



Trustees' Annual Report for the period

Period start date

Day
01

Month
04

2022

To

Period end date

Day
31

Month
03

Year
2023

Section A

Reference and administration details

Charity name

Mayflower Performing Arts

Other names charity is known by

Registered charity number (if any)

278645

Charity's principal address

52 Toppesfield Avenue

Wickford

Essex

Postcode

SS12 0PB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Veronica Hope	Chairperson		Membership at AGM
2	Barry Davis	Deputy Chair		Membership at AGM
3	Rita Crocombe	Treasurer		Membership at AGM
4	Lorraine Phillips	Secretary		Membership at AGM
5	Sharon Smith	Committee Member		Membership at AGM
6	Yacine Zekri	Committee Member		Membership at AGM
7	Debbie Curtis	Committee Member		Membership at AGM
8	Nicola Lee	Committee Member		Membership at AGM
9	Cheryl Smith	Committee Member		Membership at AGM
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Mayflower Membership made up of parents of existing members and members over 18 years are eligible to vote for standing. Trustees or any new nominations that are proposed at the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of the public in the appreciation of dance and dance with the use of equipment.

To support the continuance of our Colourguard Teams

We undertake performances when required to help other charities or local schools to raise funds for their own causes.

All our trustees are aware of the guidance issued by the Charity Commission on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Our dedicated volunteer staff, mainly made up of ex members give their time every weekend, to come along and instruct our young members in the art of Colourguard.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Mayflower undertakes the training of young people from the age of 5 years in the art of Colourguard giving them a healthy and unique activity for them to pursue in a competitive environment. Setting goals to achieve performance at the highest level, We take our members from every level of society and diversity providing a heavily subsidised activity to many low income families who ordinarily could not afford this type of club.

This year we became British Champions with three out of our four teams.

Our World Guard went to Dayton, America to take part in WGI, which they made the finals.

Section E

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principle sources of funds come from Gift Aid. Fundraising events, Boot sales, Membership Subscription.

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Veronica Hope	Barry Davis
Position (eg Secretary, Chair, etc)	Chairperson	Deputy Chair

Date

15/01/2024

MAYFLOWER PERFORMING ARTS GROUP

REGISTERED CHARITY NO. 278645

**UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2023**

Mayflower Performing Arts Group
Charity Information

Charity Number:	278645
Address:	52 Toppesfield Avenue Wickford Essex SS12 0PB
Independent Examiners:	GKA Accountants Ltd 92 Friern Gardens Wickford Essex SS12 0HD
Bankers:	Lloyds Bank Plc 89 High Street Billericay Essex CM12 9AT


Mayflower Performing Arts Group
Income and Expenditure Account
For The Year Ended 5 April 2023


	2023		2022	
	£	£	£	£
INCOME				
Enrolment fees and subscriptions		15,703		13,765
Fundraising/association		4,141		4,638
Donations and collections		9,498		2,372
Sundries		700		67
Gift aid		4,991		13,373
Bank deposit interest		67		6
USA tour		8,919		-
Hats/shoes/gloves		127		162
Show income		2,760		1,737
		<hr/>		<hr/>
Gross income in the reporting period		46,906		36,120
EXPENDITURE				
Computer expenses	99		127	
Transport costs	9,824		3,766	
Accommodation	13,205		11,592	
Insurance costs	844		843	
Awards and trophies	3,274		1,635	
Accountancy	360		360	
Instructors expenses	3,682		3,184	
Sundry expenses	1,496		1,081	
Hats, shoes and gloves	499		295	
Show expenses	9,673		6,362	
Depreciation charge	6,668		3,298	
Bank charges	277		144	
Entertaining	644		1,992	
Printing postage and stationery	-		17	
		<hr/>		<hr/>
		50,545		34,696
NET (DEFICIT)/ SURPLUS FOR THE FINANCIAL YEAR		(3,639)		1,424
		<hr/>		<hr/>

Mayflower Performing Arts Group
Balance Sheet
As At 5 April 2023

	Notes	2023 £	2022 £
FIXED ASSETS			
Tangible Assets	2	20,634	13,103
CURRENT ASSETS			
Cash at bank and in hand		38,114	49,284
		58,748	62,387
CAPITAL FUND			
Opening balance		13,103	7,259
Transfer to/from general fund		7,531	5,844
		20,634	13,103
RESTRICTED FUND			
Opening balance		6	6
GENERAL FUNDS			
Opening balance		49,278	53,698
(Deficit)/Surplus for the year		(3,639)	1,424
Transfer to/from capital fund		(7,531)	(5,844)
		38,108	49,278
		58,748	62,387

Approved by:

 R. Crocombe (Treasurer)

 V. Hope (Chairperson)

15/01/24 Date

Mayflower Performing Arts Group
Notes to the Accounts
For The Year Ended 5 April 2023

1. Accounting Policy

The financial statements have been prepared on a receipts and payments basis.

2. Tangible Assets

Tangible fixed assets are stated at cost/valuation less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Trucks - 25% reducing balance

Equipment - 25% on cost

Uniforms - 25% on cost

	Equipment	Motor Vehicles	Uniforms	Total
	£	£	£	£
Cost				
As at 6 April 2022	50,308	9,121	5,734	65,163
Additions	11,699	2,500	-	14,199
As at 5 April 2023	<u>62,007</u>	<u>11,621</u>	<u>5,734</u>	<u>79,362</u>
Depreciation				
As at 6 April 2022	40,551	6,957	4,552	52,060
Provided during the period	5,108	1,166	394	6,668
As at 5 April 2023	<u>45,659</u>	<u>8,123</u>	<u>4,946</u>	<u>58,728</u>
Net Book Value				
As at 5 April 2023	<u>16,348</u>	<u>3,498</u>	<u>788</u>	<u>20,634</u>
As at 6 April 2022	<u>9,757</u>	<u>2,164</u>	<u>1,182</u>	<u>13,103</u>



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

MAYFLOWER PERFORMING ARTS GROUP

On accounts for the year
ended

05/04/2023

Charity no
(if any)

278645

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05 04 2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 04/01/2024

Name:

GKA ACCOUNTANTS LTD

Relevant professional
qualification(s) or body

ICPA

(if any):

Address:

92 FRIERN GARDENS

WICKFORD, ESSEX

SS12 0HD

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.