



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

MAYFLOWER PERFORMING ARTS GROUP

On accounts for the year  
ended

05/04/2024

Charity no  
(if any)

278645

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05 04 2024.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~\*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date: 14/01/2025

Name:

GKA ACCOUNTANTS LTD

Relevant professional  
qualification(s) or body

ICPA

(if any):

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Address:

92 FRIERN GARDENS

WICKFORD, ESSEX

SS12 0HD

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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# Trustees' Annual Report for the period

Period start date

Day 01 Month 04 2023

Period end date

To Day 31 Month 03 2024

## Section A

## Reference and administration details

Charity name Mayflower Performing Arts

Other names charity is known by

Registered charity number (if any) 278645

Charity's principal address 52 Toppesfield Avenue

Wickford

Essex

Postcode

SS12 0PB

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Veronica Hope	Chairperson		Membership at AGM
2	Barry Davis	Deputy Chair		Membership at AGM
3	Rita Crocombe	Treasurer		Membership at AGM
4	Lorraine Phillips	Secretary		Membership at AGM
5	Sharon Smith	Committee Member		Membership at AGM
6	Yacine Zekri	Committee Member		Membership at AGM
7	Debbie Curtis	Committee Member		Membership at AGM
8	Nicola Lee	Committee Member		Membership at AGM
9	Cheryl Smith	Committee Member		Membership at AGM
10				Membership at AGM
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Mayflower Membership made up of parents of existing members and members over 18 years are eligible to vote for standing. Trustees or any new nominations that are proposed at the AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of the public in the appreciation of dance and dance with the use of equipment.

To support the continuance of our Colourguard Teams

We undertake performances when required to help other charities or local schools to raise funds for their own causes.

All our trustees are aware of the guidance issued by the Charity Commission on public benefit.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

Our dedicated volunteer staff, mainly made up of ex members give their time every weekend, to come along and instruct our young members in the art of Colourguard.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



**Summary of the main achievements of the charity during the year**

Mayflower undertakes the training of young people from the age of 5 years in the art of Colourguard giving them a healthy and unique activity for them to pursue in a competitive environment. Setting goals to achieve performance at the highest level, We take our members from every level of society and diversity providing a heavily subsidised activity to many low income families who ordinarily could not afford this type of club.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principle sources of funds come from Gift Aid. Fundraising events, Boot sales, Membership Subscription.

## Section F


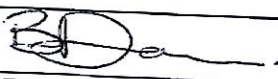
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Veronica Hope	Barry Davis
Position (eg Secretary, Chair, etc)	Chairperson	Deputy Chair

Date

19/9/24

**MAYFLOWER PERFORMING ARTS GROUP**

**REGISTERED CHARITY NO. 278645**

**UNAUDITED ACCOUNTS  
FOR THE YEAR ENDED 5 APRIL 2024**



**Mayflower Performing Arts Group**  
**Charity Information**

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**Charity Number:** 278645

**Address:** 52 Toppesfield Avenue  
Wickford  
Essex  
SS12 0PB

**Independent Examiners:** GKA Accountants Ltd  
92 Friern Gardens  
Wickford  
Essex  
SS12 0HD

**Bankers:** Lloyds Bank Plc  
89 High Street  
Billericay  
Essex  
CM12 9AT

**Mayflower Performing Arts Group**  
**Profit and Loss Account**  
**For The Year Ended 5 April 2024**

	<b>2024</b>		<b>2023</b>	
	£	£	£	£
<b>INCOME</b>				
Enrolment fees and subscriptions		14,216		15,703
Fundraising/association		6,673		4,141
Donations and collections		10,858		9,498
Sundries		-		700
Gift aid		14,807		4,991
Bank deposit interest		262		67
USA tour		7,754		8,919
Holland tour		10,527		-
Hats/shoes/gloves		66		127
Show income		2,338		2,760
WGUK finals		3,327		-
Gross income in the reporting period		<b>70,828</b>		<b>46,906</b>
<b>EXPENDITURE</b>				
Computer expenses	144		99	
Transport costs	6,724		9,824	
USA tour expenses	17,828		-	
Holland tour expenses	10,977		-	
Accommodation	12,791		13,205	
Insurance costs	752		844	
Awards and trophies	3,473		3,274	
WGUK finals expenses	3,593		-	
Accountancy	360		360	
Instructors expenses	3,652		3,682	
Sundry expenses	457		1,496	
Hats, shoes and gloves	-		499	
Show expenses	9,265		9,673	
Depreciation charge	6,645		6,668	
Profit on sale of vehicle	(525)		-	
Bank charges	10		277	
Entertaining	1,264		644	
		<b>77,410</b>		<b>50,545</b>
<b>NET (DEFICIT)/ SURPLUS FOR THE FINANCIAL YEAR</b>		<b>(6,582)</b>		<b>(3,639)</b>

**Mayflower Performing Arts Group**  
**Balance Sheet**  
**As At 5 April 2024**

	Notes	2024 £	2023 £
<b>FIXED ASSETS</b>			
Tangible Assets	2	15,067	20,634
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		37,099	38,114
		<b>52,166</b>	<b>58,748</b>
<b>CAPITAL ACCOUNT</b>			
Opening balance		20,634	13,103
Transfer to/from general fund		(5,567)	7,531
		15,067	20,634
<b>RESTRICTED FUND</b>			
Opening balance		6	6
<b>GENERAL FUND</b>			
Opening balance		38,108	49,278
(Deficit)/Surplus for the year		(6,582)	(3,639)
Transfer to/from capital fund		5,567	(7,531)
		37,093	38,108
		<b>52,166</b>	<b>58,748</b>

Approved by:

R. Crocombe R. Crocombe (Treasurer)

V. Hope V. Hope (Chairperson)

4/2/25 Date



**Mayflower Performing Arts Group**  
**Notes to the Accounts**  
**For The Year Ended 5 April 2024**

**1. Accounting Policy**

The financial statements have been prepared on a receipts and payments basis.

**2. Tangible Assets**

Tangible fixed assets are stated at cost/valuation less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Trucks - 25% reducing balance  
 Equipment - 25% on cost  
 Uniforms - 25% on cost

	Equipment £	Motor Vehicles £	Uniforms £	Total £
<b>Cost</b>				
As at 6 April 2023	62,007	11,621	5,734	79,362
Additions	638	-	2,315	2,953
Disposals	-	(2,500)	-	(2,500)
As at 5 April 2024	62,645	9,121	8,049	79,815
<b>Depreciation</b>				
As at 6 April 2023	45,659	8,123	4,946	58,728
Provided during the period	5,267	405	973	6,645
Disposals	-	(625)	-	(625)
As at 5 April 2024	50,926	7,903	5,919	64,748
<b>Net Book Value</b>				
As at 5 April 2024	11,719	1,218	2,130	15,067
As at 6 April 2023	16,348	3,498	788	20,634