



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 5 April 2024 Period start date To 31 March 2025 Period end date

Charity name: LOCHABER HALL community Association

Charity registration number: 278763

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the benefit of the inhabitants of Lewisham and the neighbourhood without distinction of sex, political, religious or other opinions by assisting the local authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the condition of life for the said inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Lochaber Hall has two halls used for activities to support local people and businesses. Among the activities at the halls are classes for sport, dance music, self defence and arts for both children and adults. The small hall is used by a child minding group on weekdays.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees through the activities at the Hall supports local people and businesses and provides a public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The hall provides a space for local organisations and people to use for their classes, activities and events. The Hall is very well used and current bookings mean it is close to full capacity.</p> <p>It is an important facility for the business and people in the area as evidenced by the fact that a wide variety of groups and people use the hall on a regular basis and the hall bookings are close to full capacity.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	In 2024-5 most available booking slots at the Hall were filled. The trustees are also supportive of making the Hall available at reduced or no cost to groups alongside the groups that pay for the bookings. For example, as last year we provided the hall free of charge to the All Aboard Club, and Lewisham Parent Carers Forum, both of which support children with autism and neurodiverse conditions and the hall was also used for Lee Green Open Studios at no charge.
Performance of fundraising activities against objectives set	Para 1.41	
	Para 1.41	

Investment performance against objectives		
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period the charity maintained a balance at the bank of £31, 540
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity holds reserves for the ongoing maintenance and improvement to the facilities at Lochaber Hall. There is an ongoing renovation programme at the hall
Amount of reserves held	Para 1.22	£25,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Income from the users who book/hire the hall.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Principal risks would be a force majeure event that prevented the Hall from operating for a period.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	When required trustees are selected and appointed at Trustee meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Lochaber Hall Community Association
Other name the charity uses	
Registered charity number	278763
Charity's principal address	Manor Lane Terrace ,London SE13 5QL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathan White	chair		
2	Paul Mooney			
3	Alexa McKay			
4	Richard McKay			
5	Rebecca Vicary			
6	Simon Brickle		Acted up to resignation on 2 Feb 2025	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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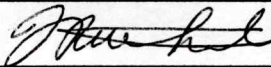
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jonathan White	
Position (eg Secretary, Chair, etc)	Chair	

Date

01-01-2026

LOCHABER HALL COMMUNITY ASSOCIATION**2024/25****Receipts**

Date	Regular Users	Occasional Users	Other (transfers, grants etc.)	Interest	Total
April	3,514.00	0.00	177.18	0.00	3,691.18
May	2,896.00	50.00	383.80	0.00	3,329.80
June	1,276.00	0.00	78.84	17.42	1,372.26
July	4,946.00	0.00	1,716.27	0.00	6,662.27
August	660.00	0.00	680.82	0.00	1,340.82
September	1,012.00	0.00	404.22	16.41	1,432.63
October	4,467.00	0.00	1,134.34	0.00	5,601.34
November	1,364.33	0.00	1,262.32	0.00	2,626.65
December	2,866.66	0.00	453.52	16.08	3,336.26
January	2,600.00	0.00	176.94	0.00	2,776.94
February	1,613.95	0.00	1,488.15	0.00	3,102.10
March	4,027.00	0.00	581.66	15.78	4,624.44
	31,242.94	50.00	8,538.06	65.69	39,896.69

Expenses

Date	Rates	Waste	Electricity	Gas	Water	Phone
April	0.00	0.00	495.21	435.60	61.01	0.00
May			495.21	341.14	43.85	
June	249.48		495.21	134.05	70.04	
July	249.48		495.21	460.04	53.48	
August			495.21	32.49	47.56	
September			495.21		25.08	
October	249.48		495.21	63.91	43.85	
November				229.52	73.25	
December			569.40	343.85	40.63	
January	249.48			1,734.73	60.41	
February				503.57	44.35	
March				1,312.09	52.48	
	997.92	0.00	4,035.87	5,590.99	615.99	0.00

Income Vs Expenses per month

Date	Income	Expense	Inc-Exp	B/f balance
April	3,691.18	7,583.82	-3,892.64	
May	3,329.80	3,985.20	-655.40	
June	1,372.26	3,593.78	-2,221.52	
July	6,662.27	4,458.21	2,204.06	
August	1,340.82	2,300.26	-959.44	
September	1,432.63	3,563.50	-2,130.87	
October	5,601.34	3,156.45	2,444.89	
November	2,626.65	2,692.77	-66.12	
December	3,336.26	2,963.88	372.38	
January	2,776.94	3,759.62	-982.68	
February	3,102.10	3,137.92	-35.82	
March	4,624.44	4,243.88	380.56	
Total	39,896.69	45,439.29	-5,542.60	c/f

Repair Goods	Repair Labour	Car	Gardening	Caretaker	Cleaner	Insurance
0.00	4,392.00	0.00	0.00	1,520.00	0.00	0.00
				1,520.00		
	200.00			1,520.00	340.00	
				1,520.00		
				1,520.00		
739.21				1,520.00		
				1,520.00		
				1,520.00		
				1,520.00		
				1,520.00		
				1,520.00		
				1,520.00		
				2,674.31		
739.21	4,592.00	0.00	0.00	19,394.31	340.00	0.00

Cash in Bank

37,083.22

33,190.58

32,535.18

30,313.66

32,517.72

31,558.28

29,427.41

31,872.30

31,806.18

32,178.56

31,195.88

31,160.06

31,540.62

31,540.62

Stationery	Accounting	Misc	Total
0.00	200.00	480.00	7,583.82
	200.00	1,385.00	3,985.20
	200.00	385.00	3,593.78
	200.00	1,480.00	4,458.21
	200.00	5.00	2,300.26
	200.00	584.00	3,563.50
	200.00	584.00	3,156.45
	200.00	670.00	2,692.77
	200.00	290.00	2,963.88
		195.00	3,759.62
	400.00	670.00	3,137.92
	200.00	5.00	4,243.88
0.00	2,400.00	6,733.00	45,439.29

Lochaber Hall Community Association accounts for 2024-2025 were maintained and produced by Docks Bookkeeping. An independent firm providing book keeping and accountancy services used by LHCA to provide oversight of the finances of the LHCA.