the availability and cost of labour with a number of contractors letting the Charity down at the last minute. However, a contractor was eventually appointed and the refurbishment works were substantially complete by December 2023.

Volunteers

The trustees would like to thank the many volunteers who make such a valuable contribution to the successful operation of the Charity.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2023

ACHIEVEMENT AND PERFORMANCE

Praise and worship activities

When the church gathers, it is to praise and thank God for who he is and what He has done in our lives, in the community and in the nation. We believe that God cares for us and the community in which we live and has set His church in place to bring about His Kingdom in a needy world.

Our worship team is made up of sensitive and accomplished musicians who seek to excel in assisting God's people to express their gratitude and praise to an awesome God. With these guiding principles for 2023 we:

- Trained and released sound engineers, camera operators and e-cam technicians.
- Continued to share our Sunday services on YouTube channel to support our on-line presence. Circa 100 views per week.
- Invested in the audio and visual equipment needed for providing on-line church.

Mid-week life group meetings have taken place both in person in members homes and via Zoom.

Weekly prayer meetings at the church building took place alongside mid week and on a Sunday morning pre service.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2023

ACHIEVEMENT AND PERFORMANCE

Connect, Community and Equip Groups

Health, social and fitness outreach

Morning Stars - based at the church building, provides a free*, safe, comfortable and friendly environment for parents, grandparents and carers to bring their babies and toddlers. It is staffed by volunteer members and creates a fun-packed atmosphere of support.. (*There is a voluntary contributions box to cover the cost of tea, coffee, biscuits and crafts.)

Equip groups

These run termly for 10-12 weeks and form the hub of the community life of the church; they are the central point of our group structure. All members are encouraged to take part in one of the community groups, which focus on growing together in God by studying the Bible, praying together, providing opportunities for using gifts, and providing support, encouragement and friendship.

- Daytime ladies' prayer group - enjoying worship, friendship and focused prayer for our church, our leadership and various other requests.

- Ladies' prayer group - every Tuesday morning a ladies' prayer group meet at the church for a time of worship, prayer and fellowship.

Social Outreach

In November 2022 the church joined the "Warm Welcome " campaign, opening the building to those within the local community on a Monday evening. Food was provided free of charge along with the opportunity for guests to select items for free from the winter wardrobe (a collection of clothes and toiletries donated by church members). In total 64 guests attended the events and the same outreach event was run again in February and March 2023.

National and Overseas Activities

A number of the church members along with church leaders were able to attend the Regions Beyond conferences based in the UK. The youth group attended the Newday event alongside the youth group from Hope Church Bromley. The Church made financial contributions to ease the financial burden on the families of attendees.

The Church attended a weekend over the bank holiday in August alongside the Hope Family of churches. Camping and enjoying fellowship with other Christians from across Bromley.

Maintenance

During 2023 the church underwent continued redecoration with the many areas benefiting from monies being spent on them. Electrical work took place as well as the complete refurbishment of the toilet facilities, a project that had been in the making since 2019. It was identified in 2023 that in the next 5-8 years the older part of the building would benefit from a new roof. The Trustees will work with the Elders in 2024 to create a plan of how funds can be raised for this.

Ecumenical relationships

We are a member of the Evangelical Alliance and, as stated above, are part of a world-wide family of churches known as 'Regions Beyond' which grew out of our affiliation with our larger New Frontiers Church family. We also have a healthy working and community relationship with most of the mainline Christian churches in our neighbourhood. We continue to offer the hand of friendship to local church leaders and to join with Regions Beyond leaders in an online capacity.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2023

FINANCIAL REVIEW

Financial position

Total receipts on unrestricted funds amounted to £273,888 and those on restricted funds amounted to £17,673 and are detailed in the financial statements. The total costs of running the church amounted to £249,034 on unrestricted funds and £8,528 on restricted funds, including staff costs of £88,032 and grants and donations made of £46,933. The net result for the year was a surplus of £24,854 on unrestricted funds, which, when added to the unrestricted funds brought forward of £1,101,895, left funds of £1,126,749 to carry forward including the revaluation reserve. The net surplus on restricted funds of £9,145 was added to the balance of funds brought forward of £29,081 leaving funds of £38,226 to carry forward.

Investment policy

The trustees continue to monitor the cash resources and manage budgets accordingly, post the toilet refurbishment plans are being made for major roof repairs.

Reserves policy

The trustees review this policy regularly and are satisfied that there are sufficient reserves available for the Charity to continue in the event of a reduction in regular income.

FUTURE PLANS

- Increase the leadership base - through training, creating opportunities and releasing responsibilities.
- Recruit a new lead pastor.
- The church is keen to explore the opportunities for both earning revenue and supporting the wider community, by making the building available for both hire and free use. Trials will take place during 2024 to explore the operational impacts of such activities as well as the local appetite.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is governed by a trust deed dated 9th October 1979 as amended by deeds dated 26th July 2000 and 8th June 2009, a Trustees resolution dated 25th October 2010 and a trust deed dated 5th February 2019.

Operating name

The charity operates under the name of Christ Central London.

Recruitment and appointment of new trustees

Trustees are appointed from within the church membership and the power of appointment and removal is vested in the church elders.

Organisational Structure

We continue to be a GDPR compliant church, and have obtained cyber insurance to cover any liability. A dedicated church admin platform is used to support both paid staff and volunteers to handle personal and sensitive data in a GDPR compliant manner.

The Trustees meet as a body regularly throughout the year with the majority being in person at the church building. The Charity's activities are run by team leaders who liaise with the Elders to discuss management issues, progress, training and developments. Finally, the Elders meet regularly to review the overall church activities.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Management

The Charity's day-to-day activities are carried out by a dedicated team of part-time staff and volunteers who are overseen by the Elders of the church. The Charity has five Trustees. The Elders, together with the Trustees, establish policies and guidance to ensure that the Charity's aims and objectives are met.

The part-time team who served in 2023 was as follows:

Chris Smith - Pastor/Teacher/Elder

Ken Kitson - Finance

Michelle Solley - Administrator

Susanne Marsden - Communications & integration manager

Max Eaton - Communications, Worship & Tech (joined Dec '23)

Since the end of 2021 the Charity has continued to benefit in leadership from three volunteer Elders alongside Chris Smith, whose working week increased to help with the day to day operation of the Church (at the end of 2023 this reduced to two volunteer Elders as Sam Hailes moved out of London and stopped fulfilling the role of Elder).

Membership

The church operates a membership scheme with 102 adult members as at 31.12.23, although many of the church's activities are open to the whole community. This is a reduction from the 104 members from 2022. In 2023 our Sunday morning meetings were well attended by members as well as many visitors from London and abroad, averaging approximately 120 people. The church services continue to be live streamed via YouTube with on average 100 views per week. The Elders hold regular Family Meetings to impart vision, share strategy and discuss the business matters of the church, all church members are invited to attend these meetings. A survey carried out in 2022 identified that 30+ nationalities were represented within the church membership.

Related parties

The freehold property is held in the names of C Hall, M Webb, E Trim and G Steele.

Risk management

The Trustees and Elders regularly review the major risks to which the Charity is exposed. Where appropriate, policies, systems and procedures have been established to mitigate risks the Charity faces. The Charity maintains full public liability insurance. A Health and Safety review of the building was carried out in November 2022 with a number of recommendations suggested to help in the day to day operation of the building. these were implemented in 2023. Another review will be completed in Q1 2024, updating the risk register and ensuring current training and ways of working are mitigating and managing risk.

The Charity has a comprehensive Child Protection policy which is applied to all our children's and youth work, as well as a Vulnerable Adults policy which is applied to our work with vulnerable adults. The policies were updated in November 2020.

A safeguarding day was held on 12th March 2022 to train and resource youth workers, children's workers and those working with vulnerable adults in all matters pertaining to staff safeguarding. Safer recruitment training was also delivered to those in positions of leadership and likely to be involved with recruitment on 1st April 2022. Refresher training will take place in 2024.

Although the risk from Covid 19 subsided in 2023 the Charity continued to take sensible precautions to support the safety and wellbeing of those attending the building. Hand sanitizers continued to be provided in numerous locations within the building.

Approved by order of the board of trustees on 28th May 2024 and signed on its behalf by:

Chris Hall

Mr C Hall - Trustee

**Independent Examiner's Report to the Trustees of
Christ Central London**

Independent examiner's report to the trustees of Christ Central London

I report to the charity trustees on my examination of the accounts of Christ Central London (the Trust) for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P E Britt FCA

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5BE

28th May 2024

Christ Central London

**Statement of Financial Activities
For The Year Ended 31st December 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		268,870	17,674	286,544	357,935
Investment income	2	5,018	-	5,018	851
Total		<u>273,888</u>	<u>17,674</u>	<u>291,562</u>	<u>358,786</u>
EXPENDITURE ON					
Charitable activities					
Activities undertaken directly	3	103,789	4,102	107,891	119,914
Support costs		92,804	4,426	97,230	99,380
Governance costs		5,508	-	5,508	7,415
Grant funding activities		46,933	-	46,933	46,448
Total		<u>249,034</u>	<u>8,528</u>	<u>257,562</u>	<u>273,157</u>
NET INCOME					
Transfers between funds	14	24,854	9,146	34,000	85,629
		<u>(2,509)</u>	<u>2,509</u>	<u>-</u>	<u>-</u>
Net movement in funds		22,345	11,655	34,000	85,629
RECONCILIATION OF FUNDS					
Total funds brought forward		1,101,895	29,081	1,130,976	1,045,347
TOTAL FUNDS CARRIED FORWARD		<u><u>1,124,240</u></u>	<u><u>40,736</u></u>	<u><u>1,164,976</u></u>	<u><u>1,130,976</u></u>

The notes form part of these financial statements

Christ Central London

Statement of Financial Position
31st December 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	9	798,959	-	798,959	658,231
CURRENT ASSETS					
Debtors	10	58,531	-	58,531	79,797
Cash at bank and in hand		355,047	40,736	395,783	502,839
		<u>413,578</u>	<u>40,736</u>	<u>454,314</u>	<u>582,636</u>
CREDITORS					
Amounts falling due within one year	11	(24,029)	-	(24,029)	(26,108)
		<u>389,549</u>	<u>40,736</u>	<u>430,285</u>	<u>556,528</u>
NET CURRENT ASSETS					
		<u>389,549</u>	<u>40,736</u>	<u>430,285</u>	<u>556,528</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		1,188,508	40,736	1,229,244	1,214,759
CREDITORS					
Amounts falling due after more than one year	12	(64,268)	-	(64,268)	(83,783)
		<u>1,124,240</u>	<u>40,736</u>	<u>1,164,976</u>	<u>1,130,976</u>
NET ASSETS					
		<u>1,124,240</u>	<u>40,736</u>	<u>1,164,976</u>	<u>1,130,976</u>
FUNDS					
	14			1,124,240	1,101,895
Unrestricted funds				40,736	29,081
Restricted funds					
TOTAL FUNDS					
				<u>1,164,976</u>	<u>1,130,976</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 28th May 2024 and were signed on its behalf by:

Chris Hall

Mr C Hall - Trustee

G Steele

Mr G Steele - Trustee

Christ Central London

Notes to the Financial Statements For The Year Ended 31st December 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Plant and machinery	- 25% on cost
Fixtures and fittings	- 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2023**

2. INVESTMENT INCOME		2023	2022
		£	£
Deposit account interest		5,018	851
		<u>5,018</u>	<u>851</u>
 3. CHARITABLE ACTIVITIES COSTS			
		Grant	
	Direct	funding of	
	Costs (see	activities	
	note 4)	(see note	
	£	5)	Totals
		£	£
Activities undertaken directly	107,891	-	107,891
Support costs	97,230	-	97,230
Governance costs	5,508	-	5,508
Grant funding activities	-	46,933	46,933
	<u>210,629</u>	<u>46,933</u>	<u>257,562</u>
 4. DIRECT COSTS OF CHARITABLE ACTIVITIES			
		2023	2022
		£	£
Staff costs		88,032	97,256
Rates and water		4,184	8,939
Other establishment		22,425	23,152
Telephone		6,795	6,693
Postage and stationery		1,572	3,075
Repairs and maintenance		19,092	18,271
Legal and professional fees		5,508	6,870
Other Office Costs		3,194	3,697
Publications and subscriptions		694	2,231
Equipment repairs		1,532	335
Purchases		891	699
Bad debt		-	545
Direct - Evangelism		1,884	905
Direct - Social Action Food Ba		1,130	37
Direct - Cell Group		40	2,427
Direct - Church Services Exps		1,136	1,061
Direct - Worship/Band		249	-
Direct - Conference		442	3,999
Direct - Youth Activities		9,480	9,844
Direct - Social Functions		2,869	2,271
Direct - Media team		2,479	2,078
Depreciation		32,751	27,263
Interest payable and similar charges		4,250	5,061
		<u>210,629</u>	<u>226,709</u>

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2023**

5.	GRANTS PAYABLE	2023	2022
		£	£
	Grant funding activities	46,933	46,448
		<u> </u>	<u> </u>
	The total grants paid to institutions during the year was as follows:		
		2023	2022
		£	£
	Grants to institutions	41,109	44,321
		<u> </u>	<u> </u>
	The total grants paid to individuals during the year was as follows:		
		2023	2022
		£	£
	Grants to Individuals	5,824	2,127
		<u> </u>	<u> </u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2023 nor for the year ended 31st December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2023 nor for the year ended 31st December 2022.

7. STAFF COSTS

No employee received employee benefits of more than £60,000 during the year (2022: £nil).

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	334,441	23,494	357,935
Investment income	851	-	851
Total	<u>335,292</u>	<u>23,494</u>	<u>358,786</u>
EXPENDITURE ON			
Charitable activities			
Activities undertaken directly	115,146	4,768	119,914
Support costs	99,380	-	99,380
Governance costs	7,415	-	7,415
Grant funding activities	27,852	18,596	46,448
Total	<u>249,793</u>	<u>23,364</u>	<u>273,157</u>
NET INCOME	85,499	130	85,629
RECONCILIATION OF FUNDS			
Total funds brought forward	1,016,396	28,951	1,045,347

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2023**

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	1,101,895	29,081	1,130,976

9. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1st January 2023	1,006,122	56,419	18,864	1,081,405
Additions	151,044	22,434	-	173,478
	1,157,166	78,853	18,864	1,254,883
DEPRECIATION				
At 1st January 2023	355,359	50,927	16,888	423,174
Charge for year	23,144	8,678	928	32,750
	378,503	59,605	17,816	455,924
NET BOOK VALUE				
At 31st December 2023	778,663	19,248	1,048	798,959
At 31st December 2022	650,763	5,492	1,976	658,231

During a previous period a professional valuation was carried out by a firm of chartered surveyors who valued the building at £1,020,000. The original cost of the property was £320,000 and improvements to date amount to £636,122.

The bank holds a first charge on the freehold premises in support of the borrowing facilities as detailed in the Loan note.

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other debtors	57,220	78,496
Prepayments	1,311	1,301
	58,531	79,797

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2023**

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Bank loans and overdrafts (see note 13)	15,960	20,205
Taxation and social security	2,462	1,017
Other creditors	5,607	4,886
	<u>24,029</u>	<u>26,108</u>

12. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2023	2022
	£	£
Bank loans (see note 13)	64,268	83,783
	<u>64,268</u>	<u>83,783</u>

13. LOANS

During 2019, the charity took out a bank loan for £140,000 which is repayable within 10 years and is interest bearing. The charity is making equal monthly repayments of capital and interest.

Security for the loan has been granted by the Trustees on the The Kings Hall, Green Lane, London and its associated assets.

14. MOVEMENT IN FUNDS

	At 1/1/23	Net movement in funds	Transfers between funds	At 31/12/23
	£	£	£	£
Unrestricted funds				
General fund	1,101,895	24,854	(2,509)	1,124,240
Restricted funds				
Special Collections	9,576	12,849	-	22,425
Child Sponsorship	(2,646)	139	2,509	2
Youth Activities	716	274	-	990
Building refurbishment	21,435	(4,426)	-	17,009
Care Fund (incl Food Bank)	-	310	-	310
	<u>29,081</u>	<u>9,146</u>	<u>2,509</u>	<u>40,736</u>
TOTAL FUNDS	<u>1,130,976</u>	<u>34,000</u>	<u>-</u>	<u>1,164,976</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2023

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	273,888	(249,034)	24,854
Restricted funds			
Special Collections	12,849	-	12,849
Child Sponsorship	409	(270)	139
Youth Activities	2,976	(2,702)	274
Building refurbishment	-	(4,426)	(4,426)
Care Fund (incl Food Bank)	1,440	(1,130)	310
	<u>17,674</u>	<u>(8,528)</u>	<u>9,146</u>
TOTAL FUNDS	<u>291,562</u>	<u>(257,562)</u>	<u>34,000</u>

Comparatives for movement in funds

	At 1/1/22 £	Net movement in funds £	At 31/12/22 £
Unrestricted funds			
General fund	1,016,396	85,499	1,101,895
Restricted funds			
Special Collections	7,516	2,060	9,576
Child Sponsorship	-	(2,646)	(2,646)
Youth Activities	-	716	716
Building refurbishment	21,435	-	21,435
	<u>28,951</u>	<u>130</u>	<u>29,081</u>
TOTAL FUNDS	<u>1,045,347</u>	<u>85,629</u>	<u>1,130,976</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	335,292	(249,793)	85,499
Restricted funds			
Special Collections	20,656	(18,596)	2,060
Child Sponsorship	409	(3,055)	(2,646)
Youth Activities	2,429	(1,713)	716
	<u>23,494</u>	<u>(23,364)</u>	<u>130</u>
TOTAL FUNDS	<u>358,786</u>	<u>(273,157)</u>	<u>85,629</u>

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2023**

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/22 £	Net movement in funds £	Transfers between funds £	At 31/12/23 £
Unrestricted funds				
General fund	1,016,396	110,353	(2,509)	1,124,240
Restricted funds				
Special Collections	7,516	14,909	-	22,425
Child Sponsorship	-	(2,507)	2,509	2
Youth Activities	-	990	-	990
Building refurbishment	21,435	(4,426)	-	17,009
Care Fund (incl Food Bank)	-	310	-	310
	<u>28,951</u>	<u>9,276</u>	<u>2,509</u>	<u>40,736</u>
TOTAL FUNDS	<u>1,045,347</u>	<u>119,629</u>	<u>-</u>	<u>1,164,976</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	609,180	(498,827)	110,353
Restricted funds			
Special Collections	33,505	(18,596)	14,909
Child Sponsorship	818	(3,325)	(2,507)
Youth Activities	5,405	(4,415)	990
Building refurbishment	-	(4,426)	(4,426)
Care Fund (incl Food Bank)	1,440	(1,130)	310
	<u>41,168</u>	<u>(31,892)</u>	<u>9,276</u>
TOTAL FUNDS	<u>650,348</u>	<u>(530,719)</u>	<u>119,629</u>

15. RELATED PARTY DISCLOSURES

The freehold property is held in the names of the Trustees of the charity.

Christ Central London

**Detailed Statement of Financial Activities
For The Year Ended 31st December 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Covenanted Giving	236,562	293,447
Youth activities	2,853	2,583
Mission	409	409
Income Tax Recovered	46,720	61,496
	286,544	357,935
Investment income		
Deposit account interest	5,018	851
	291,562	358,786
EXPENDITURE		
Charitable activities		
Wages	80,492	88,620
Social security	1,434	1,953
Pensions	6,106	6,683
Rates and water	4,184	8,939
Other establishment	22,425	23,152
Telephone	6,795	6,693
Postage and stationery	1,572	3,075
Repairs and maintenance	19,092	18,271
Legal and professional fees	5,508	6,870
Other Office Costs	3,194	3,697
Publications and subscriptions	694	2,231
Equipment repairs	1,532	335
Purchases	891	699
Bad debt	-	545
Direct - Evangelism	1,884	905
Direct - Social Action Food Ba	1,130	37
Direct - Cell Group	40	2,427
Direct - Church Services Exps	1,136	1,061
Direct - Worship/Band	249	-
Direct - Conference	442	3,999
Direct - Youth Activities	9,480	9,844
Direct - Social Functions	2,869	2,271
Direct - Media team	2,479	2,078
Fixtures and fittings	32,751	27,263
Bank loan interest	4,250	5,061
Grants to institutions	41,109	44,321
Grants to individuals	5,824	2,127
	257,562	273,157
Total resources expended	257,562	273,157
Net income	34,000	85,629

This page does not form part of the statutory financial statements

CHRIST CENTRAL LONDON

England & Wales - Charity number 278809

Accounts

**Report of the Trustees and
Financial Statements For The Year Ended 31st December 2022
for
Christ Central London**

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5BE

Christ Central London

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For The Year Ended 31st December 2022**

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Christ Central London

**Reference and Administrative Details
For The Year Ended 31st December 2022**

TRUSTEES	Ms P Dyson (resigned 31/3/2022) Mr G Steele Mr C Hall Ms R Horsley Mr M Webb Ms E Trim (appointed 1/3/2022)
PRINCIPAL ADDRESS	Green Lane Penge London SE20 7JA
REGISTERED CHARITY NUMBER	278809
INDEPENDENT EXAMINER	Baker Britt Chartered Accountants 63 High Street Chislehurst Kent BR7 5BE
SOLICITORS	Thackray Williams T Bromley 15-17 London Road Bromley BR1 1DE

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2022

The trustees present their report with the financial statements of the charity for the year ended 31st December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Vision

The Charity is a Christian church committed to knowing Jesus, loving Jesus and living for Jesus as the body of Christ. Its vision is to bring truth and hope to our community, and beyond to the nations.

Vision statement

We are to be a church that resources and releases people into their destiny and calling in Christ Jesus both locally and globally.

Objectives for 2022

A number of church members continue to support the Elders in a leadership capacity in the absence of a full time paid lead Elder. However, the Elder team doubled in 2022 with Barry Trim and Chris Smith joining the Eldership team.

Support has continued to be given by Hope Church Bromley and in particular Tony Hall as its senior pastor.

Specific Objectives:

- To continue to increase the scope and reach of the group life of the church, including working with other local churches.
- To grow in deeper intimacy in Christ, to be anointed in his power for healing and deliverance.
- To take away Elders, key-leaders for the annual Regions Beyond UK conferences.
- To ensure all job descriptions, employee contracts and policy documents are up-to-date including the completion of staff annual reviews.
- To consistently comply with current GDPR practice.
- To resource and grow a number of ministries that had paused during 2020/1 due to Covid restrictions (eg Tuesday club for primary school children, Silver service and Friday evening youth group).
- To start an social outreach program of events linked to the cost of living crisis, providing warmth, food and friendship to those in need from the local community.
- To continue to work with architects to redesign the toilet facilities and find suitable contractors. This work has suffered continual delays due to the availability of labour with a number of contractors letting the charity down last minute.

Volunteers

The trustees would like to thank the many volunteers who make such a valuable contribution to the successful operation of the Charity.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2022

ACHIEVEMENT AND PERFORMANCE

Praise and worship activities

When the church gathers, it is to praise and thank God for who he is and what He has done in our lives, in the community and in the nation. We believe that God cares for us and the community in which we live and has set His church in place to bring about His Kingdom in a needy world.

Our worship team is made up of sensitive and accomplished musicians who seek to excel in assisting God's people to express their gratitude and praise to an awesome God. With these guiding principles for 2022 we:

- Trained and released sound engineers, camera operators and e-cam technicians.
- Continued to share our Sunday services on YouTube channel to support our on-line presence. Circa 100 views per week.
- Invested in the audio and visual equipment needed for providing on-line church.

After the National Lockdown, we moved our mid-week group online to both in person and Zoom, and continued to meet that way for the remainder of the year. Weekly prayer meetings at the church building also restarted after the periods of lockdown.

Mid-week life group meetings have taken place both in person in members homes and via Zoom.

Weekly prayer meetings at the church building restarted both mid week and on a Sunday morning pre service.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2022

ACHIEVEMENT AND PERFORMANCE

Group Life

Health, social and fitness outreach

Morning Stars - based at the church building, provides a free*, safe, comfortable and friendly environment for parents, grandparents and carers to bring their babies and toddlers. It is staffed by volunteer members and creates a fun-packed atmosphere of support.. (*There is a voluntary contributions box to cover the cost of tea, coffee, biscuits and crafts.)

Silver Service - provides friendship, support and activities for the older members of the community (60+). It is staffed by members of the church, and attended by church members as well as those from the community. Transport is provided for residents from two local care homes. Some residents from one of the care homes also attend services on Sunday and help is provided in bringing them to and from the church building.

Equip groups

These run termly for 10-12 weeks and form the hub of the community life of the church; they are the central point of our group structure. All members are encouraged to take part in one of the community groups, which focus on growing together in God by studying the Bible, praying together, providing opportunities for using gifts, and providing support, encouragement and friendship.

- Daytime ladies' prayer group - enjoying worship, friendship and focused prayer for our church, our leadership and various other requests.
- Ladies' discipleship group - A discipleship group for women of all ages, renewing minds according to God's word in order to have the abundant life he promises. A group for those who want to change by renewing the mind, changing one's thinking and one's life.
- Collective Book Reading & Teaching - The Elders purchased and guided the Church through several books, with copies purchased for each member e.g. 'Immerse, Messiah'.
- Freedom in Christ - The well-known and respected course was run at the Church building with course material provided to members.
- Alpha - The Church ran an Alpha course online.

Social Outreach

In November 2022 the church joined the "Warm Welcome " campaign, opening the building to those within the local community on a Monday evening. Food was provided free of charge along with the opportunity for guests to select items for free from the winter wardrobe (a collection of clothes and toiletries donated by church members). in total 64 guests attended the events with the intention of running the events again in February 2023.

National and Overseas Activities

A number of the church members along with church leaders were able to attend the Regions Beyond conferences based in the UK. The youth group attended the Newday event alongside the youth group from Hope Church Bromley. The Church paid for the coach transport to ease the financial burden on the families of attendees.

Maintenance

During 2022 the church underwent a substantial redecoration with the majority of areas benefitting from being re-painted. Many parts of the church have become tired and needed reviving. The main lobby area was excluded from the redecoration as this will be completed post toilet refurbishment. However, new seating was purchased for the area as the previous seats had reached the end of their useable lifespan.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2022

ACHIEVEMENT AND PERFORMANCE

Ecumenical relationships

We are a member of the Evangelical Alliance and, as stated above, are part of a world-wide family of churches known as 'Regions Beyond' which grew out of our affiliation with our larger New Frontiers Church family. We also have a healthy working and community relationship with most of the mainline Christian churches in our neighbourhood. We continue to offer the hand of friendship to local church leaders and to join with Regions Beyond leaders in an online capacity.

FINANCIAL REVIEW

Financial position

Total receipts on unrestricted funds amounted to £335,292 and those on restricted funds amounted to £23,494 and are detailed in the financial statements. The total costs of running the church amounted to £249,793 on unrestricted funds and £23,364 on restricted funds, including staff costs of £97,256 and grants and donations made of £46,448. The net result for the year was a surplus of £85,499 on unrestricted funds, which, when added to the unrestricted funds brought forward of £1,016,396, left funds of £1,101,895 to carry forward including the revaluation reserve. The net surplus on restricted funds of £130 was added to the balance of funds brought forward of £28,951 leaving funds of £29,081 to carry forward.

Investment policy

The trustees continue to monitor the cash resources and manage budgets accordingly.

Reserves policy

The trustees review this policy regularly and are satisfied that there are sufficient reserves available for the Charity to continue in the event of a reduction in regular income.

FUTURE PLANS

- Grow the church numerically.
- Hold baptisms at least 3 times in the coming year.
- Increase community engagement and outreach through initiatives such as Warm Welcome.
- Building improvements: Despite the set-backs caused to the refurbishment project by Covid 19 the church is still committed to reviewing the toilet provision and exploring what upgrades are feasible.
- Increase the leadership base: Through training, creating opportunities and releasing responsibilities.
- Recruit new lead pastor.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is governed by a trust deed dated 9th October 1979 as amended by deeds dated 26th July 2000 and 8th June 2009, a Trustees resolution dated 25th October 2010 and a trust deed dated 5th February 2019.

Operating name

The charity operates under the name of Christ Central London.

Recruitment and appointment of new trustees

Trustees are appointed from within the church membership and the power of appointment and removal is vested in the church elders.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational Structure

We continue to be a GDPR compliant church, and have obtained cyber insurance to cover any liability. Regular training is received by staff.

The trustees meet as a body regularly throughout the year (minimum of 4 times) and virtually, by means of electronic communication and video conferencing. The charity's activities are run by team leaders who liaise with the elders to discuss management issues, progress, training and developments. Finally, the elders meet regularly to review the overall church activities.

Management

The Charity's day-to-day activities are carried out by a dedicated team of full and part-time staff and volunteers who are overseen by the elders of the church. The charity has 5 trustees. The elders, together with the trustees, establish policies and guidance to ensure that the Charity's aims and objectives are met. The part-time team who served in 2022 was as follows:

Chris Smith - Pastor/Teacher/Elder
Ken Kitson - Finance
Michelle Solley - Administrator
Susanne Marsden - Communications & integration manager
Christina Borteye - Youth worker (resigned Sept. 2022)

By the end of 2021 the charity had seen both its full time elders step down from their roles. We continued to have leadership from two volunteer elders whilst Chris Smith's working week was increased to help with the day to day operation of the Church.

Membership

The church operates a membership scheme with 104 adult members as at 31.12.22, although many of the church's activities are open to the whole community. This is a reduction from the 117 members from 2021. In 2022 our Sunday morning meetings were well attended by members as well as many visitors from London and abroad, with an average number of 120. The church services continue to be livestreamed via You Tube with on average 100 views per week. The elders hold regular Family Meetings to impart vision, share strategy and discuss the business matters of the church. All church members are invited to attend these meetings. A survey carried out in 2022 identified that 30+ nationalities were represented within the church membership.

Related parties

The freehold property is held in the names of C Hall, M Webb, E Trim and G Steele.

Risk management

The Trustees and Elders regularly review the major risks to which the Charity is exposed. Where appropriate, policies, systems and procedures have been established to mitigate risks the Charity faces. The Charity maintains full public liability insurance. A Health and Safety review of the building was carried out in November 2022 by Chris Hall with a number of recommendations suggested to help in the day to day operation of the building.

The charity has a comprehensive Child Protection policy which is applied to all our children's and youth work, as well as a Vulnerable Adults policy which is applied to our work with vulnerable adults. The policies were updated in November 2020.

A safeguarding day was held on 12th March 2022 to train and resource youth workers, children's workers and those working with vulnerable adults in all matters pertaining to staff safeguarding. Safer recruitment training was also delivered to those in positions of leadership and likely to be involved with recruitment on 1st April 2022.

Although the risk from Covid 19 subsided in 2022 the charity continued to take sensible precautions to support the safety and wellbeing of those attending the building. Hand sanitizers continued to be provided in numerous locations within the building.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2022

Approved by order of the board of trustees on 26th July 2023 and signed on its behalf by:

Chris Hall

Mr C Hall - Trustee

Independent Examiner's Report to the Trustees of Christ Central London

Independent examiner's report to the trustees of Christ Central London

I report to the charity trustees on my examination of the accounts of Christ Central London (the Trust) for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P E Britt FCA

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5BE

26th July 2023

Christ Central London

Statement of Financial Activities
For The Year Ended 31st December 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		334,441	23,494	357,935	361,779
Investment income	2	851	-	851	35
Total		<u>335,292</u>	<u>23,494</u>	<u>358,786</u>	<u>361,814</u>
EXPENDITURE ON					
Charitable activities					
Activities undertaken directly	3	115,146	4,768	119,914	195,339
Support costs		99,380	-	99,380	97,866
Governance costs		7,415	-	7,415	21,145
Grant funding activities		27,852	18,596	46,448	47,417
Total		<u>249,793</u>	<u>23,364</u>	<u>273,157</u>	<u>361,767</u>
NET INCOME		85,499	130	85,629	47
RECONCILIATION OF FUNDS					
Total funds brought forward		1,016,396	28,951	1,045,347	1,045,300
TOTAL FUNDS CARRIED FORWARD		<u><u>1,101,895</u></u>	<u><u>29,081</u></u>	<u><u>1,130,976</u></u>	<u><u>1,045,347</u></u>

The notes form part of these financial statements

Christ Central London

Statement of Financial Position
31st December 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	9	658,231	-	658,231	681,525
CURRENT ASSETS					
Debtors	10	79,797	-	79,797	20,266
Cash at bank and in hand		471,112	31,727	502,839	466,000
		<u>550,909</u>	<u>31,727</u>	<u>582,636</u>	<u>486,266</u>
CREDITORS					
Amounts falling due within one year	11	(23,462)	(2,646)	(26,108)	(26,163)
		<u>527,447</u>	<u>29,081</u>	<u>556,528</u>	<u>460,103</u>
NET CURRENT ASSETS					
		<u>527,447</u>	<u>29,081</u>	<u>556,528</u>	<u>460,103</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>1,185,678</u>	<u>29,081</u>	<u>1,214,759</u>	<u>1,141,628</u>
CREDITORS					
Amounts falling due after more than one year	12	(83,783)	-	(83,783)	(96,281)
		<u>1,101,895</u>	<u>29,081</u>	<u>1,130,976</u>	<u>1,045,347</u>
NET ASSETS					
		<u>1,101,895</u>	<u>29,081</u>	<u>1,130,976</u>	<u>1,045,347</u>
FUNDS					
Unrestricted funds	14			1,101,895	1,016,396
Restricted funds				29,081	28,951
				<u>1,130,976</u>	<u>1,045,347</u>
TOTAL FUNDS					
				<u>1,130,976</u>	<u>1,045,347</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 26th July 2023 and were signed on its behalf by:

Chris Hall

Mr C Hall - Trustee

G Steele

Mr G Steele - Trustee

The notes form part of these financial statements

Christ Central London

Notes to the Financial Statements For The Year Ended 31st December 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Plant and machinery	- 25% on cost
Fixtures and fittings	- 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2022

2. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	851	35
	<u>851</u>	<u>35</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 4) £	Grant funding of activities (see note 5) £	Totals £
Activities undertaken directly	119,914	-	119,914
Support costs	99,380	-	99,380
Governance costs	7,415	-	7,415
Grant funding activities	-	46,448	46,448
	<u>226,709</u>	<u>46,448</u>	<u>273,157</u>

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2022	2021
	£	£
Staff costs	97,256	195,262
Rates and water	8,939	230
Other establishment	23,152	15,520
Telephone	6,693	12,092
Postage and stationery	3,075	-
Repairs and maintenance	18,271	12,946
Legal and professional fees	6,870	6,805
Other Office Costs	3,697	3,116
Publications and subscriptions	2,231	1,622
Equipment repairs	335	1,234
Purchases	699	87
Bad debt	545	-
Direct - Evangelism	905	228
Direct - Social Action Food Ba	37	-
Direct - Cell Group	2,427	1,016
Direct - Church Services Exps	1,061	2,648
Direct - Conference	3,999	2,051
Direct - Youth Activities	9,844	7,528
Direct - Social Functions	2,271	233
Direct - Media team	2,078	-
Depreciation	27,263	31,764
Interest payable and similar charges	5,061	5,628
	<u>226,709</u>	<u>300,010</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2022

5. GRANTS PAYABLE		
	2022	2021
	£	£
Grant funding activities	46,448	47,417
	<u> </u>	<u> </u>
The total grants paid to institutions during the year was as follows:		
	2022	2021
	£	£
Grants to institutions	44,321	45,039
	<u> </u>	<u> </u>
The total grants paid to individuals during the year was as follows:		
	2022	2021
	£	£
Grants to Individuals	2,127	2,378
	<u> </u>	<u> </u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2022 nor for the year ended 31st December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2022 nor for the year ended 31st December 2021.

7. STAFF COSTS

No employee received employee benefits of more than £60,000 during the year (2021: £nil).

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	344,486	17,293	361,779
Investment income	35	-	35
Total	<u>344,521</u>	<u>17,293</u>	<u>361,814</u>
EXPENDITURE ON			
Charitable activities			
Activities undertaken directly	194,589	750	195,339
Support costs	97,866	-	97,866
Governance costs	21,145	-	21,145
Grant funding activities	19,921	27,496	47,417
Total	<u>333,521</u>	<u>28,246</u>	<u>361,767</u>
NET INCOME/(EXPENDITURE)			
Transfers between funds	11,000	(10,953)	47
	<u>(10,048)</u>	<u>10,048</u>	<u>-</u>
Net movement in funds	952	(905)	47

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2022

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	1,015,444	29,856	1,045,300
TOTAL FUNDS CARRIED FORWARD	<u>1,016,396</u>	<u>28,951</u>	<u>1,045,347</u>

9. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1st January 2022	1,006,122	52,948	18,365	1,077,435
Additions	-	3,471	499	3,970
At 31st December 2022	<u>1,006,122</u>	<u>56,419</u>	<u>18,864</u>	<u>1,081,405</u>
DEPRECIATION				
At 1st January 2022	335,236	44,904	15,770	395,910
Charge for year	20,123	6,023	1,118	27,264
At 31st December 2022	<u>355,359</u>	<u>50,927</u>	<u>16,888</u>	<u>423,174</u>
NET BOOK VALUE				
At 31st December 2022	<u>650,763</u>	<u>5,492</u>	<u>1,976</u>	<u>658,231</u>
At 31st December 2021	<u>670,886</u>	<u>8,044</u>	<u>2,595</u>	<u>681,525</u>

During a previous period a professional valuation was carried out by a firm of chartered surveyors who valued the building at £1,020,000. The original cost of the property was £320,000 and improvements to date amount to £636,122.

The bank holds a first charge on the freehold premises in support of the borrowing facilities as detailed in the Loan note.

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Other debtors	78,496	17,545
Prepayments	1,301	2,721
	<u>79,797</u>	<u>20,266</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2022

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Bank loans and overdrafts (see note 13)	20,205	17,559
Taxation and social security	1,017	3,089
Other creditors	4,886	5,515
	<u>26,108</u>	<u>26,163</u>

12. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2022	2021
	£	£
Bank loans (see note 13)	<u>83,783</u>	<u>96,281</u>

13. LOANS

During 2019, the charity took out a bank loan for £140,000 which is repayable within 10 years and is interest bearing. The charity is making equal monthly repayments of capital and interest.

Security for the loan has been granted by the Trustees on the The Kings Hall, Green Lane, London and its associated assets.

14. MOVEMENT IN FUNDS

	At 1/1/22	Net movement in funds	At 31/12/22
	£	£	£
Unrestricted funds			
General fund	1,016,396	85,499	1,101,895
Restricted funds			
Special Collections	7,516	2,060	9,576
Child Sponsorship	-	(2,646)	(2,646)
Youth Activities	-	716	716
Building refurbishment	21,435	-	21,435
	<u>28,951</u>	<u>130</u>	<u>29,081</u>
TOTAL FUNDS	<u>1,045,347</u>	<u>85,629</u>	<u>1,130,976</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	335,292	(249,793)	85,499
Restricted funds			
Special Collections	20,656	(18,596)	2,060
Child Sponsorship	409	(3,055)	(2,646)
Youth Activities	2,429	(1,713)	716
	<u>23,494</u>	<u>(23,364)</u>	<u>130</u>
TOTAL FUNDS	<u>358,786</u>	<u>(273,157)</u>	<u>85,629</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2022

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/21 £	Net movement in funds £	Transfers between funds £	At 31/12/21 £
Unrestricted funds				
General fund	985,444	11,000	(9,048)	987,396
Revaluation Reserve	30,000	-	(1,000)	29,000
	<u>1,015,444</u>	<u>11,000</u>	<u>(10,048)</u>	<u>1,016,396</u>
Restricted funds				
Special Collections	6,458	(10,401)	11,459	7,516
London Community Fund	810	-	(810)	-
Youth Activities	403	198	(601)	-
Building refurbishment	22,185	(750)	-	21,435
	<u>29,856</u>	<u>(10,953)</u>	<u>10,048</u>	<u>28,951</u>
TOTAL FUNDS	<u>1,045,300</u>	<u>47</u>	<u>-</u>	<u>1,045,347</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	344,521	(333,521)	11,000
Restricted funds			
Special Collections	17,095	(27,496)	(10,401)
Youth Activities	198	-	198
Building refurbishment	-	(750)	(750)
	<u>17,293</u>	<u>(28,246)</u>	<u>(10,953)</u>
TOTAL FUNDS	<u>361,814</u>	<u>(361,767)</u>	<u>47</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2022

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/21 £	Net movement in funds £	Transfers between funds £	At 31/12/22 £
Unrestricted funds				
General fund	985,444	96,499	(9,048)	1,072,895
Revaluation Reserve	30,000	-	(1,000)	29,000
	<u>1,015,444</u>	<u>96,499</u>	<u>(10,048)</u>	<u>1,101,895</u>
Restricted funds				
Special Collections	6,458	(8,341)	11,459	9,576
London Community Fund	810	-	(810)	-
Child Sponsorship	-	(2,646)	-	(2,646)
Youth Activities	403	914	(601)	716
Building refurbishment	22,185	(750)	-	21,435
	<u>29,856</u>	<u>(10,823)</u>	<u>10,048</u>	<u>29,081</u>
TOTAL FUNDS	<u>1,045,300</u>	<u>85,676</u>	<u>-</u>	<u>1,130,976</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	679,813	(583,314)	96,499
Restricted funds			
Special Collections	37,751	(46,092)	(8,341)
Child Sponsorship	409	(3,055)	(2,646)
Youth Activities	2,627	(1,713)	914
Building refurbishment	-	(750)	(750)
	<u>40,787</u>	<u>(51,610)</u>	<u>(10,823)</u>
TOTAL FUNDS	<u>720,600</u>	<u>(634,924)</u>	<u>85,676</u>

15. RELATED PARTY DISCLOSURES

The freehold property is held in the names of the Trustees of the charity.

Christ Central London

Detailed Statement of Financial Activities
For The Year Ended 31st December 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Covenanted Giving	293,447	299,192
Youth activities	2,583	199
Mission	409	1,058
Income Tax Recovered	61,496	61,330
	<hr/>	<hr/>
	357,935	361,779
Investment income		
Deposit account interest	851	35
	<hr/>	<hr/>
Total incoming resources	358,786	361,814
EXPENDITURE		
Charitable activities		
Wages	88,620	169,883
Social security	1,953	10,915
Pensions	6,683	14,464
Rates and water	8,939	230
Other establishment	23,152	15,520
Telephone	6,693	12,092
Postage and stationery	3,075	-
Repairs and maintenance	18,271	12,946
Legal and professional fees	6,870	6,805
Other Office Costs	3,697	3,116
Publications and subscriptions	2,231	1,622
Equipment repairs	335	1,234
Purchases	699	87
Bad debt	545	-
Direct - Evangelism	905	228
Direct - Social Action Food Ba	37	-
Direct - Cell Group	2,427	1,016
Direct - Church Services Exps	1,061	2,648
Direct - Conference	3,999	2,051
Direct - Youth Activities	9,844	7,528
Direct - Social Functions	2,271	233
Direct - Media team	2,078	-
Fixtures and fittings	27,263	31,764
Bank loan interest	5,061	5,628
Grants to institutions	44,321	45,039
Grants to individuals	2,127	2,378
	<hr/>	<hr/>
	273,157	347,427
Support costs		
Governance costs		
Exceptional items	-	14,340

This page does not form part of the statutory financial statements

Christ Central London

**Detailed Statement of Financial Activities
For The Year Ended 31st December 2022**

	2022 £	2021 £
Total resources expended	<u>273,157</u>	<u>361,767</u>
Net income	<u><u>85,629</u></u>	<u><u>47</u></u>

This page does not form part of the statutory financial statements

CHRIST CENTRAL LONDON

England & Wales - Charity number 278809

Accounts

**Report of the Trustees and
Financial Statements For The Year Ended 31st December 2021
for
Christ Central London**

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5BE

Christ Central London

**Reference and Administrative Details
For The Year Ended 31st December 2021**

TRUSTEES	Mr A J Binstead (resigned 30/4/2021) Ms P Dyson Mr G Steele Mr C Hall Ms R Horsley (appointed 1/9/2021) Mr M Webb (appointed 1/9/2021) Ms E Trim (appointed 1/3/2022)
PRINCIPAL ADDRESS	Green Lane Penge London SE20 7JA
REGISTERED CHARITY NUMBER	278809
INDEPENDENT EXAMINER	Baker Britt Chartered Accountants 63 High Street Chislehurst Kent BR7 5BE
SOLICITORS	Thackray Williams Kings House 32-40 Widmore Road Bromley Kent BR1 1RY

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2021

The trustees present their report with the financial statements of the charity for the year ended 31st December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Vision

The Charity is a Christian church committed to knowing Jesus, loving Jesus and living for Jesus as the body of Christ. Its vision is to bring truth and hope to our community, and beyond to the nations.

Vision statement

We are to be a church that resources and releases people into their destiny and calling in Christ Jesus both locally and globally.

Objectives for 2021

The elders knew that we needed to increase the leadership base to accommodate the resignations of both full time elders (Richie Powell and Max Eaton). A number of church members stepped up in a voluntary capacity to support the remaining volunteer eldership team.

As a result of the destabilising impacts of both full time elders leaving the church, plus Covid 19, the aims and objectives of 2021 were to stabilise the church both in its spiritual and day to day activities. (Support was sought and given by Hope Church Bromley and in particular Tony Hall as its senior pastor. Support was given on both a day to day capacity and also by Tony supporting the two voluntary elders in the day to day leadership of the Church.)

With that in mind our goals for 2021 were:

- To continue to increase the scope and reach of the group life of the church, including working with other local churches.
- To continue to work with architects to redesign the toilet facilities and find suitable contractors. This work was delayed during 2021 due to Covid and the availability of labour and resources.
- To grow in deeper intimacy in Christ, to be anointed in his power for healing and deliverance.
- To take away elders, key-leaders and their wives to Durham for the annual Regions Beyond UK conference.
- To ensure all job descriptions, employee contracts and policy documents are up-to-date.
- To consistently comply with current GDPR practice.
- To re-start a number of ministries that had paused during 2020 due to Covid restrictions (e.g. Tuesday club for primary school children, Silver Service and Friday evening youth group).

Volunteers

The trustees would like to thank the many volunteers who make such a valuable contribution to the successful operation of the Charity.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2021

ACHIEVEMENT AND PERFORMANCE

Praise and worship activities

When the church gathers, it is to praise and thank God for who he is and what He has done in our lives, in the community and in the nation. We believe that God cares for us and the community in which we live and has set His church in place to bring about His Kingdom in a needy world.

Our worship team is made up of sensitive and accomplished musicians who seek to excel in assisting God's people to express their gratitude and praise to an awesome God. With these guiding principles for 2021 we:

- Trained and released sound engineers, camera operators and e-cam technicians.
- Continued to share our Sunday services on YouTube channel to support our on-line presence. Circa 100/130 views per week.
- Invested in the audio and visual equipment needed for providing on-line church.

After the National Lockdown, we moved our mid-week group online to both in person and Zoom, and continued to meet that way for the remainder of the year. Weekly prayer meetings at the church building also restarted after the periods of lockdown.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2021

ACHIEVEMENT AND PERFORMANCE

Connect, Community and Equip groups

During 2021 group life continued to be a vital part of our church community. As all church activities moved online at certain points within 2021 so did small groups, they also met in person in church members homes.

Health, social and fitness outreach

Zumba - provided for adults in the form of dance and aerobic exercise held weekly at the church building. During Lockdown it took place online.

Morning Stars - based at the church building, provides a free*, safe, comfortable and friendly environment for parents, grandparents and carers to bring their babies and toddlers. It is staffed by volunteer members and creates a fun-packed atmosphere of support. In 2021 we restarted morning stars much to the delight of the local community. (*There is a voluntary contributions box to cover the cost of tea, coffee, biscuits and crafts.) However, as result of Covid lockdowns, Morning Stars ran, whenever it was permissible, in accordance with government guidelines with limited numbers to comply with a Covid-safe activity.

Silver Service - provides friendship, support and activities for the older members of the community (60+). It is staffed by members of the church, and attended by church members as well as those from the community. Transport is provided for residents from two local care homes. Some residents from one of the care homes also attend services on Sunday and help is provided in bringing them to and from the church building. This had to be suspended at various points within 2021 to ensure the safety of our elderly guests, but was able to reopen in accordance with Govt guidance.

Pilates - a mode of exercise focussed on developing core strength and enhancing function in daily life. Each session starts with a Bible verse and ends with a discussion on a current health issue. This also had to move online.

Walking group - for those who want to increase their fitness with a group of like-minded individuals. It gives opportunities for people to pray as they walk and get to know people better. This continued during lockdown, with the numbers of people that were allowed to walk each week adjusted according to the government guidelines.

Equip groups

Alpha: This is an opportunity for people to explore the Christian faith in a casual and relaxed environment. We had previously run this course in person, but due to the pandemic and lockdown, we ran Alpha in its entirety over Zoom. Thanks to a team of hard-working volunteers, we were able to complete the Alpha course, with around 10 guests.

Community groups

These run termly for 10-12 weeks and form the hub of the community life of the church; they are the central point of our group structure. All members are encouraged to take part in one of the community groups, which focus on growing together in God by studying the Bible, praying together, providing opportunities for using gifts, and providing support, encouragement and friendship.

Daytime ladies' prayer group - enjoying worship, friendship and focused prayer for our church, our leadership and various other requests.

Ladies' discipleship group - Where the mind goes a woman follows. A discipleship group for women of all ages, renewing minds according to God's word in order to have the abundant life he promises. A group for those who want to change by renewing the mind, changing one's thinking and one's life.

National and Overseas Activities

All national and international travel was cancelled due to Covid 19. NewDay conferences were cancelled.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2021

ACHIEVEMENT AND PERFORMANCE

Ecumenical relationships

We are a member of the Evangelical Alliance and, as stated above, are part of a world-wide family of churches known as 'Regions Beyond' which grew out of our affiliation with our larger New Frontiers Church family. We also have a healthy working and community relationship with most of the mainline Christian churches in our neighbourhood. We continue to offer the hand of friendship to local church leaders and to join with Regions Beyond leaders in an online capacity.

FINANCIAL REVIEW

Financial position

Total receipts on unrestricted funds amounted to £344,521 and those on restricted funds amounted to £17,293 and are detailed in the financial statements. The total costs of running the church amounted to £333,521 on unrestricted funds and £28,246 on restricted funds, including staff costs of £195,262 and grants and donations made of £19,921. The net result for the year was a surplus of £952 on unrestricted funds, which, when added to the unrestricted funds brought forward of £1,015,444, left funds of £1,016,396 to carry forward including the revaluation reserve. The net deficit on restricted funds of £905 was deducted from the balance of funds brought forward of £29,856 leaving funds of £28,951 to carry forward.

Investment policy

The trustees continue to monitor the cash resources and manage budgets accordingly.

Reserves policy

The trustees review this policy regularly and are satisfied that there are sufficient reserves available for the Charity to continue in the event of a reduction in regular income.

FUTURE PLANS

Building improvements - despite the set-backs caused to the refurbishment project by Covid 19 the church is still committed to reviewing the toilet provision and exploring what upgrades are feasible.

We are also looking into creating more space with our existing building to better serve the ministries run from there, whilst continuing to keep our facility in good operational order. Other maintenance to be carried out will include repainting the majority of the building to improve the look and feel which in parts have become very tired looking. This will be accompanied by new seating for our foyer areas to be used by Sunday morning attendees as well as mid week groups. Chairs with improved ergonomics will be purchased to help those with mobility issues.

Alpha - to run a second online Alpha course in early 2022. For many people, Alpha Online works better than Alpha in person, so we expect to continue this aspect of our ministry in the coming years.

Increase the leadership base - through training, creating opportunities and releasing responsibilities.

To put a staff handbook in place.

Covid - to plan for regathering safely whilst continuing our online presence.

Full health and safety review.

Safeguarding training for all volunteers and safer recruitment training (early 2022).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is governed by a trust deed dated 9th October 1979 as amended by deeds dated 26th July 2000 and 8th June 2009, a Trustees resolution dated 25th October 2010 and a trust deed dated 5th February 2019.

Operating name

The charity operates under the name of Christ Central London.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees are appointed from within the church membership and the power of appointment and removal is vested in the church elders.

Organisational Structure

We continue to be a GDPR compliant church, and have obtained cyber insurance to cover any liability. Regular training is received by staff.

The trustees meet as a body regularly throughout the year and virtually, by means of electronic communication. The charity's activities are run by team leaders who liaise with the elders to discuss management issues, progress, training and developments. Finally, the elders meet regularly with the full-time team to review the overall church activities.

Management

Alan Binstead stepped down from the role of Trustee in April 2021 after 20+ years of service. Chris Hall has since taken on the responsibility Chair of Trustees. In 2021 it was agreed to increase the Trustee group to 5 people.

The Charity's day-to-day activities are carried out by a dedicated team of full and part-time staff and volunteers who are overseen by the elders of the church. The elders, together with the trustees, establish policies and guidance to ensure that the Charity's aims and objectives are met. The full-time team who served in 2021 was as follows:

Richie Powell - Senior pastor and elder (stepped down Dec 2021)

Max Eaton - Pastor and elder (stepped down June 2021)

The part-time team who served in 2021 was as follows:

Chris Smith - Pastor/Teacher

Ken Kitson - Finance

Michelle Solley - Administrator

Susanne Marsden - Communications & integration manager

Sam Hailes - Pastor and elder (stepped down Sept 2021, but remains an elder in a voluntary capacity)

Christina Borteye - Youth worker

By the end of 2021 the charity had seen both its full time elders step down from their roles. We continued to have leadership from two volunteer elders whilst Chris Smith's working week was increased to help with the day to day operation of the Church.

Membership

The church operates a membership scheme with 117 adult members as at 31.12.20, although many of the church's activities are open to the whole community. This is a reduction from the 170 members from 2020. In 2021 our Sunday morning meetings were well attended by members as well as many visitors from London and abroad. Due to the impact of Covid 19, church services were both in person and on line in accordance with the Govt guidelines for meeting in large groups. The elders hold regular Family Meetings to impart vision, share strategy and discuss the business matters of the church. During 2021 we ceased meeting as a Crystal Palace congregation and returned to meeting in one location, Penge.

Related parties

The freehold property is held in the names of A J Binstead, P Dyson, C Hall and G Steele.

Christ Central London

**Report of the Trustees
For The Year Ended 31st December 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The trustees and elders regularly review the major risks to which the Charity is exposed. Where appropriate, policies, systems and procedures have been established to mitigate risks the Charity faces. The Charity maintains full public liability insurance. It ensures a comprehensive Child Protection policy which is applied to all our children's and youth work, as well as a Vulnerable Adults policy which is applied to our work with vulnerable adults. The policies were updated in November 2020.

An employment safeguarding day was held in February 2020 to train and resource youth workers, children's workers and those working with vulnerable adults in all matters pertaining to staff safeguarding. The next scheduled training will take place in February 2022.

As a result of Covid 19 restrictions Risk Assessments were carried out for all church activities in accordance with government guidelines and updated monthly. This included the implementation of temperature checks, Track and Trace and booking systems for all physically gathered activities. Permission was required from parents for children under 18 years old to be involved in video conferencing. There was extra cleaning and sanitising of the whole building.

Approved by order of the board of trustees on 26th July 2022 and signed on its behalf by:



Mr C Hall - Trustee

Independent Examiner's Report to the Trustees of Christ Central London

Independent examiner's report to the trustees of Christ Central London

I report to the charity trustees on my examination of the accounts of Christ Central London (the Trust) for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P E Britt

P E Britt FCA
ICAEW
Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5BE

26th July 2022

Christ Central London

Statement of Financial Activities
For The Year Ended 31st December 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		344,486	17,293	361,779	441,174
Investment income	2	35	-	35	241
Total		<u>344,521</u>	<u>17,293</u>	<u>361,814</u>	<u>441,415</u>
EXPENDITURE ON					
Charitable activities					
Activities undertaken directly	3	194,589	750	195,339	219,134
Support costs		97,866	-	97,866	101,709
Governance costs		21,145	-	21,145	5,340
Grant funding activities		19,921	27,496	47,417	27,627
Total		<u>333,521</u>	<u>28,246</u>	<u>361,767</u>	<u>353,810</u>
NET INCOME/(EXPENDITURE)		<u>11,000</u>	<u>(10,953)</u>	<u>47</u>	<u>87,605</u>
Transfers between funds	15	<u>(10,048)</u>	<u>10,048</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>952</u>	<u>(905)</u>	<u>47</u>	<u>87,605</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>1,015,444</u>	<u>29,856</u>	<u>1,045,300</u>	<u>957,695</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>1,016,396</u></u>	<u><u>28,951</u></u>	<u><u>1,045,347</u></u>	<u><u>1,045,300</u></u>

The notes form part of these financial statements

Christ Central London

Statement of Financial Position
31st December 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	10	681,525	-	681,525	707,325
CURRENT ASSETS					
Debtors	11	20,266	-	20,266	8,404
Cash at bank and in hand		437,049	28,951	466,000	469,041
		<u>457,315</u>	<u>28,951</u>	<u>486,266</u>	<u>477,445</u>
CREDITORS					
Amounts falling due within one year	12	(26,163)	-	(26,163)	(31,257)
NET CURRENT ASSETS		<u>431,152</u>	<u>28,951</u>	<u>460,103</u>	<u>446,188</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		1,112,677	28,951	1,141,628	1,153,513
CREDITORS					
Amounts falling due after more than one year	13	(96,281)	-	(96,281)	(108,213)
NET ASSETS		<u>1,016,396</u>	<u>28,951</u>	<u>1,045,347</u>	<u>1,045,300</u>
FUNDS	15				
Unrestricted funds				1,016,396	1,015,444
Restricted funds				28,951	29,856
TOTAL FUNDS				<u>1,045,347</u>	<u>1,045,300</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 26th July 2022 and were signed on its behalf by:



Mr C Hall - Trustee



Mr G Steele - Trustee

Christ Central London

Notes to the Financial Statements For The Year Ended 31st December 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Plant and machinery	- 25% on cost
Fixtures and fittings	- 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2021**

2. INVESTMENT INCOME

	2021	2020
	£	£
Deposit account interest	35	241
	<u>35</u>	<u>241</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 4)	Grant funding of activities (see note 5)	Support costs (see note 6)	Totals
	£	£	£	£
Activities undertaken directly	195,339	-	-	195,339
Support costs	97,866	-	-	97,866
Governance costs	6,805	-	14,340	21,145
Grant funding activities	-	47,417	-	47,417
	<u>300,010</u>	<u>47,417</u>	<u>14,340</u>	<u>361,767</u>

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2021	2020
	£	£
Staff costs	195,262	208,222
Rates and water	230	859
Other establishment	15,520	19,950
Telephone	12,092	11,287
Repairs and maintenance	12,946	9,393
Motor vehicle expenses	-	848
Legal and professional fees	6,805	5,340
Other Office Costs	3,116	5,404
Publications and subscriptions	1,622	1,706
Equipment repairs	1,234	7,446
Purchases	87	59
Direct - Evangelism	228	249
Direct - Social Action Food Ba	-	2,026
Direct - Cell Group	1,016	6,689
Direct - Church Services Exps	2,648	1,234
Direct - Worship/Band	-	99
Direct - Conference	2,051	3,518
Direct - Youth Activities	7,528	4,836
Direct - Social Functions	233	-
Direct - Football Club	-	95
Direct - Training	-	29
Depreciation	31,764	30,605
Interest payable and similar charges	5,628	6,289
	<u>300,010</u>	<u>326,183</u>

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2021**

5. GRANTS PAYABLE

	2021 £	2020 £
Grant funding activities	47,417	27,627

The total grants paid to institutions during the year was as follows:

	2021 £	2020 £
Grants to institutions	45,039	19,400

The total grants paid to individuals during the year was as follows:

	2021 £	2020 £
Grants to Individuals	2,378	8,227

6. SUPPORT COSTS

		Governance costs £
Governance costs		14,340

Support costs, included in the above, are as follows:

Governance costs

	2021 Governance costs £	2020 Total activities £
Exceptional items	14,340	-

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2021 nor for the year ended 31st December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2021 nor for the year ended 31st December 2020.

8. STAFF COSTS

No employee received employee benefits of more than £60,000 during the year (2020: £nil).

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2021

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	427,455	13,719	441,174
Investment income	241	-	241
Total	427,696	13,719	441,415
EXPENDITURE ON			
Charitable activities			
Activities undertaken directly	212,561	6,573	219,134
Support costs	101,709	-	101,709
Governance costs	5,340	-	5,340
Grant funding activities	27,627	-	27,627
Total	347,237	6,573	353,810
NET INCOME	80,459	7,146	87,605
RECONCILIATION OF FUNDS			
Total funds brought forward	934,985	22,710	957,695
TOTAL FUNDS CARRIED FORWARD	1,015,444	29,856	1,045,300

10. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1st January 2021	1,006,122	50,192	15,157	1,071,471
Additions	-	2,756	3,208	5,964
At 31st December 2021	1,006,122	52,948	18,365	1,077,435
DEPRECIATION				
At 1st January 2021	315,113	37,855	11,178	364,146
Charge for year	20,123	7,049	4,592	31,764
At 31st December 2021	335,236	44,904	15,770	395,910
NET BOOK VALUE				
At 31st December 2021	670,886	8,044	2,595	681,525
At 31st December 2020	691,009	12,337	3,979	707,325

During a previous period a professional valuation was carried out by a firm of chartered surveyors who valued the building at £1,020,000. The original cost of the property was £320,000 and improvements to date amount to £636,122.

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2021**

10. TANGIBLE FIXED ASSETS - continued

The bank holds a first charge on the freehold premises in support of the borrowing facilities as detailed in the Loan note.

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Other debtors	17,545	8,404
Prepayments	2,721	-
	20,266	8,404

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Bank loans and overdrafts (see note 14)	17,559	17,559
Taxation and social security	3,089	7,969
Other creditors	5,515	5,729
	26,163	31,257

13. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2021	2020
	£	£
Bank loans (see note 14)	96,281	108,213

14. LOANS

During 2019, the charity took out a bank loan for £140,000 which is repayable within 10 years and is interest bearing. The charity is making equal monthly repayments of capital and interest.

Security for the loan has been granted by the Trustees on the The Kings Hall, Green Lane, London and its associated assets.

15. MOVEMENT IN FUNDS

	At 1/1/21	Net movement in funds	Transfers between funds	At 31/12/21
	£	£	£	£
Unrestricted funds				
General fund	985,444	11,000	(9,048)	987,396
Revaluation Reserve	30,000	-	(1,000)	29,000
	1,015,444	11,000	(10,048)	1,016,396
Restricted funds				
Special Collections	6,458	(10,401)	11,459	7,516
London Community Fund	810	-	(810)	-
Youth Activities	403	198	(601)	-
Building refurbishment	22,185	(750)	-	21,435
	29,856	(10,953)	10,048	28,951
TOTAL FUNDS	1,045,300	47	-	1,045,347

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2021

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	344,521	(333,521)	11,000
Restricted funds			
Special Collections	17,095	(27,496)	(10,401)
Youth Activities	198	-	198
Building refurbishment	-	(750)	(750)
	<u>17,293</u>	<u>(28,246)</u>	<u>(10,953)</u>
TOTAL FUNDS	<u>361,814</u>	<u>(361,767)</u>	<u>47</u>

Comparatives for movement in funds

	At 1/1/20 £	Net movement in funds £	Transfers between funds £	At 31/12/20 £
Unrestricted funds				
General fund	903,985	80,459	1,000	985,444
Revaluation Reserve	31,000	-	(1,000)	30,000
	<u>934,985</u>	<u>80,459</u>	<u>-</u>	<u>1,015,444</u>
Restricted funds				
Special Collections	-	6,458	-	6,458
London Community Fund	810	-	-	810
Youth Activities	-	403	-	403
Building refurbishment	21,900	285	-	22,185
	<u>22,710</u>	<u>7,146</u>	<u>-</u>	<u>29,856</u>
TOTAL FUNDS	<u>957,695</u>	<u>87,605</u>	<u>-</u>	<u>1,045,300</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	427,696	(347,237)	80,459
Restricted funds			
Special Collections	13,031	(6,573)	6,458
Youth Activities	403	-	403
Building refurbishment	285	-	285
	<u>13,719</u>	<u>(6,573)</u>	<u>7,146</u>
TOTAL FUNDS	<u>441,415</u>	<u>(353,810)</u>	<u>87,605</u>

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2021**

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/20 £	Net movement in funds £	Transfers between funds £	At 31/12/21 £
Unrestricted funds				
General fund	903,985	91,459	(8,048)	987,396
Revaluation Reserve	31,000	-	(2,000)	29,000
	<u>934,985</u>	<u>91,459</u>	<u>(10,048)</u>	<u>1,016,396</u>
Restricted funds				
Special Collections	-	(3,943)	11,459	7,516
London Community Fund	810	-	(810)	-
Youth Activities	-	601	(601)	-
Building refurbishment	21,900	(465)	-	21,435
	<u>22,710</u>	<u>(3,807)</u>	<u>10,048</u>	<u>28,951</u>
TOTAL FUNDS	<u><u>957,695</u></u>	<u><u>87,652</u></u>	<u><u>-</u></u>	<u><u>1,045,347</u></u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	772,217	(680,758)	91,459
Restricted funds			
Special Collections	30,126	(34,069)	(3,943)
Youth Activities	601	-	601
Building refurbishment	285	(750)	(465)
	<u>31,012</u>	<u>(34,819)</u>	<u>(3,807)</u>
TOTAL FUNDS	<u><u>803,229</u></u>	<u><u>(715,577)</u></u>	<u><u>87,652</u></u>

16. RELATED PARTY DISCLOSURES

The freehold property is held in the names of the Trustees of the charity.

Christ Central London

**Detailed Statement of Financial Activities
For The Year Ended 31st December 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Covenanted Giving	299,192	359,470
Youth activities	199	4,702
Mission	1,058	1,542
Income Tax Recovered	61,330	75,460
	361,779	441,174
Investment income		
Deposit account interest	35	241
	361,814	441,415
INCOMING RESOURCES		
Total incoming resources		
	361,814	441,415
EXPENDITURE		
Charitable activities		
Wages	169,883	182,333
Social security	10,915	11,394
Pensions	14,464	14,495
Rates and water	230	859
Other establishment	15,520	19,950
Telephone	12,092	11,287
Repairs and maintenance	12,946	9,393
Motor vehicle expenses	-	848
Legal and professional fees	6,805	5,340
Other Office Costs	3,116	5,404
Publications and subscriptions	1,622	1,706
Equipment repairs	1,234	7,446
Purchases	87	59
Direct - Evangelism	228	249
Direct - Social Action Food Ba	-	2,026
Direct - Cell Group	1,016	6,689
Direct - Church Services Exps	2,648	1,234
Direct - Worship/Band	-	99
Direct - Conference	2,051	3,518
Direct - Youth Activities	7,528	4,836
Direct - Social Functions	233	-
Direct - Football Club	-	95
Direct - Training	-	29
Fixtures and fittings	31,764	30,605
Bank loan interest	5,628	6,289
Grants to institutions	45,039	19,400
Grants to individuals	2,378	8,227
	347,427	353,810
Support costs		
Governance costs		
Exceptional items	14,340	-

This page does not form part of the statutory financial statements

Christ Central London

**Detailed Statement of Financial Activities
For The Year Ended 31st December 2021**

	2021 £	2020 £
Total resources expended	361,767	353,810
Net income	<u>47</u>	<u>87,605</u>

This page does not form part of the statutory financial statements

Christ Central London

**Contents of the Financial Statements
For The Year Ended 31st December 2021**

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CHRIST CENTRAL LONDON

England & Wales - Charity number 278809

Accounts

**Report of the Trustees and
Financial Statements For The Year Ended 31st December 2020
for
Christ Central London**

Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5BE

Christ Central London

**Reference and Administrative Details
For The Year Ended 31st December 2020**

TRUSTEES	Mr A J Binstead Ms P Dyson Mr G Steele Mr C Hall
PRINCIPAL ADDRESS	Green Lane Penge London SE20 7JA
REGISTERED CHARITY NUMBER	278809
INDEPENDENT EXAMINER	Baker Britt Chartered Accountants 63 High Street Chislehurst Kent BR7 5BE
SOLICITORS	Thackray Williams Kings House 32-40 Widmore Road Bromley Kent BR1 1RY

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2020

The trustees present their report with the financial statements of the charity for the year ended 31st December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Due to the Covid 19 pandemic we as a Church have had to make several key adaptations. The church had to close its doors to public services and all key ministries that met physically from 24 March 2020 after the UK Government announcement of lockdown measures. We quickly adapted to working remotely and caring for the most vulnerable in our church community but also our surrounding towns. As many ministries as were possible moved to being delivered online via Zoom. We had Zumba classes, mums and toddler groups, youth clubs, discipleship groups, children's clubs, community groups, prayer meetings, staff meetings and church services all online. While it has been so good to meet in this way and to be able to reach so many more people through the convenience of online streaming, we recognise that it does not compare, and will never replace, the joy of being physically present together and sharing fellowship as God intended.

We recognise that much of what we had planned to happen in 2020 has now either been put on hold or forgone as a result of the pandemic. We also recognise that places of worship will be one of the last places to be released from lockdown measures and so therefore most of 2020 will have been spent learning and adapting to this new way of doing and being the church. We now need to plan for what church might look like when we are able to meet together again and what measures and practices will need to be in place to ensure everybody's safety and well being.

OBJECTIVES AND ACTIVITIES

Vision

The Charity is a Christian church committed to knowing Jesus, loving Jesus and living for Jesus as the body of Christ. Its vision is to bring truth and hope to our community, and beyond to the nations.

Vision statement

We are to be a church that resources and releases people into their destiny and calling in Christ Jesus both locally and globally.

We started the year by holding a conference on Healing and Deliverance Ministry, hosted by Dave Devonish, with the aim of training church leaders and congregants from the Regions Beyond family of churches. Our vision was to become a centre for healing and deliverance ministry.

We were also very keen to strengthen the congregation in Crystal Palace.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2020

OBJECTIVES AND ACTIVITIES

Objectives for 2020

The elders knew that we needed to increase the leadership base to accommodate our ongoing growth and better serve the community in which we live. With that in mind our goals for 2020 were:

- To continue to increase the scope and reach of the group life of the church, including working with other local churches.
- To continue to work with architects to redesign the toilet facilities and find suitable contractors.
- To grow in deeper intimacy in Christ, to be anointed in his power for healing and deliverance.
- To take away elders, key-leaders and their wives to the Isle of Wight for the annual Regions Beyond UK conference.
- Become a centre for Healing and Deliverance.
- Look for a more suitable venue for the Crystal Palace congregation.
- Consider repaying the bank loan in one lump sum due to having had a positive financial year.
- Appoint a part time/full time youth worker to work with the 11- to 18-year-olds.
- To ensure all job descriptions, employee contracts and policy documents are up-to-date.
- To consistently comply with current GDPR practice.

Volunteers

The trustees would like to thank the many volunteers who make such a valuable contribution to the successful operation of the Charity.

Christ Central London

Report of the Trustees For The Year Ended 31st December 2020

ACHIEVEMENT AND PERFORMANCE

Praise and worship activities

When the church gathers, it is to praise and thank God for who he is and what He has done in our lives, in the community and in the nation. We believe that God cares for us and the community in which we live and has set His church in place to bring about His Kingdom in a needy world. Our worship team is made up of sensitive and accomplished musicians who seek to excel in assisting God's people to express their gratitude and praise to an awesome God. With these guiding principles for 2020 we:

- Trained and released sound engineers, camera operators and e-cam technicians.
- Released new musicians.
- Set up and implemented a new YouTube channel to support our on-line presence.
- Invested in the audio and visual equipment needed for providing on-line church.
- Online Worship Wednesdays were provided by church members and streamed via our YouTube channel.
- Our worship leaders continue to play an important role at national Christian events.
- Implemented worship teams and musicians across the two sites from January to March 2020.
- As part of our online content, we encouraged our members to bring daily devotional encouragements from the Bible. Many church members contributed to this ministry which proved to be a real success and a wonderful way of releasing God-given talents in the fellowship.
- Our Crystal Palace congregation continued to meet in Harris Academy from January-March 2020, before the national lockdown forced us to suspend services. In that three-month period we had around 20-30 people in attendance each week. A good number of these people were new to church or at the beginning of their faith journey. A group of hard-working volunteers enabled us to hold Sunday services, and also to reach out into the local community. We did this through small group meetings, prayer walks and other similar activities. After the National Lockdown, we moved our mid-week group online to Zoom, and continued to meet that way for the remainder of the year.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2020

ACHIEVEMENT AND PERFORMANCE

Connect, Community and Equip groups

During 2020 group life continued to be a vital part of our church community. We now have a greater variety of groups than ever before to serve both the spiritual and social needs of the church and local community. Community groups became the hub of church life from March 2020 as all church activities moved online when physical gathering was no longer permitted or heavily restricted.

Community Groups

Kick London - This continues to take place on Saturday mornings, attracting close to 50 boys and girls who not only receive training and professional coaching in football skills, but who also have the opportunity to interact with young Christian leaders and ask them about their lives. Soft drinks and snacks are provided. This gives opportunities to support the Penge community.

The church continues to be a Premier National Partner for Kick London, who use the church's facilities & academy for their regular staff training.

Health, social and fitness outreach

Zumba - provided for adults in the form of dance and aerobic exercise held weekly at the church building. During Lockdown it took place online.

Football team - sadly 2020 was to be the team's final season for now. Some of our players joined a local church team.

Morning Stars - based at the church building, provides a free*, safe, comfortable and friendly environment for parents, grandparents and carers to bring their babies and toddlers. It is staffed by volunteer members and creates a fun-packed atmosphere of support. In 2020 we continued to cap numbers because of its popularity and for Health and Safety reasons. (*There is a voluntary contributions box to cover the cost of tea, coffee, biscuits and crafts.) However, as result of Covid lockdowns, Morning Stars ran, whenever it was permissible, in accordance with government guidelines with limited numbers to comply with a Covid-safe activity.

Silver Service - provides friendship, support and activities for the older members of the community (60+). It is staffed by members of the church, and attended by church members as well as those from the community. Transport is provided for residents from two local care homes. Some residents from one of the care homes also attend services on Sunday and help is provided in bringing them to and from the church building. This had to be suspended in March 2020 to ensure the safety of our elderly guests.

Stitch the Perfect - is held fortnightly at the church building for anyone from the church or local community to enjoy friendship, tea and cake, whilst doing handicrafts together. Support is given to residents of Sutherland Court, who enjoy attending. This ministry had to move online but has still been a great success.

Pilates - a mode of exercise focussed on developing core strength and enhancing function in daily life. Each session starts with a Bible verse and ends with a discussion on a current health issue. This also had to move online.

Walking group - for those who want to increase their fitness with a group of like-minded individuals. It gives opportunities for people to pray as they walk and get to know people better. This continued during lockdown, with the numbers of people that were allowed to walk each week adjusted according to the government guidelines.

Coffee, cake and lipstick - a group for ladies of all ages who want to make friends, build relationships and enjoy Godly fellowship whilst having some fun.

Dad Club - a monthly Saturday morning group for dads and their kids (all ages welcome). They meet to have breakfast together at the church building then head out for a fun activity - park, soft play. This group finished in March 2020.

Book Club - a group for those interested in reading and discussing books, some with a Christian theme, some for life skills, as well as novels and biographies.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2020

ACHIEVEMENT AND PERFORMANCE

Equip groups

Richie's Men's leadership group - ran from September to November 2020, looking at the emotional health of leaders.

Alpha: In September 2020, we ran our first Online Alpha course as a church. This is an opportunity for people to explore the Christian faith in a casual and relaxed environment. We had previously run this course in person, but due to the pandemic and lockdown, we ran Alpha in its entirety over Zoom. Thanks to a team of hard-working volunteers, we were able to complete the Alpha course, with around 15 guests. Toward the end of course, we advertised our Christmas service. At least one person on Alpha came to that (online) Christmas service and became a Christian as a result.

Community groups

These run termly for 10-12 weeks and form the hub of the community life of the church and are the central point of our group structure. All members are encouraged to take part in one of the community groups, which focus on growing together in God by studying the Bible, praying together, providing opportunities for using gifts, and providing support, encouragement and friendship.

Richie's group - For fun, fellowship and Bible study. They looked at Paul's letter to the Ephesians and did an in-depth study on prayer using Pete Greig's Prayer Course.

Daytime ladies' prayer group - enjoying worship, friendship and focused prayer for our church, our leadership and various other requests.

Sharing testimonies - sharing testimonies of encouragement, as well as enjoying times of prayer and testimony.

Men's Talk - Seeking God in a men-only group, discussing openly how to live a Godly life in the every day.

Ron's Group - continuing to look at 'Living with the Holy Spirit'.

20s to 30s Group - seeking to build meaningful relationships, getting to know each other in a fun filled environment with a focus on relevant and challenging topics. The aim is to resource and release everyone into finding their destiny and calling in Christ through their God given gifts and passions and so advancing the kingdom of God and bringing glory to his name.

Ready for Revival - this group was run on Zoom, looking at what can be learnt from revivals in scripture and throughout church history, studying our own cultural moment and what God may be doing through the current crisis, praying for revival in our church and as a nation, and taking a practical look at how we as disciples are called to get ready for God to move.

To live is Christ - 'The world is confused and conflicted right now, when it comes to how men should behave, act and think.' Jesus was the perfect man and he invites us to follow him. The aim of the groups was to encourage one another, finding out what it means to be a man and disciple of Jesus in this cultural moment.

Ladies' discipleship group - Where the mind goes a woman follows. A discipleship group for women of all ages, renewing minds according to God's word in order to have the abundant life he promises. A group for those who want to change by renewing the mind, changing one's thinking and one's life.

National and Overseas Activities

All national and international travel was cancelled due to Covid 19. Fusion and NewDay conferences were cancelled.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2020

ACHIEVEMENT AND PERFORMANCE

Ecumenical relationships

We are a member of the Evangelical Alliance and, as stated above, are part of a world-wide family of churches known as 'Regions Beyond' which grew out of our affiliation with our larger New Frontiers Church family. We also have a healthy working and community relationship with most of the mainline Christian churches in our neighbourhood. We continued to build relationships with the churches in Crystal Palace until March 2020. We continue to offer the hand of friendship to local church leaders and to join with Regions Beyond leaders in an online capacity.

FINANCIAL REVIEW

Financial position

Total receipts on unrestricted funds amounted to £427,696 and those on restricted funds amounted to £13,719 and are detailed in the financial statements. The total costs of running the church amounted to £347,297 on unrestricted funds and £6,573 on restricted funds, including staff costs of £208,222 and grants and donations made of £27,627. The net result for the year was a surplus of £80,459 on unrestricted funds, which, when added to the unrestricted funds brought forward of £934,935, left funds of £1,015,444 to carry forward including the revaluation reserve. The net surplus on restricted funds of £7,146 was added to the balance of funds brought forward of £22,710 leaving funds of £29,856 to carry forward.

Investment policy

The trustees continue to monitor the cash resources and manage budgets accordingly.

Reserves policy

The trustees review this policy regularly and are satisfied that there are sufficient reserves available for the Charity to continue in the event of a reduction in regular income.

FUTURE PLANS

Building improvements - despite the set-backs caused to the refurbishment project by Covid 19 the church is still committed to reviewing the toilet provision and exploring what upgrades are feasible. We are also looking into creating more space with our existing building to better serve the ministries run from there, whilst continuing to keep our facility in good operational order. Other maintenance to be carried out will include roof repairs to the main hall, upstairs hall and offices; replace damaged lights to the front of the building; replace hot air recirculation in the main foyer.

Congregation Plant - to continue to look for a new venue for the Crystal Palace congregation.

Alpha - to run a second online Alpha course in early 2021. For many people, Alpha Online works better than Alpha in person, so we expect to continue this aspect of our ministry in the coming years.

Increase the leadership base - through training, creating opportunities and releasing responsibilities.

To become a centre for healing and deliverance by providing training for members of Christ Central Church, local churches and the wider Regions Beyond family of churches.

To put a staff handbook in place.

Covid - to plan for regathering safely whilst continuing our online presence.

Covid Webinar - organise an online session with NHS medical experts and immunologists to help inform and educate people about Covid vaccinations currently available in the UK.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is governed by a trust deed dated 9th October 1979 as amended by deeds dated 26th July 2000 and 8th June 2009, a Trustees resolution dated 25th October 2010 and a trust deed dated 5th February 2019.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Operating name

The charity operates under the name of Christ Central London.

Recruitment and appointment of new trustees

Trustees are appointed from within the church membership and the power of appointment and removal is vested in the church elders.

Organisational Structure

We continue to be a GDPR compliant church, and have obtained cyber insurance to cover any liability. Regular training is received by staff.

The trustees meet as a body regularly throughout the year and virtually, by means of electronic communication. The charity's activities are run by team leaders who liaise with the elders to discuss management issues, progress, training and developments. Finally, the elders meet regularly with the full-time team to review the overall church activities.

Management

The Charity's day-to-day activities are carried out by a dedicated team of full and part-time staff and volunteers who are overseen by the elders of the church. The charity has four trustees. The elders, together with the trustees, establish policies and guidance to ensure that the Charity's aims and objectives are met. The full-time team who served in 2019 was as follows:

Richie Powell - Senior pastor and elder
Max Eaton - Pastor and elder
Ben Lee - Youth worker (resigned 31st October 2019)

The part-time team who served in 2019 was as follows:

Chris Smith - Pastor/Teacher
Ken Kitson - Finance
Michelle Solley - Administrator
Susanne Marsden - Communications & integration manager
Sam Hailes - Pastor and elder (appointed 1st November 2019)

Membership

The church operates a membership scheme with 170 adult members as at 31.12.20, although many of the church's activities are open to the whole community. In 2020 our Sunday morning meetings were well attended by members as well as many visitors from London and abroad. The elders hold regular Family Meetings to impart vision, share strategy and discuss the business matters of the church.

Risk management

The trustees and elders regularly review the major risks to which the Charity is exposed. Where appropriate, policies, systems and procedures have been established to mitigate risks the Charity faces. The Charity maintains full public liability insurance. It ensures a comprehensive Child Protection policy which is applied to all our children's and youth work, as well as a Vulnerable Adults policy which is applied to our work with vulnerable adults. The policies were updated in November 2020.

An employment safeguarding day was held in February 2020 to train and resource youth workers, children's workers and those working with vulnerable adults in all matters pertaining to staff safeguarding.

As a result of Covid 19 restrictions Risk Assessments were carried out for all church activities in accordance with government guidelines and updated monthly. This included the implementation of temperature checks, Track and Trace and booking systems for all physically gathered activities. Permission was required from parents for children under 18 years old to be involved in video conferencing. There was extra cleaning and sanitising of the whole building.

Christ Central London
Report of the Trustees
For The Year Ended 31st December 2020

Approved by order of the board of trustees on 24th September 2021 and signed on its behalf by:

Patricia Dyson

Ms P Dyson - Trustee

**Independent Examiner's Report to the Trustees of
Christ Central London**

Independent examiner's report to the trustees of Christ Central London

I report to the charity trustees on my examination of the accounts of Christ Central London (the Trust) for the year ended 31st December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P E Britt FCA
ICAEW
Baker Britt
Chartered Accountants
63 High Street
Chislehurst
Kent
BR7 5BE

24th September 2021

Christ Central London

**Statement of Financial Activities
For The Year Ended 31st December 2020**

	Notes	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		427,455	13,719	441,174	479,385
Investment income	2	241	-	241	251
Total		<u>427,696</u>	<u>13,719</u>	<u>441,415</u>	<u>479,636</u>
EXPENDITURE ON					
Charitable activities					
Activities undertaken directly	3	212,561	6,573	219,134	253,591
Support costs		101,709	-	101,709	95,920
Governance costs		5,340	-	5,340	8,926
Grant funding activities		27,627	-	27,627	98,308
Total		<u>347,237</u>	<u>6,573</u>	<u>353,810</u>	<u>456,745</u>
NET INCOME		<u>80,459</u>	<u>7,146</u>	<u>87,605</u>	<u>22,891</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		934,985	22,710	957,695	934,804
TOTAL FUNDS CARRIED FORWARD		<u><u>1,015,444</u></u>	<u><u>29,856</u></u>	<u><u>1,045,300</u></u>	<u><u>957,695</u></u>

The notes form part of these financial statements

Christ Central London

Statement of Financial Position
31st December 2020

	Notes	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
FIXED ASSETS					
Tangible assets	9	707,325	-	707,325	731,871
CURRENT ASSETS					
Debtors	10	8,404	-	8,404	10,470
Cash at bank and in hand		439,185	29,856	469,041	364,743
		<u>447,589</u>	<u>29,856</u>	<u>477,445</u>	<u>375,213</u>
CREDITORS					
Amounts falling due within one year	11	(31,257)	-	(31,257)	(29,906)
		<u>416,332</u>	<u>29,856</u>	<u>446,188</u>	<u>345,307</u>
NET CURRENT ASSETS					
		<u>416,332</u>	<u>29,856</u>	<u>446,188</u>	<u>345,307</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		1,123,657	29,856	1,153,513	1,077,178
CREDITORS					
Amounts falling due after more than one year	12	(108,213)	-	(108,213)	(119,483)
		<u>1,015,444</u>	<u>29,856</u>	<u>1,045,300</u>	<u>957,695</u>
NET ASSETS					
		<u>1,015,444</u>	<u>29,856</u>	<u>1,045,300</u>	<u>957,695</u>
FUNDS					
Unrestricted funds	14			1,015,444	934,985
Restricted funds				29,856	22,710
				<u>1,045,300</u>	<u>957,695</u>
TOTAL FUNDS					
				<u>1,045,300</u>	<u>957,695</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 24th September 2021 and were signed on its behalf by:

Patricia Dyson

Ms P Dyson - Trustee

G Steele

Mr G Steele - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
For The Year Ended 31st December 2020**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Plant and machinery	- 25% on cost
Fixtures and fittings	- 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2020

2. INVESTMENT INCOME

	2020 £	2019 £
Deposit account interest	241	251

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 4) £	Grant funding of activities (see note 5) £	Totals £
Activities undertaken directly	219,134	-	219,134
Support costs	101,709	-	101,709
Governance costs	5,340	-	5,340
Grant funding activities	-	27,627	27,627
	<u>326,183</u>	<u>27,627</u>	<u>353,810</u>

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2020 £	2019 £
Staff costs	208,222	213,324
Rates and water	859	581
Other establishment	19,950	23,369
Telephone	11,287	7,288
Repairs and maintenance	9,393	15,571
Motor vehicle expenses	848	1,422
Legal and professional fees	5,340	8,926
Other Office Costs	5,404	7,147
Publications and subscriptions	1,706	1,325
Equipment repairs	7,446	1,976
Purchases	59	373
Direct - Evangelism	249	21
Direct - Social Action Food Ba	2,026	1,535
Direct - Cell Group	6,689	3,633
Direct - Church Services Exps	1,234	2,922
Direct - Worship/Band	99	385
Direct - Conference	3,518	12,206
Direct - Youth Activities	4,836	14,189
Direct - Social Functions	-	419
Direct - Football Club	95	3,627
Direct - Training	29	957
Depreciation	30,605	34,949
Interest payable and similar charges	6,289	2,292
	<u>326,183</u>	<u>358,437</u>

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2020**

5. GRANTS PAYABLE

	2020 £	2019 £
Grant funding activities	<u>27,627</u>	<u>98,308</u>

The total grants paid to institutions during the year was as follows:

	2020 £	2019 £
Grants to institutions	<u>19,400</u>	<u>94,765</u>

The total grants paid to individuals during the year was as follows:

	2020 £	2019 £
Grants to Individuals	<u>8,227</u>	<u>3,543</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2020 nor for the year ended 31st December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2020 nor for the year ended 31st December 2019.

7. STAFF COSTS

No employee received employee benefits of more than £60,000 during the year (2019: £nil).

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	420,181	59,204	479,385
Investment income	<u>251</u>	<u>-</u>	<u>251</u>
Total	<u>420,432</u>	<u>59,204</u>	<u>479,636</u>
 EXPENDITURE ON			
Charitable activities			
Activities undertaken directly	185,977	67,614	253,591
Support costs	95,920	-	95,920
Governance costs	8,926	-	8,926
Grant funding activities	<u>98,308</u>	<u>-</u>	<u>98,308</u>
Total	<u>389,131</u>	<u>67,614</u>	<u>456,745</u>
 NET INCOME/(EXPENDITURE)	<u>31,301</u>	<u>(8,410)</u>	<u>22,891</u>
Transfers between funds	(16,011)	16,011	-

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2020

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted funds £	Restricted funds £	Total funds £
Net movement in funds	15,290	7,601	22,891
RECONCILIATION OF FUNDS			
Total funds brought forward	919,695	15,109	934,804
TOTAL FUNDS CARRIED FORWARD	<u>934,985</u>	<u>22,710</u>	<u>957,695</u>

9. TANGIBLE FIXED ASSETS	Freehold property £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1st January 2020	1,006,122	44,133	15,157	1,065,412
Additions	-	6,059	-	6,059
At 31st December 2020	<u>1,006,122</u>	<u>50,192</u>	<u>15,157</u>	<u>1,071,471</u>
DEPRECIATION				
At 1st January 2020	294,990	31,163	7,388	333,541
Charge for year	20,123	6,692	3,790	30,605
At 31st December 2020	<u>315,113</u>	<u>37,855</u>	<u>11,178</u>	<u>364,146</u>
NET BOOK VALUE				
At 31st December 2020	<u>691,009</u>	<u>12,337</u>	<u>3,979</u>	<u>707,325</u>
At 31st December 2019	<u>711,132</u>	<u>12,970</u>	<u>7,769</u>	<u>731,871</u>

During a previous period a professional valuation was carried out by a firm of chartered surveyors who valued the building at £1,020,000. The original cost of the property was £320,000 and improvements to date amount to £636,122.

The bank holds a first charge on the freehold premises in support of the borrowing facilities as detailed in the Loan note.

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2020 £	2019 £
Other debtors	<u>8,404</u>	<u>10,470</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2020

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Bank loans and overdrafts (see note 13)	17,559	17,559
Taxation and social security	7,969	6,207
Other creditors	5,729	6,140
	<u>31,257</u>	<u>29,906</u>

12. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2020	2019
	£	£
Bank loans (see note 13)	<u>108,213</u>	<u>119,483</u>

13. LOANS

During 2019, the charity took out a bank loan for £140,000 which is repayable within 10 years and is interest bearing. The charity is making equal monthly repayments of capital and interest.

Security for the loan has been granted by the Trustees on the The Kings Hall, Green Lane, London and its associated assets.

14. MOVEMENT IN FUNDS

	At 1/1/20	Net movement	Transfers	At
	£	in funds	between	31/12/20
		£	funds	£
			£	
Unrestricted funds				
General fund	903,985	80,459	1,000	985,444
Revaluation Reserve	31,000	-	(1,000)	30,000
	<u>934,985</u>	<u>80,459</u>	<u>-</u>	<u>1,015,444</u>
Restricted funds				
Special Collections	-	6,458	-	6,458
London Community Fund	810	-	-	810
Youth Activities	-	403	-	403
Building refurbishment	21,900	285	-	22,185
	<u>22,710</u>	<u>7,146</u>	<u>-</u>	<u>29,856</u>
TOTAL FUNDS	<u>957,695</u>	<u>87,605</u>	<u>-</u>	<u>1,045,300</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2020

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	427,696	(347,237)	80,459
Restricted funds			
Special Collections	13,031	(6,573)	6,458
Youth Activities	403	-	403
Building refurbishment	285	-	285
	<u>13,719</u>	<u>(6,573)</u>	<u>7,146</u>
TOTAL FUNDS	<u>441,415</u>	<u>(353,810)</u>	<u>87,605</u>

Comparatives for movement in funds

	At 1/1/19 £	Net movement in funds £	Transfers between funds £	At 31/12/19 £
Unrestricted funds				
General fund	887,695	31,301	(15,011)	903,985
Revaluation Reserve	32,000	-	(1,000)	31,000
	<u>919,695</u>	<u>31,301</u>	<u>(16,011)</u>	<u>934,985</u>
Restricted funds				
Special Collections	12,827	(28,178)	15,351	-
London Community Fund	810	-	-	810
Child Sponsorship	1,472	(2,132)	660	-
Building refurbishment	-	21,900	-	21,900
	<u>15,109</u>	<u>(8,410)</u>	<u>16,011</u>	<u>22,710</u>
TOTAL FUNDS	<u>934,804</u>	<u>22,891</u>	<u>-</u>	<u>957,695</u>

Christ Central London

Notes to the Financial Statements - continued
For The Year Ended 31st December 2020

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	420,432	(389,131)	31,301
Restricted funds			
Special Collections	23,071	(51,249)	(28,178)
Child Sponsorship	2,495	(4,627)	(2,132)
Youth Activities	11,738	(11,738)	-
Building refurbishment	21,900	-	21,900
	<u>59,204</u>	<u>(67,614)</u>	<u>(8,410)</u>
TOTAL FUNDS	<u>479,636</u>	<u>(456,745)</u>	<u>22,891</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/19 £	Net movement in funds £	Transfers between funds £	At 31/12/20 £
Unrestricted funds				
General fund	887,695	111,760	(14,011)	985,444
Revaluation Reserve	32,000	-	(2,000)	30,000
	<u>919,695</u>	<u>111,760</u>	<u>(16,011)</u>	<u>1,015,444</u>
Restricted funds				
Special Collections	12,827	(21,720)	15,351	6,458
London Community Fund	810	-	-	810
Child Sponsorship	1,472	(2,132)	660	-
Youth Activities	-	403	-	403
Building refurbishment	-	22,185	-	22,185
	<u>15,109</u>	<u>(1,264)</u>	<u>16,011</u>	<u>29,856</u>
TOTAL FUNDS	<u>934,804</u>	<u>110,496</u>	<u>-</u>	<u>1,045,300</u>

Christ Central London

**Notes to the Financial Statements - continued
For The Year Ended 31st December 2020**

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	848,128	(736,368)	111,760
Restricted funds			
Special Collections	36,102	(57,822)	(21,720)
Child Sponsorship	2,495	(4,627)	(2,132)
Youth Activities	12,141	(11,738)	403
Building refurbishment	22,185	-	22,185
	72,923	(74,187)	(1,264)
TOTAL FUNDS	921,051	(810,555)	110,496

15. RELATED PARTY DISCLOSURES

The freehold property is held in the names of the Trustees of the charity.

Christ Central London

Detailed Statement of Financial Activities
For The Year Ended 31st December 2020

	2020 £	2019 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Covenanted Giving	359,470	390,273
Youth activities	4,702	12,985
Mission	1,542	2,466
Income Tax Recovered	75,460	73,451
Care Fund (incl Food Bank)	-	210
	<hr/>	<hr/>
	441,174	479,385
Investment income		
Deposit account interest	241	251
	<hr/>	<hr/>
Total incoming resources	441,415	479,636
EXPENDITURE		
Charitable activities		
Wages	182,333	185,099
Social security	11,394	13,753
Pensions	14,495	14,472
Rates and water	859	581
Other establishment	19,950	23,369
Telephone	11,287	7,288
Repairs and maintenance	9,393	15,571
Motor vehicle expenses	848	1,422
Legal and professional fees	5,340	8,926
Other Office Costs	5,404	7,147
Publications and subscriptions	1,706	1,325
Equipment repairs	7,446	1,976
Purchases	59	373
Direct - Evangelism	249	21
Direct - Social Action Food Ba	2,026	1,535
Direct - Cell Group	6,689	3,633
Direct - Church Services Exps	1,234	2,922
Direct - Worship/Band	99	385
Direct - Conference	3,518	12,206
Direct - Youth Activities	4,836	14,189
Direct - Social Functions	-	419
Direct - Football Club	95	3,627
Direct - Training	29	957
Fixtures and fittings	30,605	34,949
Bank loan interest	6,289	2,292
Grants to institutions	19,400	94,765
Grants to individuals	8,227	3,543
	<hr/>	<hr/>
	353,810	456,745
	<hr/>	<hr/>
Total resources expended	353,810	456,745
	<hr/>	<hr/>
Net income	87,605	22,891
	<hr/>	<hr/>

This page does not form part of the statutory financial statements

Christ Central London

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For The Year Ended 31st December 2020**

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